

**PARK CITY COUNCIL WORK SESSION NOTES
SUMMIT COUNTY, UTAH
OCTOBER 27, 2005**

Present: Mayor Dana Williams; Council members, Kay Calvert, Marianne Cone Candace Erickson; Jim Hier; and Joe Kernan

Tom Bakaly, City Manager; Mark Harrington, City Attorney; Patrick Putt, Planning Director; Lloyd Evans, Chief of Police; Kent Cashel, Deputy Public Works Director; Colin Hilton, Economic Development Director; Stacey Noonan, Ice Arena Manager

Bob Richer, Summit County Commission Chair; Kevin Callahan, Summit County Public Works Director

1. Council questions/comments. Candace Erickson relayed that she visited Durango's downtown area, and spoke with merchants who indicated there is no interest in allowing public displays of merchandise on sidewalks. Jim Hier reported that the Chamber's Board of Directors unanimously ratified the Sundance Film Festival agreement. He added that the HMBA expressed concerns about the proposal of naming a street in the Redstone commercial area "New Main Street". Merchants felt that it would unfairly capitalize on Park City's Main Street and would foster confusion. Mr. Hier felt it is time that the City formally expresses its concerns to the Summit County Commission. The Interagency Group met during the week where Gary Hill presented information on proposed sales tax legislation. The City shares a different position from the ULCT and he requested work session time on this issue. Mr. Hier continued that the IHC task force will forward a recommendation to Council on the proposed Community Transitional Zone for Quinns Junction. A joint meeting with the Snyderville Basin and Park City Planning Commissions is scheduled on November 10.

Joe Kernan thanked staff for their involvement on the tax legislation issue and working with the Prospector Property Owners Association on formulating a plan for clearing snow from sidewalks. Council members supported Joe Kernan's assignment as the liaison to Mountain Mediation and appointing Jerry Gibbs to the Summit County Solid Waste Committee. Kay Calvert indicated that she visited a dog park in Ashland, Oregon which was relatively simple but very successful; she felt that the facility can be built for very little money. Mayor Williams reported on a meeting held with the Wasatch County Commission on Brighton Estates where there was discussion on entering into a memorandum of understanding. He invited members to a work shop and luncheon on November 2 for a delegation from Beijing.

Patrick Putt reported that the Planning Commission reviewed a proposal for a hotel project in the north Silver Lake area, which involves moving significant density from Snow Park to the site. At the conclusion of the meeting, the Commission requested a joint session with the Council to discuss the concept as it affects the General Plan. The

Council supported adding the General Plan to the November 17 work session discussion.

2. Quarterly goals. Marianne Cone requested that the Prospect Street project be added to No. 1 under Goal 2. There was discussion on updating members on the impacts of allowing sandwich boards on plazas as a trial last winter. She asked that No. 3(4) under Goal 5, be expanded to include Summit County's participation in the Trails Master Plan, specifically sidewalks. Candace Erickson commented on her concerns about the proliferation of for-sale vehicles displayed at the Farm Trail parking lot. Chief Lloyd Evans added that the lot is posted no parking 2 a.m. to 6 a.m., prohibiting overnight parking. It was pointed out that increasing the height of the berm to discourage displays is not an option because of the location of the ditch and there was discussion about planting trees or landscaping for screening purposes. Chief Evans pointed out the importance of not creating an attraction for crime. The upper Main Street Park and structures target date was moved to December. There were some minor questions on the traffic calming summary report.

3. Review and comment on Snyderville Basin Transportation/Transit Master Plan. Bob Richer indicated that the total cost of the study was \$200,000 and he extended his appreciation of the City's allocation of \$20,000. The Master Plan is a working document which will assist in procuring state and federal funding. He encouraged Council to read the economic chapter and emphasized it is in the mutual interest of the City and the County to protect our entry statement.

Summit County Public Works Director Kevin Callahan stated that the report represents a collaborative effort. In August, an unprecedented Transportation Summit with the City and County occurred and the document was modified and represents a more balanced regional perspective as opposed to the initial engineering-driven document. The customized product represents the thinking of the consultants and all of the *major players* in the region and is a good starting point for long range goals. Mr. Callahan pointed out the challenges associated with significant fluctuations in seasonal volumes on SR224 and designing adequate roads. He predicted that the average vehicle trips generated by current local traffic will increase 2% to 3% a year and he felt that more residents need to use the transit system.

Mr. Callahan continued to explain that the transportation planning principles include goals intended to balance a variety of concerns. The modified plan identifies transit as important as investing in road projects. The Chamber is actively exploring forming a transportation management association which is the private sector component. Mr. Richer interjected that the capital cost for transit over the next five years is about \$15 million while the road improvements is a little over \$13 million. Kevin Callahan advised that both the City and County have the responsibility to manage transportation for

special events to minimize negative impacts. There will be annual transportation reports to assist in evaluating the transportation network. Once the plan is adopted, the widening of SR224 from Kimball Junction to Bear Hollow will appear on UDOT's project list. Constructing another freeway interchange is a Phase 3 project. Traffic projections are based on the development of vacant property in the Synderville Basin but there is no accounting for the development of Wasatch County. He invited input from Council and advised that a letter of intent will be presented to Council for review and approval. Mountainlands Association of Governments may be of assistance in creating a regional model and there is benefit in including Wasatch County to obtain a clearer idea of future demands.

Kay Calvert commented on the high accident rate on SR224 and UDOT's position that there isn't a problem. Mr. Callahan stated that he has never heard that from the state and it may be that the numbers are within an acceptable technical range. The County has entered into a cooperative corridor agreement with UDOT identifying where signals are planned to be installed. Bob Richer added that over the past several years, UDOT's attitude has changed with regard to the statistics and it has been a good partner in exploring safety measures. Ms. Calvert referred to increased traffic attributable to PRI's development and Mr. Callahan referred to the traffic impact fee. Commissioner Richer clarified that this report reflects what PRI has requested, but its application has not been through a formal approval process. He continued that this summer, median work will begin on SR224 from Silver Springs to White Pine Canyon Road and there will be a recommendation to reduce the speed limit to 45 mph with the narrowing of the road. The design of the median was discussed as well as the tolerance levels of motorists, associated with time delays caused by congestion. Mr. Richer emphasized that project densities have already been approved and will be coming on line rapidly if the market remains lucrative; he referred to the potential build-out of The Canyons and Flagstaff. For the benefit of Marianne Cone, conducting counts of local Park City traffic was explained.

Kent Cashel advised that Council will be asked to review a letter of intent outlining the City's level of commitment with regard to the next steps. Ms. Cone recommended express service from Kimball Junction to the Transit Center and Mr. Callahan believed this will be considered next year. The extended service could cost as much as \$250,000 but ridership has increased substantially.

4. Sports Complex alternative energy options. Colin Hilton explained that in 2003, sustainability became a goal of the City Council. If Council is interested in pursuing alternative energy options at the Sports Complex, he asked what criteria should be considered, i.e., demonstration of sustainable practices, promotion of community awareness, efficiencies, visual impacts, etc. There is currently no budget

earmarked for these types of projects, but funding will be explored upon direction from Council.

Jim Hier stated that he does not envision the City becoming an energy producer, but rather a strong advocate for energy conservation and the Wind Power Program, championed by the Mayor, is a good example. He fears the precedent of the City installing wind turbines within the City limits for practical and aesthetic reasons. Marianne Cone felt that the City's role is being a leader and was surprised to learn that energy alternatives are costly with minimal long-term savings. For instance, installing a \$45,000 solar panel reflects a savings of \$1.60 per day. Colin Hilton agreed that he also anticipated a more beneficial return, but pointed out the low rate for power in the state. In California, for instance, the cost of power to customers is in the \$.15 to \$.20 per kilowatt hour where Utah consumers pay \$.07 to \$.08. If Park City were to proceed with an energy alternative, it would truly be a "*demonstration*".

Council member Cone recommended promoting passive solar options. Council member Calvert inquired about the availability of grants to offset the cost of the initial investment. Mr. Hilton advised that the state has a grant program and is in the process of prioritizing energy policies, and federal grants are a possibility. Typically, the offset represents about 50% of the initial capital cost which is achievable and staff has not explored grants, pending Council direction. Ms. Calvert stated that the lack of economic incentive is why these energy options are not pursued. The commitment is philosophical and hopefully the technology will continue to improve.

Candace Erickson stated that she is opposed to installing a 35 foot wind turbine on the ridge at the Sports Complex, but can support solar if the City is able to obtain grants. Jim Hier felt that solar panels could be applied throughout town, while the wind towers can not. He pointed out that the new police facility may be a better building to demonstrate solar power than the Sports Complex. If the City proceeds, it should have a stated objective and it is not necessary to tie it to the Ice Arena which may potentially delay construction. Joe Kernan supported supplementing our power sources with 5% to 10% alternative energy. It should be visible to the community; however, a windmill at Quinns Junction is not appropriate. He agreed with Mr. Hier about looking at other facilities. In response to a question from Mr. Kernan, Stacey Noonan advised that power at the ice facility will average \$8,500 per month. She acknowledged the importance of spending taxpayer dollars prudently, and using alternative sources of energy is more of a philosophical statement. She personally felt that using renewable energy sources at some level is the responsible thing to do, but until it is mandatory, it won't grow. Park City has an opportunity to be a leader by going this direction.

Colin Hilton explained that he learned that most applications identify a percentage of the total cost of a project to allocate toward renewable energy. He explained that solar

applications have been improved so they can be incorporated into the membrane of the roof and are not visible. However, if applications are not visible, he asked if the demonstration effort is compromised. He again encouraged identifying a goal so direction is clear. Kay Calvert stated that she supports continuing to explore wind power because it is much more efficient than solar, but Mr. Hilton clarified that they are equal. Mayor Williams acknowledged that the placement of towers is critical and a manufacturer has offered a wind turbine for \$2,500 and it is likely the City could be awarded a grant. He felt it important to send a message to citizens about protecting the environment and efficiency is not his priority. The initial idea for wind at Quinns derived from conversations about the feasibility of charging the Zamboni with wind power. He didn't feel that the turbine would be visually intrusive but understands everyone's position. However, there is an opportunity to try this on a trial basis. Ms. Cone encouraged a broader sustainable goal discussion and supported exploring solar at the new police facility where the application makes more sense. Jim Hier agreed and added that even if the wind turbine was screened behind the building, it is not an effective statement because it is not an option for others and he favors promoting solar. Mayor Williams believed that technology will improve with utilization. There was discussion about the necessity to amend the Land Management Code to allow a wind turbine in Round Valley.

Colin Hilton believed Council direction to be that staff explores alternative energy options for Quinns, but only after review of potential grant monies to offset up to 50%. The Mayor and Joe Kernan supported looking at both wind and solar and Jim Hier and Marianne Cone indicated their preference of only solar. The City Manager requested clarification on Ms. Erickson's position. She explained that she is willing to consider wind power if the turbine can be screened by the building, and/or it is the same height as the structure. Jim Hier asked if the objective is to install a windmill or conserve power. Ms. Erickson stated that her goal is conservation and other members expressed mixed opinions. Mr. Hier felt it is better to conserve power with solar. Tom Bakaly understood direction to be to consider solar alternatives and wind power balancing visual impacts and energy generation. Jim Hier suggested that Council establish a budget for demonstration of alternative energy concepts in the upcoming budget. Council concurred.

5. Meeting questions/comments. There was no discussion; see regular meeting minutes.

Prepared by Janet M. Scott, City Recorder

MEMO



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To: City Council
From: Tom Bakaly, City Manager
Subject: 2005 Council Goals Update
Date: October 27, 2005

On October 27, 2005 we have scheduled time in work session (4:10 p.m.) to go over City Council goals and action items.

Attached is the latest quarterly summary of action on Council goals for the period of July 2005 – September 2005. We continue to tentatively add (in bold) new action items to your goal status report based upon individual input from Council members, the Mayor and staff. It would be helpful to get confirmation from the Council that you would like these items officially added to your goal status report.

The report includes quarterly summaries related to traffic calming and neighborhood service requests. The work session on will provide a good opportunity for departments to provide operational updates on Council goals if requested.

2005 Park City Goals and Targets for Action - Quarterly Update - July–September, 2005

TOP PRIORITY					
Goal 1 Quality Water					
Target for Action <i>Liaison/Staff</i>	Actions	Initial Target Date	Revised Target Date	Status	
1. Pipeline/Preferred Project Agreements <i>Williams/Erickson Gibbs/Dunks</i>	Determine a preferred project with Weber Basin and Bureau of Reclamation	04/04	10/05	Ongoing	
	1. Complete Feasibility/Preferred Project Study by Bureau of Reclamation				
	2. Decision point – Park City/County may opt out	03/05	11/05	Pending	
	3. WBWCD Water Sales/Petition Agreement	04/05	11/05	Pending	
2. Water Conservation Strategy and Actions <i>Erickson/Williams Gibbs/Dunks</i>	4. Decision point – Park City and/or County may opt out	05/06		Pending	
	Develop Outreach/Education/Task Force Plan				
	1. Water Conservation Task Force	Monthly		Ongoing	
	2. Conservation and Drought Plans	Annual		Ongoing	
3. Water Treatment Plants <i>Erickson/Williams Gibbs/Dunks</i>	3. Water Conservation education program	Monthly		Ongoing	
	4. User rates review				
	2005 Comprehensive Review	01/05	04/05	Complete	
	2006 Comprehensive Review	01/06		Pending	
3. Water Treatment Plants <i>Erickson/Williams Gibbs/Dunks</i>	5. Impact fee procedures review	01/05	05/05	Complete	
	2005 Comprehensive Review	01/06		Pending	
	2006 Comprehensive Review				
	1. <u>Spiro</u> : Phase 2 Design and Construction of Wet Well Expansion	04/05	07/05	Complete	
3. Water Treatment Plants <i>Erickson/Williams Gibbs/Dunks</i>	2. Park Meadows Well Pilot Program	06/05	07/05	Complete	
	3. Park Meadows Well Treatment Facility Design & Construction	04/06	11/05	Pending	
	4. Judge: Determine Scope and Timing for Plant Design and construction	09/05	11/05	Pending	

TOP PRIORITY					
Goal 1 Quality Water					
Target for Action <i>Liaison/Staff</i>	Actions	Initial Target Date	Revised Target Date	Status	
3. Water Treatment Plant (Cont.)	5. Judge: Resolve plant location and land Transfer with Talisker 6. Judge: Plant Design 7. Judge: Plant Construction	12/05 08/04 04/06	 03/06 06/06	Pending Pending Pending	
4. Other Water Solutions – Supply Options <i>Erickson/Williams Gibbs/Dunks</i>	1. Summit County, Snyderville Basin Water Reclamation District Cooperation Discussions /Stream Flow Enhancements 2. JSSD Water Discussions – Pipeline 3. Water Strategic Planning and Infrastructure – engineering and develop funding strategy - Fee Review 4. Stream Flow Enhancement Study 5. Snyderville Basin Water Supply Study 6. Resolve Talisker Water Supply Source	Annual Annual 09/04 05/05 10/05 12/05	 On Hold 01/06 11/06	Ongoing On Hold Pending Complete Pending Pending	
5. Water Funding Strategy <i>Williams/Erickson Bakaly/Gibbs</i>	1. Pursue future appropriations and authorizations 2. Develop water strategy plan	Annual 09/05	12/05	Ongoing Pending	

Goal 2 Preservation of Park City Character

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TOP PRIORITY

Goal 2 Preservation of Park City Character

Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status
Park <i>Erickson, Kernan/Twoombly/ Fisher</i>	(a) construction documents for neighborhood parks (b) award contract for construction (c) complete construction of parks 2. Design Contract for Skate Park - Bid for Construction - Begin Construction - Completion 3. School District Basketball Courts 4. City Park Recreation Building – recommendation from Task Force on potential uses 5. Poison Creek – Recommendation on creek enhancements 6. Old Town Stairs rights-of-way – Policy on use by residents 7. Replace Infield at City Park 8. Pave & stripe parking behind 7-11 & townhouses	06/05 07/05 10/05 09/04 06/05 07/05 10/05 05/05 02/06 02/06 04/06 05/06 06/06	08/05 09/05 10/06 10/05 10/05 06/06 08/05	Complete Complete In Progress Complete In Progress Pending Pending Complete Pending Pending Pending Pending Pending

TOP PRIORITY

Goal 3 Effective Transportation and Parking System

Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status
1. Traffic Calming Hier/Evans/Kingery	See attached Traffic Calming Summary Report			
2. Regional Transportation Cone/Hier/Cashel	1. Enhance Transit Marketing 2. Year-round Bus Service to Kimball and Canyons operating through 12/31/04 3. Secure land for expanded transit maintenance-storage facility 4. Pursue federal funding for buses, site, and expanded bus facility 5. Complete Region-SLC-UTA Service Feasibility Analysis 6. Update short-range transit plan with County 7. Explore employee carpool incentive program 8. Implement action items from 7/8/05 Transit Planning Summit a-Develop task assignments and project timeline process b-Update Status Report with specific action items c-Complete Snyderville Basin Transportation Plan d-Transit Component to Phase 1 of Snyderville Transportation Plan e-Determine land needs for transit hub and park and ride (Quinn's and Kimball) f-Prioritize Snyderville Transit Plan by transit and road improvements g-Explore viability of MAG Traffic Modeling Program h-Develop common County-City development impact standards	Annual Annual 10/05 09/04 12/04 06/05 05/05 08/05 08/05 10/05 10/05 10/05 10/05 10/05 10/05 10/05 11/05	 03/06 Annual 12/05 12/05 07/05 Complete Complete In Progress In Progress In Progress In Progress In Progress In Progress In Progress In Progress In Progress	

TOP PRIORITY					
Goal 3 Effective Transportation and Parking System					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
2. Regional Transportation (Cont.)	i-Draft 248 corridor agreement with UDOT j-Research 5 year trend Secondary to Primary housing shift k-Evaluate 224 HOV/Bus Lanes l-TMA (phase 2) presented to Chamber m-Identify and rank funding sources (FHWA, FTA, State, etc.) n-Joint Planning/review task force IHC proposal o-Needs analysis and concept design for expanded transit storage maintenance facility p-Develop public education program concept and outline (program and resource)	11/05 10/05 10/05 10/05 10/05 Ongoing 10/05 10/05		In Progress In Progress In Progress In Progress In Progress Ongoing In Progress In Progress	
3. Old Town Improvements	See Goal #2				

TOP PRIORITY

Goal 4 World Class, Multi-Seasonal/Sustainable/Quality of Life/Resort Community

Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status
1. Ice Rink <i>Erickson/Hilton</i>	1. Quinn's Ice Complex Design Process 2. Design Development Review with SBSRD 3. Ice Construction Begins 4. Ice Fundraising Strategy 5. Ice Fundraising & Naming Campaign – local effort 6. Ice Construction complete	08/04 04/05 07/05 02/06	03/05 02/05 11/05 12/05	Complete Complete In Progress In Progress In Progress In Progress
2. Economic Development <i>Hier/Calvert/Kernan Rademan/Hilton/ Weidenhamer/Putt</i>	1. Receive Input from Business Community 2. Processing of Annexation Requests 3. Refinement of "Strategy" & "Project" prioritization summary 4. Implementation of Economic Development Initiatives 5. Empire Canyon/Montage 7. IHC Annexation - Task force recommendations	01/04 09/04 09/04 10/04 05/05 08/05	 12/05 Ongoing 11/05 11/05	Ongoing Ongoing Pending Ongoing In Progress In Progress
3. Support for Arts: Direction <i>Cone/Butz</i>	1. Art in Public Places - Implementation - Bus Shelter RFP 2. Bus Shelter Implementation 3. Sound Garden Facilitation	02/05 08/05 08/05	02/05 02/05 	Ongoing Complete In Progress Complete
4. Community Amenities and Events: Evaluation, Future Direction <i>Calvert/Cone/Hier/Butz</i>	1. Special Events Retention & Attraction - Economic Development Plan 2. Monitor Museum Expansion 3. Creation of Events Programming Group 4. City Property Assessment and Plan 5. Destination Events/Activities Joint Venture - Recruitment of Joint Venture Position 6. Golf Course Pro Shop Acquisition 7. Sundance Discussions - Agreement 8. Watts Property Plan 9. Sale of 222 Grant Avenue 10. Imperial Hotel Sold or Traded	Ongoing 11/04 03/05 03/05 05/05 11/05 07/05 10/05 10/05 12/05 09/04	 09/05 09/05 11/05 11/05 11/05 12/05 04/06 04/06	Ongoing Ongoing Complete Complete Pending Pending Pending Pending Pending Pending Ongoing

TOP PRIORITY

Goal 4 World Class, Multi-Seasonal/Sustainable/Quality of Life/Resort Community

Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status
4. Community Amenities (Cont.)	11. Strategic Plan for Farm	03/05	05/06	Ongoing
5. Recreation and Racquet Club: Next Steps <i>Erickson/Kernan, Alt. Fisher</i>	1. BMX – Temporary Park & Skills Course	03/05	07/05	Complete
	2. Racquet Club/Recreation - RAB Visioning - Replacement of Racquet Club plumbing & remodel locker rooms - Long-term maintenance plan for facility - Recommendation – Future Capital Improvements	09/05 04/06		Complete Pending
	3. Frisbee Golf - Determine local ski area interest in developing frisbee golf course	04/06 05/06 05/06		Pending Pending Pending
	4. Dirt Jump Park City Municipal Corporation - Plan in place for future of facility	09/06		Pending
	5. Dog Park City Municipal Corporation - Determine SBSRD interest in a regional facility	12/06		Pending
6. Outdoor Recreation Complex <i>Calvert/Hier/Hilton</i>	1. Design Process 2. Design Development Review 3. Funding Strategies 4. Construction Begins 5. Construction Complete	08/04 04/05 10/05	03/05 05/05 08/05 07/06	Complete Complete Complete Complete In Progress

HIGH PRIORITY					
Goal 5 More Open Space and Usable Trails					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
1. Ongoing Open Space Acquisition <i>Hier/Rademan</i>	1. Flagstaff - Distribution of open space contribution 2. Gambel Oak - Legislation 3. Red Maple 4. 2005 Open Space Bond - Decision 5. Other Properties	03/04 10/04 10/04 07/05	12/05 01/06	Ongoing Ongoing Ongoing Complete Ongoing	
2. Conservation Easements <i>Erickson/Harrington/B. Robinson</i>	1. Work Session - Conservation Easements 2. Additional Flagstaff Easements 3. Easements on other open space 4. Additional easement monitoring on new acquisitions	05/04 09/04 08/05	03/05 11/05	Complete Pending Complete Pending	
3. Trail Development Plan <i>Erickson/Kernan/Twombly</i>	1. Farm Trail Parking Complete/Berming 2. Trailhead Parking Phase II a. Cove b. Round Valley - Quinn's Rec Complex c. Other sites as available 3. Round Valley Trails - Friends of Trails Phase I - Single Track Trails Phase II - Cross Country Ski Trails 4. Evaluation of city-wide sidewalks as part of Trails Master Plan	08/04 09/04 12/04 04/05 11/05	07/05 05/06 05/05 06/06 12/05	Complete Ongoing Complete Pending Pending	

HIGH PRIORITY					
Goal 6 Improve Historic Park City					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
1. Old Town Improvement <i>Hier/Hilton</i>	1. See Goal #2				
2. Historic Preservation <i>Hier/Cone Putt/P. Robinson</i>	1. Action Plan for City-Owned Historic Structures- concept complete 2. CAD Appeal for 801 Park Avenue 3. Historic Significance Survey – Initiate 4. Design Guidelines – Review/Recommend 5. 801 Park Ave Preservation 6. Upper Main Park/Structures 7. HPB- Review of Historic District - Structural analysis of Sandridge Structure - Direction received on Sandridge Structures - Significance Survey - Historic District Guideline Review 8. Implementation of City-Owned Historic Structures Plan	04/04 07/04 08/04 09/04 10/04 01/05 11/05 12/05 12/05	06/05 06/05 03/05 03/05 09/05 11/05 04/06 04/06 04/06	Completed Complete Complete Ongoing Ongoing Pending Ongoing Ongoing Ongoing Ongoing Ongoing	

HIGH PRIORITY					
Goal 7 Regional Collaboration and Partnerships					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
1. Affordable Housing <i>Kernan/P Robinson</i>	See Goal #9				
2. Transportation <i>Hier/Cashel</i>	See Goal #3				
3. Flagstaff-Wasatch County <i>Williams/Putt</i>	1. Work with Wasatch County re SR-224 and public versus private access	09/04	04/06	Ongoing	
4. Recreation <i>Erickson/Hier Hilton/Fisher</i>	See Goal #4				
5. Health <i>Erickson/Hier Hill/P Erickson</i>	1. Begin work on noxious weed coordination 2. Work Session – Noxious Weed Update 3. Noxious Weed Interlocal Agreement 4. Enforcement on private property See Goal #1	08/04 08/05 01/05 Ongoing	09/05	Ongoing Pending Complete	
6. Water <i>Williams/Erickson</i>					
7. Solid Waste <i>Kernan/Gibbs</i>	1. Implementation of Solid Waste Alternatives 2. Summit County's new Solid Waste Collection Contract	11/05 04/06		Pending Pending	

OTHER PRIORITIES

Goal 8 Preservation of Park City Character

Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status
1. Community Vision 2015 and Beyond <i>Cone/Williams/Hier Rademan/Putt</i>	1. Community Involvement & Outreach 2. Update Material for Vision Presentations 2005 3. Develop Neighborhood Request Tracking Report (attached – Attachment B) 4. 2 nd Homeowners Social 5. Neighborhood Interest Group Meetings 6. 20/30 Visioning - Initiate Program - Recommendations/Plan 7. General Plan Review with Planning Commission 8. General Plan Update	Monthly Monthly 05/04 Annual Ongoing 09/05 12/05 Ongoing 02/05		Ongoing Pending Ongoing Ongoing Ongoing Ongoing Complete Pending Ongoing Ongoing
2. Budget Review & Benchmark (2003-2004) <i>Hier/Kernan/Hill</i>	1. First Meeting of Resort Benchmark Group - develop mission statement and goals 2. Development of Benchmarks (measures) 3. First set of Benchmark Data compiled 4. Utah League Tax Team – Sales tax strategies 5. Golf Fee Review 6. Upgrade of Sales Tax Monitoring 7. Water Fees – CTAC Review 8. Public Service Contract Review 9. Public Donations (\$5,000) 10. Snow Removal Assessment - work session discussion	08/04 08/04 11/04 01/05 01/05 01/05 04/05 05/05 05/05	09/05 10/05 11/05 09/05 07/05	Pending Pending Progress Complete Complete Ongoing Complete Complete Complete Ongoing
3. Customer Service: Evaluation & Action Plan <i>Calvert/Rademan</i>	1. Accountability/responsibility training for Staff 2. Volunteer Bank 3. Customer Service Performance Measures 4. City "Fam" Tour 5. Employee Survey & Training - communication of results	Monthly Ongoing 10/04 11/05 08/05 Ongoing	12/05 09/05	Ongoing Ongoing Pending Annual Complete Ongoing

OTHER PRIORITIES					
Goal 8 Preservation of Park City Character					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
4. Public Safety <i>Williams/Evans</i>	1. Community Oriented Program Implemented 1. Recommendations regarding Police Facility Location 2. Community Oriented Program Implemented 3. Emergency Response Plan Updated 4. Police Facility Project – Preliminary Design 5. Police Facility Construction 6. Presentation of Police Department Advisory Team Recommendations 7. Purchase of Additional Officer Safety Equipment	08/04 09/04 08/05 05/06 08/05 12/05	07/05 09/05 02/06 02/06 12/05	Ongoing Complete Pending Pending Pending Pending Pending	
5. Communications <i>Calvert/Rademan</i>	1. Standardize Press Releases/Communication Strategies 2. Media Seminars 3. Sustainability Promotion 4. All America Cities Award - Finalist	Monthly 05/05 Ongoing 06/05		Ongoing Ongoing Ongoing Complete	

OTHER PRIORITIES					
Goal 9 Sustainable Place to Live					
Target for Action Liaison/Staff	Actions	Initial Target Date	Revised Target Date	Status	
1. Affordable Housing Kernan/Cone P Robinson	1. Affordable Housing policy/plan - update 2. Implement Housing Policy Plan 3. Regional Planning – CDBG Grant 4. Explore options with community for sewer treatment site (alternate public uses recommended for site) 5. Senior Housing (establish work group) - Assisted Living Center 6. Deer Valley Drive Project	01/05 09/04 09/04 12/04 2/05 10/05	 08/05 08/05 01/06	Complete Ongoing Pending Pending Pending Pending	
2. Taxi Regulation Enforcement Calvert/Kernan L Evans/Kingery Samuels-McLean	1. Enforcement Options Implemented 2. Ordinance regarding liability levels 3. Review Liability Levels 4. Options regarding Taxis – Direction from Council	Ongoing 12/04 12/05 05/05	01/05 12/05	Ongoing Complete Pending Pending	
3. Recycling Erickson/Gibbs	1. Decision on facility relocation	09/04	05/06	Pending	
4. Sustainable Community/ Quality of Life Williams/Butz Rademan/Ivie	1. Prospector Environmental Management System and Soil Contribution Program - Archival of Prospector 2 Investigation of ability to increase energy efficiency in City Facilities 3. Facilitate Community Dialogues on Sustainability and return with recommendations 4. EPA/State – Silver Maple 5. Leadership Park City, Class Project – Green Building	Ongoing 06/05 Ongoing Ongoing 09/05 Pending	 12/05 03/06	Ongoing Pending Ongoing Ongoing Pending	

Traffic Calming Summary Report – July-September 30, 2005
ATTACHMENT "A" TO QUARTERLY STATUS REPORT

Location	Date Recd	Phase 1 Meeting	Citizen Concerns	Phase 1 Follow-up	Date Completed
Lower Woodside Ave (10 th St to 12 th St)	05/14/03	07/22/03	• Speeding • Pickup-drop-off issues at library/day care • Traffic cutting through library parking lot • On-street parking	• Mitigation measures completed 04/04 • New petition requesting parking restrictions be enacted on the west side of Woodside Avenue between 14th and 15th Streets	Pending study on new petition.
Little Kate Road	04/05	05/12/05	• Request reduction of the posted 25 mph speed limit • "Illegal" bike lane • Bicycle training for the kids in the neighborhood; • Sidewalk to provide a safe pedestrian way along Little Kate Road to McPolin Elementary School • Realign the Racquet Club driveway to align with Monitor & 4-way stop • Paint a crosswalk on Little Kate Road at Monitor Drive • Employ a crossing guard to work that crosswalk • More parking enforcement during Sundance Film Festival • Erect more speed regulatory signs.	• Striping reconfigured to a centerline and white edge of lane marking. Two 3 ft. asphalt areas for pedestrian & bicycles. • Traffic trailers have been deployed to educate drivers of their speeds and attempt to achieve voluntary compliance with the current speed limit. • Stop sign removed for westbound Little Kate at Evening Star. Sight distance is adequate. • TC Committee recommended no change in posted 25 mph speed limit • Sidewalk and driveway realignment request moved to "Neighborhood RELS process" • TC Committee recommended no further action on crosswalk request until sidewalk decision is made	Complete Ongoing TCC recommends installation of stop sign No Action Complete No Action

Traffic Calming Summary Report – July-September 30, 2005
ATTACHMENT "A" TO QUARTERLY STATUS REPORT

Location	Date Recd	Phase 1 Meeting	Citizen Concerns	Phase 1 Follow-up	Date Completed
Holiday Ranch Loop Road #2 (the "loop" area)	03/24/04	None	• Speeding; reduce 25 mph posted speed limit to 20 mph • 4 way stop at crossover of Holiday Ranch Loop Road	• Speed limit lowered to 20 mph in the Loop area due to sight distance concerns. • No other changes recommended	Complete
Holiday Ranch Loop Road #3 (north of Little Kate and south of the "Loop")	04/05	05/12/05	• Speeding • Failure to stop at stop signs	• Speed limits were reduced to 20 mph based on sight distance and data collected by Fehr & Peers • Speed limits are being monitored more closely by the Traffic Division of the Park City Police Department.	On-going

Traffic Calming Summary Report – July-September 30, 2005
ATTACHMENT "A" TO QUARTERLY STATUS REPORT

Location	Date Recd	Phase 1 Meeting	Citizen Concerns	Phase 1 Follow-up	Date Completed
Lucky John Drive (north of Little Kate Road and south of American Saddler Drive	04/05	05/12/05	• Speeding • More regulatory signs • Children at play and "Neighborhood" signs	• Data was collected June 2-9, 2005 by Fehr & Peers concerning speeds and volume of traffic; 85th percentile speeds exceeded 10 mph over posted speed limit • Traffic trailer deployed to educate drivers of their speed and attempt to achieve voluntary compliance • Increased enforcement efforts are underway by the Park City Police Department Traffic Division • Additional 25 mph signs to be installed for southbound traffic starting at American Saddler • TC Committee determined the special residential sign would become less effective if used everywhere • TC Committee questioned the effectiveness of children at play signs	On-going
SR 248/Kearns	08/05	NA	• Speeding • Noise, higher earth berms • Driver feedback signs • Increase Enforcement • Speed Humps	• UDOT will require a traffic study to adjust speed limits • Noise levels not a UDOT priority in this area. Referred request to "Neighborhood:" program • UDOT will not approve speed humps on a State Route • Enforcement is ongoing	09/05

Traffic Calming Summary Report – July-September 30, 2005
ATTACHMENT "A" TO QUARTERLY STATUS REPORT

Location	Date Recd	Phase 1 Meeting	Citizen Concerns	Phase 1 Follow-up	Date Completed
Risner Ridge	09/05	Scheduling	• Speeding • Advance notice of turn • Confusion intersection at Ashley Court •	•	Pending

Neighborhood & Business District Needs Assessment – July-September 2005 Request for Elevated Levels of Service Request (RELS) ATTACHMENT "B" TO QUARTERLY STATUS REPORT	
Bonanza Ave Transit Enhancement Weidenhamer	
<u>Status Report – completed pending additional input from neighborhood</u> Expansion of municipal summertime transit along Bonanza Ave. is planned for summer '06, when the recreation complex is completed. Targets/Action all complete.	
Prospector Square Property Owners Association Weidenhamer	
<u>Status Report-</u> At the request of PSPOA, this item has been removed from the Neighborhood RELS program	

Neighborhood & Business District Needs Assessment – July-September 2005
Request for Elevated Levels of Service Request (RELS) - ATTACHMENT "B" TO QUARTERLY STATUS REPORT

Deer Valley Drive and Sunnyside Drive Neighborhood

Weidenhamer

Status Report

'05 CIP budget - \$50,000 placeholder for FY-06. Staff meeting with neighborhood to prioritize requests and identify preliminary costs for prioritized projects.

Written Petition received – 11/10/03

Initial Internal Review – 1/26/04

Initial Communication to Council – 2/19/04 & 6/3/2004

Comprehensive Internal Review – 6/16/04

Initiate Public Forum – Completed

Communication to Council – Completed 04/05

Potential Council Decision – 2005 CIP prioritization – \$50,000 placeholder for FY-06

Meet with neighborhood to prioritize CIP funds – 1st meeting 10/05; #s 1-4 prioritized, remaining items will be taken off list; next meeting 11/05 with prioritized capital options and preliminary budget

Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Pedestrian Lighting	Twombly (PCMC)	Create a cost estimate plan to install lights along DV Dr. sidewalk. Both north and south sides should be considered from Transit Center to Stonebridge: 1. Shoe boxes 2. Custom lights like Poison Creek	spring 2005	1. complete - CIP line item identified	Private funds Deer Valley PCMC'05 CIP
2. Cross Walks & Traffic calming devices	Traffic Calming group	1. Traffic Engineering study to establish minimum standards for cross walks. 2. If needed, install cross walk identified in study 3. Summer '04 - Use existing Vehicle		1. Complete 2. Doesn't meet min. standards 3. Complete	

Neighborhood & Business District Needs Assessment – July-September 2005
Request for Elevated Levels of Service Request (RELS) – ATTACHMENT "B" TO QUARTERLY STATUS REPORT

Deer Valley Drive and Sunnyside Drive Neighborhood

Weidenhamer

		Feedback Sign to gather data on speeds & amount of traffic 4. Winter '05 - Use existing Vehicle Feedback Sign to gather data on speeds & amount of traffic 5. Group has requested a formal traffic engineer study to more accurately measure speeds and traffic counts 6. Make later recommendation based on data collection 7. Not listed as priority of neighborhood as of 10/05 meeting	February 2005	4. Pending 5. \$50K budget 6. pending	5. Traffic calming CIP
3. Bus Stop	Cashel	1. A City bus stop is approved at Mountainlands housing development 2. Neighborhood group still wants a school stop at intersection of DVD & Sunnyside	Spring 2006	1. School bus stop cost ~\$60K. Not in budget.	May be able to put in base with sidewalk improvement PCMC'05 CIP
4. Sidewalks	Gibbs	Connect the intersection of Sunnyside & DV Dr. to the new bus stop at Mountainlands site with a sidewalk	Summer 2005	Pending CIP review	

Neighborhood & Business District Needs Assessment – July-September 2005
Request for Elevated Levels of Service Request (RELS) - ATTACHMENT "B" TO QUARTERLY STATUS REPORT

Little Kate Road, Holiday Ranch Loop Road, Lucky John Drive

Status Report

Project has been split into both TC and Neighborhood Process to address capital projects requested. More information can be found under Traffic Calming Report, Attachment A.

Written Petition received – Per request of Staff, petition is being generated
 Initial Internal Review – ongoing with TC Committee
 Initial Communication to Council –
 Comprehensive Internal Review –
 Initiate Public Forum – ongoing
 Communication to Council –
 Potential Council Decision –

Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Crosswalks	Weidenhamer	1. Create map to identify location 2. Identify warrant for crosswalk 3. Identify Costs	10/15/05 12/05 12/05	Pending	TBC
2. Realign Racquet Club Entrance with Monitor Drive	Weidenhamer	1. Create map to identify location 2. Identify costs and proc/cons	10/15/05 12/05	Pending	TBD
3. Sidewalks @Little Kate from HRL to elementary school	Weidenhamer	1. Create map to identify location 2. Identify options: a) 5' sidewalk back of curb b) separated pathway 3. Identify costs and pros/cons	04/06 04/06	Pending	TBD

City Council Staff Report



Author: Kent Cashel, Deputy PW Director
Subject: Snyderville Basin Transportation-
Transit Master Plan
Date: October 27, 2005
Type of Item: Informational-Discussion

Public Works

Summary Recommendations:

Staff requests that Council review and provide comment on the Snyderville Basin Transportation-Transit Master Plan (SBTMP) as well as the work plan identified in this report.

Description:

Topic:

Snyderville Basin Transportation-Transit Master Plan

Background:

The City has contributed \$20,000 in funding to cooperate with Summit County on the development of a Snyderville Basin Transportation\Transit Master Plan (SBTMP). A key component of this plan is traffic management along the SR-224 corridor. The SR-224 corridor is the primary entry and exit route for Park City visitors, residents, employees and commercial deliveries. The management of traffic along this corridor is critically important to the economic health of Park City and the well being of it's residents and visitors.

The SBTMP covers a 25 year planning horizon and relies on three strategies to manage traffic growth along the SR-224 corridor. Those strategies are:

- ☐ Transit demand strategies
- ☐ Enhance transit services
- ☐ Capital improvements

Study Area

The study area included:

- ☐ The I-80 corridor from the Jeremy Ranch exit east to the SR-224 exit at Kimball Junction.
- ☐ The SR-224 corridor from Kimball Junction south to the County\City border.

A Map of the study area may be found in the SBTMP Figure 1-1 (page 3).

Study Components

The SBTMP study effort was comprised of three primary components. Those components are:

- ☐ Assessment of current conditions and highway levels of service (See SBTMP chapter 2 pg. 8-33).
- ☐ Projection of traffic growth and impacts of that growth to highway levels of service (See SBTMP chapter 3 pg. 36-41).
- ☐ Development and prioritization of required improvements to mitigate growth impacts (See SBTMP chapter 3 pg. 44-59).

A guiding principal of the SBTMP is a regionally coordinated planning approach. Summit County, Utah Department of Transportation and Park City staff have cooperated in the development of the plan and its recommendations. In August of this year a group of County and City elected officials, consultants and staff (engineering, planning, public works and administration) met for a full day for a Transportation Summit to discuss, brainstorm and finalize the recommendations of the plan.

This Transportation Summit resulted in a more balanced combination of strategies to manage growth impacts (demand management, enhanced transit and road improvements).

Summit County Staff will request that Summit County Commission adopt the SBTMP in Early November 2005.

Analysis:

Current Conditions

Utah Department of Transportation (UDOT) traffic counts provided current traffic volumes on SR-224. A graphic presenting this information can be found in SBTMP in Figure 2.9 (page 30).

These counts indicate that similar volumes of traffic are coming into and out of Park City on SR-224 as are occurring on SR-224 at Kimball Junction(31,800 ADT north of the Canyons Resort Drive and 31,000 ADT south of the Canyons Resort Drive). ADT is an acronym for Average Daily Traffic Volume. These counts also indicate that all SR-224 signalized intersections in Summit County are operating at acceptable levels during peak periods.

While ADT gives a good picture of current traffic volumes the measure is an average and does not indicate peak volumes or break out direction of traffic flow. Staff believes peak day volumes and the directional pattern of those volumes are critical to

understanding how day to day travel and special events within Park City are contributing to traffic issues on the SR-224 corridor. This understanding will enable the City to more clearly focus its efforts on those travel patterns that are impacting levels of service on the SR-224 corridor.

Staff recommends the City continue gathering traffic data by counting traffic volumes south of The Canyons Resort Drive (entry and exit of Park City) and at other key points along the SR-224 corridor within Park City limits.

Future Conditions

Future traffic forecasts were projected using the following approaches:

- ☐ Traffic growth projections for trips beginning or ending in Snyderville Basin were based upon a detailed evaluation of the remaining development potential of undeveloped parcels in the basin.
- ☐ Traffic growth projections for Park City were extrapolated using a historical growth trend. A detailed development analysis was beyond the scope and budget of this study. While the use of a historical trend line provides a reasonable forecast Staff believes the City should conduct a more rigorous growth analysis. This analysis will support more informed transit-transportation decisions in the future.

This analysis when coupled with the SBTMP will provide a more complete and comprehensive assessment of the SR-224 corridor from Old Town to Kimball Junction.

Prioritized Improvements

Projected traffic volumes for 2030 can be found in the SBTMP figure 3-1 (page 42). This graphic indicates that if no improvements are made to the roadway network traffic growth will cause routine failure of all SR 224 signalized intersections in Summit County.

To mitigate the impacts of traffic growth numerous traffic demand management, road improvements and transit enhancements were evaluated. This evaluation resulted in the three phased Snyderville Basin Transportation\Transit Master Plan.

A summary of projects and financial requirements of the SBTMP is contained in the tables below (the full preferred alternative may be found in the SBTMP Section 3.4.1 pages 44-52).

Phase 1 (2006-2010)

Improvement	SBTMP Page	Transit & Demand Management Est. Cost	Road Network Est. Cost
Bus replacement and expansion	Page 44	\$2,701,000	

Transit maint. and storage facility	Page 44	\$4,225,000	
SR 224 & SR 248 park and ride lots	Page 44	\$7,146,000	
Bus shelters	Page 45	\$325,000	
GISAVL technology	Page 45	\$687,000	
Extension of Powderwood Dr.	Page 45		\$1,361,088
Uintah\Ute connection	Page 45		\$636,400
Widen SR 224 I-80 to Bear Hollow	Page 45		\$2,205,417
Landmark and Uintah reconstruction	Page 45		\$8,858,817
	Subtotals	\$15,084,000	\$13,061,722
		Phase 1 Totals	\$28,145,722

Phase 2 (2010-2015)

Improvement	SBTMP Page	Transit & Demand Management Est. Cost	Road Network Est. Cost
Extend Landmark to Bear Hollow	Page 48		\$4,011,914
I-80 Eastbound/SR-224 Southbound free right	Page 48		\$ 272,039
Kilby Road widening	Page 48		\$1,176,245
Rasmussen widening	Page 48		\$1,682,691
Widen SR-224 Bear Hollow to The Canyons	Page 48		\$3,315,682
	Subtotals	\$0	\$10,458,571
		Phase 2 Totals	\$10,458,571

Phase 3 (2015-2030)

Improvement	SBTMP Page	Transit & Demand Management Est. Cost	Road Network Est. Cost
Interchange frontage roads			\$ 6,463,221
I-80 Interchange			\$ 11,950,756
Landmark/SR 224 Grade separation	Page 45		\$8,720,946
	Subtotals	\$0	\$27,134,923
		Phase 3 Totals	\$ 27,134,923

The three phased plan recommends approximately \$66 million in transit\transportation improvements over the 25 year planning period (\$51 million in road improvements and \$15 million in transit enhancements). Currently the SBTMP is not financially

constrained (i.e., funding sources have not been identified in any detail). It is foreseeable that financing the plan will require a combination of Federal, State, County and City participation.

This transportation study has provided several benefits. Those benefits are:

- ☐ Assessment and documentation of current traffic conditions on SR-224 in Summit County.
- ☐ Assessment of the traffic impacts of approved , pending and future developments in the Snyderville Basin.
- ☐ Forecast of future traffic conditions if no transportation\transit enhancements are made.
- ☐ A consolidated transit\transportation project list to support planning and required to pursue Federal and State financial assistance.

Next Steps

Staff believes the Snyderville Basin Transportation\Transit Master Plan is a good first step to managing traffic growth along the SR-224 corridor. Refining and implementing a 25 year plan will require ongoing efforts. Those efforts will include:

- ☐ Compilation of annual reports on actual traffic growth patterns and impacts.
- ☐ Annual assessment of effectiveness of current mitigation efforts.
- ☐ Continual refinement of traffic growth projections and mitigation projects.
- ☐ Pursuit of Federal and State financial assistance.

Staff recommends the City follow the work plan contained in the table below:

Action	Action Description	Estimated Completion Date
1	Council provides comment on plan at the October 27 th Council Work session.	10/27/2005
2	Plan presented to County Commission for adoption.	11/02/2005
3	Staff returns to Council for authorization to execute a letter of intent to partner with County on regional transportation issues (including identification of required Federal, State, County and City funding sources).	12/31/2005
4	Continue gathering traffic counts along the SR-224 corridor South of the Canyons and within Park City limits.	Ongoing
5	Staff provides annual report to Council on plan progress and	Annual