PARK CITY COUNCIL MEETING
SUMMIT COUNTY, UTAH
June 16, 2016

PUBLIC NOTICE IS HEREBY GIVEN that the City Council of Park City, Utah will hold its regularly scheduled meeting at the Marsac Municipal Building, City Council Chambers, 445 Marsac Avenue, Park City, Utah for the purposes and at the times as described below on Thursday, June 16, 2016.

OFF SITE WORK MEETING

1:00 p.m. On Site Tour of Possible Tupelo Dining Deck, 508 Main Street (Council Will Meet at Tupelo)

CLOSED SESSION

1:30 p.m. To Discuss Property, Personnel and Litigation

WORK SESSION

3:45 p.m. Council Questions and Comments

4:00 p.m. Main Street Plaza Design Update PAGE 4

4:45 p.m. Review Final Budget 2016-17 PAGE 18

5:05 p.m. Central Wasatch Commission Update PAGE 79

5:20 p.m. Review Storm Water Management Plan PAGE 83

5:35 p.m. Monthly Affordable Housing Update PAGE 87

REGULAR MEETING

6:00 p.m.

I. ROLL CALL

II. COMMUNICATIONS AND DISCLOSURES FROM COUNCIL AND STAFF

III. PUBLIC INPUT *(ANY MATTER OF CITY BUSINESS NOT SCHEDULED ON THE AGENDA)*

IV. CONSIDERATION OF MINUTES

Consideration of a Request to Approve the City Council Meeting Minutes from June 2, 2016 PAGE 96

V. APPOINTMENTS AND RESIGNATIONS

1. Recreation Advisory Board Appointments – Meisha Ross and Cabot Woolley

PAGE 109

2. Library Board Appointments – Abby McNulty and Kristy Hoffman PAGE 111

VI. CONSENT AGENDA

1. Request to Authorize the City Manager to Execute the Fourth Addendum for the Well Source Alternatives Assessment Professional Services Agreement (PSA) with CH2M Hill Engineers (CH2M), in a Form Approved by the City Attorney, for Additional Park Meadows Well Filtration (Creekside Water Treatment Plant) Design Services for an Increase to the Current Contract Amount of $131,005.00 for a Total Contract Amount Not to Exceed $479,671.00 PAGE 115

VII. OLD BUSINESS

1. Off-Leash Dog Areas Pilot Program Final Report PAGE 126

2. Consideration to Approve Ordinance 2016-29, an Ordinance Amending Title 10, Chapter 1 Section 4.5, Non-Motorized Trail Use, of the Park City Municipal Code PAGE 143

(A) Public Hearing (B) Action

3. Consideration of Approval of Street Dining on Main Lease for Tupelo at 508 Main Street in a Form Approved by the City Attorney PAGE 156

VIII. NEW BUSINESS

1. Consideration to Approve Ordinance 2016-30, an Ordinance Adopting a Revised Budget for FY 2016 and a Budget for FY 2017 for Park City Municipal Corporation and Its Related Agencies PAGE 174

(A) Public Hearing (B) Action

2. Consideration to Approve Resolution No. 14-2016, a Resolution Amending the Fee Schedule; and Replacing and Repealing Resolution 08-15 in Its Entirety PAGE 183

(A) Public Comments (B) Action

IX. ADJOURNMENT

X. PARK CITY MUNICIPAL BUILDING AUTHORITY

I. ROLL CALL

II. NEW BUSINESS

1. Consideration to Approve Resolution No. MBA 02-2016, a Resolution Adopting the Park City Municipal Building Authority Revised Budget for Fiscal Year 2016 and the Budget for Fiscal Year 2017 PAGE 224

III. ADJOURNMENT

XI. PARK CITY REDEVELOPMENT AGENCY

I. ROLL CALL

II. NEW BUSINESS

1. Consideration to Approve Resolution No. RDA 02-2016, a Resolution Adopting the Fiscal Year 2016 Revised Budget and the Fiscal Year 2017 Budget for Park City Redevelopment Agency PAGE 232

III. ADJOURNMENT

A majority of City Council members may meet socially after the meeting. If so, the location will be announced by the Mayor. City business will not be conducted. Pursuant to the Americans with Disabilities Act, individuals needing special accommodations during the meeting should notify the City Recorder at 435-615-5007 at least 24 hours prior to the meeting. Wireless internet service is available in the Marsac Building on Wednesdays and Thursdays from 4:00 p.m. to 9:00 p.m.
Posted: See: www.parkcity.org

PARK CITY
1884

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

The Park City (Brew Pub) Plaza is the highest priority project for the Historic Park City Alliance (HPCA) of the 10 year reinvestment plan for Main Street. On May 19, 2016 the City Council directed staff, during a discussion on the Capital Budget, to increase the budget for the downtown projects about $3M to an overall total of $18.5M, specifically increasing a previous $4.7M brew pub plaza budget estimate to a $7M budget placeholder.

Within that budget the scope included a basic plaza, parking, stage, by-pass road, ”Poison Creek” water feature, landforms, landscaping, two stop elevator, restrooms and trash compactors. The estimated cost for this is $6.6M, not including the costs to make the project Net Zero. Council did seek more discussion on adding additional (building) program to the scope. Alternatives included: upper roof terraces and catwalk; multipurpose space; and food service options.

Council should consider the balance and tradeoffs of activating the plaza with costs associated with each of the different alternatives. Many of the alternatives can be phased in later, but usually with cost implications or other tradeoffs. Should Council want to add additional scope/budget beyond the $7M established on May 19, 2016, they can do so by deferring other projects in the overall downtown projects such as the sidewalks on lower Main Street ($1.5M) or Miners Plaza ($1.25M).

Staff recommends adding the multipurpose space to the program because it is the most flexible space that supports ***year round*** daily activation goals, facilitates event use as well as the ability to allow nonprofit use.

Respectfully:

Matthew Twombly, Senior Project Manager

City Council
Staff Report

Subject:	**Park City Plaza Project**
Author:	**Jonathan Weidenhamer and Matthew Twombly**
Department:	**Sustainability**
Date:	**June 16, 2016**
Type of Item:	**Informational**

Summary Recommendation

Consider the options presented for the Park City (Brew Pub) Plaza project and direct staff on how to proceed with the project. Direct staff to expand the plaza scope to include a multipurpose space.

Executive Summary

The Park City (Brew Pub) Plaza is the highest priority project for the Historic Park City Alliance (HPCA) of the 10 year reinvestment plan for Main Street. On May 19, 2016 the City Council directed staff, during a discussion on the Capital Budget, to increase the budget for the downtown projects about $3M to an overall total of $18.5M, specifically increasing a previous $4.7M brew pub plaza budget estimate to a $7M budget placeholder.

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Council should consider the balance and tradeoffs of activating the plaza with costs associated with each of the different alternatives. Many of the alternatives can be phased in later, but usually with cost implications or other tradeoffs. Should Council want to add additional scope/budget beyond the $7M established on May 19, 2016, they can do so by deferring other projects in the overall downtown projects such as the sidewalks on lower Main Street ($1.5M) or Miners Plaza ($1.25M).

Staff recommends adding the multipurpose space to the program because it is the most flexible space that supports ***year round*** daily activation goals, facilitates event use as well as the ability to allow nonprofit use.

Acronyms

CIP	Capital Improvement Program
HDDR	Historic District Design Review
HPCA	Historic Park City Alliance
PCMC	Park City Municipal Corporation

The Problem

Through a detailed stakeholder process, a series of goals have been articulated for use and programming of the plaza. Balancing the tradeoffs of costs to build (and maintain and program) with daily activation goals is a delicate balance, especially when considering PCMC's role in the retail market.

Background

- On May 19, 2016 staff and the consultants updated Council on both the Miner's and Park City Plaza. At this meeting Council had concerns with some of the design elements and cost of construction with Miner's Plaza.
- At the May 19, 2016 meeting Council considered the update on the Park City Plaza and directed staff to return with scaled back options and phasing for the plaza. Council was supportive of keeping the parking on site as the costs associated with the bad soils are necessary for any site improvements not just the parking.
- A detailed background and timeline can be found below in the link to the May 19, 2016 report.
- At the June 2, 2016 Council meeting staff communicated and Council affirmed the staff recommendation to postpone Miner's Plaza until the spring of 2018.
- GSBS, the design team has submitted a narrative summary of the options including costs and exhibits (Exhibit A).

Past Plaza Council meetings:

8/20/15	Council Report (Page 4)
8/20/15	Minutes (Page 1)
10/22/15	Report (Page 47)
10/22/15	Minutes (Page 4)
11/19/15	Report (Page 16)
11/19/15	Minutes (Page 3)
12/17/15	Report (Page 48)
12/17/15	Minutes (Page 4)
1/14/16	Report (Page 10)
1/14/16	Minutes Page 2)
2/4/16	Report (Page 107)
2/4/16	Minutes (page 8)
2/25/16	Council Report (Page 228)
2/25/16	Meeting Minutes (Page 11)
5/19/16	Council Report (Page 103)
5/19/16	Meeting Minutes (Page 4)

Alternatives for City Council to Consider

Park City Plaza Alternatives

1. **Recommended Alternative: Basic Plaza, with parking, Multi-purpose space, 2 stop (glass) elevator, and net zero ($7.79M)(Scheme D in Exhibit A):**

Pros
a. It is closest to $7M placeholder while best effectuating the programming goals of the stakeholders and HPCA, especially for daily activation and growing incremental visitors (including residents) to Main Street.
b. Builds space that can support year round daily activation, used by non-profits, and support large events.
c. Most flexible space where it could also include a retail (food and/or beverage) component if desired.
d. The restrooms are in the proper location for future phases of construction
e. Meets net zero goals by offsetting energy use.

Cons
a. It exceeds the $7M placeholder in the pending, recommended capital budget and some portion of other downtown projects will have to be deferred or delayed..
b. There will be additional operational, maintenance and programming costs with additional buildings.
c. Not including the Kinetic sculpture and food service will diminish daily activation potential.

Alternatives:

2. Basic Plaza only, with parking, no net zero ($6.7M)(Scheme A):

Pros:
a. It is within the $7M placeholder in the recommended capital budget.
b. Parking on site and within the neighborhood.
c. It can be phased, meaning we can build the buildings later.

Cons:
a. It will provide only minimum support or programming needed to accomplish the daily activation goals.
b. Doesn’t meet our net zero goals.

3. Plaza with northwest building (use TBD (coffee shop/multi-purpose space) & no building at the north east ($7.62 M):

Pros:
a. It helps the programming goals of the stakeholders and HPCA, especially for daily activation and growing incremental visitors (including residents) to Main Street.
b. Maintains the Main Street building rhythm along the street

Cons:
a. It exceeds the $7M placeholder in the pending, recommended capital budget, and some portion of other downtown projects will have to be deferred or delayed.
b. The restrooms would be built to the rear of the stage which is adjacent to the residential neighborhood and problematic for future phase development.
c. There will be additional operational, maintenance and programming costs with additional buildings.

4. **Plaza with all amenities and buildings, parking on site and net zero ($8.7M)(Scheme B):**

<u>Pros:</u>

a. It will best effectuate the programming goals of the stakeholders and HPCA, especially for daily activation and growing incremental visitors (including residents) to Main Street.

<u>Cons:</u>

a. It exceeds the $7M placeholder in the pending, recommended capital budget.
b. There will be additional operational, maintenance and programming costs with additional buildings.
c. There may be a perception that the Plaza is over programmed.
d. Some may believe it's not the City's role to drive a retail type visitor to the location.

5. **Basic Plaza, with parking, Multi-purpose space, 3 stop elevator, sky bridge, both sculptures and net zero ($8.38M)(Scheme C):**

<u>Pros:</u>

a. It will best effectuate the programming goals of the stakeholders and HPCA, especially for daily activation and growing incremental visitors (including residents) to Main Street.

<u>Cons:</u>

a. It exceeds the $7M placeholder in the pending, recommended capital budget.
b. There will be additional operational, maintenance and programming costs with additional buildings.
c. There may be a perception that the Plaza is over programmed.

6. **Null Alternative:** If Council doesn't approve the $3M increase in the downtown budget, with the City's capital budget, we will reduce scope to come within the current $4.7M budget.

<u>Pros:</u>

a. Will allow resort city sales tax to be allocated to other priorities.

<u>Cons:</u>

a. We would be able to build a plaza but no parking, or a very limited plaza with parking.

Analysis

GSBS, the design team has submitted an alternative of the options including costs, amount of activation including updated exhibits (Exhibit A).

Department Review

This report has been reviewed by Sustainability, City Attorney's Office, Budget, and City Manager.

Funding Source

The funding is from the Downtown Enhancements CIP, more specifically the one half of one percent Resort Community Sales Tax increase.

Attachments:

Exhibit A – GSBS Tradeoff Narrative on Design, Phasing, Uses, Costs, and Activation.

Exhibit A – GSBS Tradeoff Narrative on Design, Phasing, Uses, Costs, and Activation

Introduction

The design of the Main Street Plaza grew out of a conceptual design process that identified several sets of considerations or goals to guide the look, functionality and viability of the plaza. In order to aid decision making, the various considerations have been divided into design, phasing and use.

Scheme A

At your last meeting you provided the design team with some preliminary direction that included a budget of $7 Million with the following elements in the plaza design:

- Parking
- Elevator (final elevator type and configuration to be determined)
- Trash and cardboard recycling compactors
- Storage
- Stage
- Restrooms
- Landforms
- New road
- Flexible plaza

The cost for this plaza configuration is $5.7 Million construction cost and $6.7 Million total cost with net zero and A&E included. This estimate does not include either of the sculptures discussed for the plaza (kinetic at the elevator location and iconic at the stage location).

Our discussion on June 16 will focus on potential additional elements to include in the plaza design. The discussion below provides some additional information concerning design, phasing, use and cost considerations for the plaza.

Design

Design considerations include many of the elements identified during conceptual design and are intended to meet the design guidelines of Park City's Main Street as well as improve the overall experience of the plaza for daily and special event visitors. These include the following original considerations:

- Combine landscape and building program
- Park-like character
- Urban character
- Meet design guidelines for Main Street frontage
- Create vibrant edges

The overall plaza design combined landscaping and a building program providing areas with park-like character as well as a more urban character. The building program itself helps to accomplish the two final considerations:

- Design guidelines for Main Street frontage – The placement of the two buildings along the Main Street edge at the north and south ends of the plaza continue the "fabric" of Main Street by aligning with the frontage of the brew pub and creating a feeling of enclosure with the buildings across the street as the pedestrian approaches the plaza. In addition, the green scape at the southern end and on the Swede Alley frontage improves the streetscape for the residences across the street and up the hill from the plaza.
- Create vibrant edges – A key consideration in the layout of the plaza is to prevent the "energy" from dropping off the Swede Alley edge to the downhill side of the space. This is a key consideration in the placement of the building along the eastern edge of the plaza. This building provides a clear edge to the plaza and further combines landscaping with a built environment.

For your meeting on June 16 we will provide you with images that demonstrate the various options and their impact on the experience on the plaza. The placement and level of development dramatically affects the visitors experience.

Phasing

Phasing considerations are part of the budget discussions. There are several options under discussion that, if chosen, would preclude later, potentially desirable, actions.

Restrooms
In the "minimal" built plaza option, the current concept, places the plaza restroom building within the stage structure at the south end of the plaza. Relocation of the restrooms in subsequent phases will, in all likelihood, be prohibitively expensive resulting in the initial restroom location being the permanent restroom location. This limits the future development of the south end building for a green room to serve the stage or a coffee shop to serve residents in the surrounding neighborhood. It also places plaza-goers adjacent to the neighborhood when coming and going (and waiting on line) from the restrooms.

Elevator
The elevator is currently located at the northwest corner of the plaza. There are several reasons for this location:

- maximize parking spaces,
- accommodate service and storage areas in the parking garage,
- create logical circulation element for the plaza, and
- preserve functionality of the multi-purpose building one half of which is already restrooms.

Early design concepts placed the elevator on the eastern edge of the plaza, sometimes within the "multi-purpose" building and sometimes as a standalone structure in various spots along the eastern edge. The placement of the elevator in each of these early design concepts did not allow maximum use of the parking area, the logical utilization of plaza space or efficient use of the multi-purpose space. In particular, inclusion of the elevator in the multipurpose space created negative interactions with the driveway entrance, location of the garbage compactor room in the parking garage and use of limited frontage on the plaza. The current recommended elevator location maximizes space within the garage (by placing the elevator in an area with difficult parking "headroom" considerations) and contributes to the streetscape along Main Street however if a different location is preferred this can be reviewed in the subsequent design phases.

Use

The matrices below provides an estimate of daily and annual visitation from the uses currently identified for the plaza. Each of the uses is currently associated with a built element on the plaza, but the uses themselves could be moved between buildings. The visitor estimates are based on building code maximum occupancies, an assumed "slate" of daily activities and events, and standard operating hours.

Scheme B

The estimated cost for this “maximized” plaza is $7.3 Million in construction cost and $8.7 Million in total cost including net zero and A&E. This option includes both sculptures as well as all three buildings.

Activation Elements	Estimated Use					
Element	Net SF	Estimated Avg. Daily Visitors	Estimated Annual Visitation	Estimated Major Event Visitors	Major Events/ Year	Estimated Visitors/ Year
Parking (39 Stalls)		187	68,328			
Main Street Coffee Shop	500	267	83,467			
Plaza Sandwich shop	600	400	125,200			
Multipurpose Space	1,600	44	11,418	106	15	1,590
Stage Daily Use	600	100	31,300			
Stage/Plaza Performances	13,800			1,971	5	9,857
Landforms performances	2,888			413	5	2,063
Plaza Festivals (Festival days)				500	41	20,500
Total	**19,988**	**998**	**319,712**	**2,990**	**66**	**34,010**

Daily activation from parking, food service and planned activities is estimated at almost 320,000 visits annually (hopefully many of these will be repeat visitors). This estimate assumes that food service is closed at least one day per week and the multi-purpose space is not used for daily activities on the weekends. This also assumes that the average “party” size parking in the garage is 2 people per vehicle, the spaces turnover four times per day and the average occupancy is 60 percent. Daily visits represent 90 percent of the estimated almost 354,000 visits annually.

Scheme C

Although for purposes of the table, the identified uses are associated with a specific building, the combination of uses and buildings can be changed. For instance, if the sandwich shop is relocated to the multipurpose building the new shop could either be expanded to utilize all of the space thereby eliminating the multipurpose space entirely, or the multipurpose space could be reduced and the sandwich shop occupy 600 of the currently planned 1,600 square feet. This would reduce the visibility of the sandwich shop and reduce the size of events in the multipurpose space. The use impact of the elimination of the building on the northwest corner of the plaza is estimated in the table below.
If this configuration includes a three stop elevator, sky bridge and both the sculptures the estimated cost is $7.04 Million in construction costs and $8.37 Million in total costs including net zero and A&E costs.

Scheme D

If this configuration includes a two stop elevator and eliminated both sculptures the estimated cost is $6.53 Million in construction costs and $7.79 Million in total costs including net zero and A&E costs.

Activation Elements	Estimated Use					
Element	Net SF	Estimated Avg. Daily Visitors	Estimated Annual Visitation	Estimated Major Event Visitors	Major Events/ Year	Estimated Visitors/ Year
Parking (39 Stalls)		187	68,328			
Main Street Coffee Shop	500	267	83,467			
Plaza Sandwich shop	600	300	93,900			
Multipurpose Space	1,000	25	6,422	85	15	1,275
Stage Daily Use	600	100	31,300			
Stage/Plaza Performances	13,800			1,971	5	9,857
Landforms performances	2,888			413	5	2,063
Plaza Festivals (Festival days)				500	41	20,500
Total	**19,388**	**878**	**283,417**	**2,969**	**66**	**33,695**

This reconfiguration is estimated to reduce annual visitation from "daily" focused uses by more than 36,000 visits or approximately 11 percent.

Scheme E

Alternatively, if the multipurpose building is eliminated and the planned community uses moved to the northwest building and the restrooms moved to the southwest building both of the food-based uses would be eliminated and the eastern edge of the plaza defined by green-scape and landforms. The impact on use estimates is illustrated in the table below.

This configuration includes both sculptures, places the restrooms behind the stage and converts the northwest building to a multipurpose space. There is no retail or restaurant in permanent structures on the plaza.

The estimated cost for this configuration is $6.47 Million in construction costs and $7.62 Million in total costs including net zero and A&E costs.

Activation Elements	**Estimated Use**					
Element	**Net SF**	**Estimated Avg. Daily Visitors**	**Estimated Annual Visitation**	**Estimated Major Event Visitors**	**Major Events/ Year**	**Estimated Visitors/ Year**
Parking (39 Stalls)		187	68,328			
Main Street Coffee Shop	0	0	0			
Plaza Sandwich shop	0	0	0			
Multipurpose Space	600	16	4,282	65	15	1,590
Stage Daily Use	600	100	31,300			
Stage/Plaza Performances	13,800			1,971	5	9,857
Landforms performances	2,888			413	5	2,063
Plaza Festivals (Festival days)				500	41	20,500
Total	**17,888**	**304**	**103,910**	**2,949**	**66**	**34,010**

The reconfiguration is estimated to reduce annual visitation from “daily” focused uses by more than 215,800 visits or approximately 67 percent. There is also an impact on estimated visits from special events in the space because of the loss of almost 50 percent of the multi-purpose square footage.

Costs

For the purposes of your discussion on June 16, the design team will have a spreadsheet that allows us to add and subtract the cost of various elements of the plaza. The table below summarizes the costs of the various options discussed above.

	Scheme	**Construction Cost**	**Total Cost**	**Difference to Budget**	**Notes**
Budget			$7,000,000		From 5/19/2016
A.	Basic Plaza	$5,728,800	$6,732,565	$267,435	Parking, Stage, Flexible Plaza, Storage, Trash/Recycling, Restrooms, 2-stop elevator
B.	Plaza with all buildings	$7,289,200	$8,701,323	($1,701,323)	Basic plaza elements with NW building, retail/restaurant behind stage, building on eastern edge, 3-stop elevator, sky-bridge, roof deck, 2 sculptures
C.	Basic Plaza with east building	$7,038,900	$8,378,284	($1,378,284)	Basic plaza with east building, plaza walk, 3 stop elevator, sky bridge, both sculptures
D.	Basic Plaza with east building	$6,527,400	$7,786,411	($786,411)	Basic plaza with east building, plaza walk, 2 stop elevator, no sculptures
E.	Basic Plaza with NW building	$6,470,884	$7,624,345	($624,345)	Basic plaza with NW building, 3-stop elevator, dining deck and both sculptures

The table below provides you with an overview of the estimated cost by element. You will notice that there are additional options that have not been discussed in the schemes above. The design team is including the estimated cost per square foot of additional uses that may be included in the buildings on the plaza but have not yet been included in the cost estimate to allow for a robust discussion.

Elements	**Cost/SF or Unit**
Small format food	$318.00
Coffee Shop	$318.00
Multipurpose Space	$268.00
Storage/Support Space	$106.00
Restaurant	$550.00
Green Room	$318.00
Elevator 2 Stop (Glass)	$377,000.00
Elevator 2 Stop (Standard)	$200,000.00
Elevator 3 Stop (Glass)	$422,000.00
Elevator 3 Stop (Standard)	$250,000.00
Iconic Olympic Legacy Sculpture	$300,000.00
Kinetic Sculpture	$150,000.00
Plaza Walk	$86,000.00
SkyBridge	$16,500.00
Green/Occupied Roof	$63,000.00
Dining Deck	$89,500.00

The cost estimates also include four different elevator options. The cost of the schemes identified above include glass elevators separate from the cost of creating a kinetic sculpture within the glass elevator element. Because of the recommended elevator position on the plaza a glass rather than a standard elevator is more appropriate on the Main Street frontage.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Staff recommends City Council hold a public hearing on the Adoption of the Final Budget as well as adopt the FY 2016 Adjusted Budget and the FY 2017 Budget by ordinance. Approve recommendations and revisions to the Policies and Objectives of the Budget Document for Park City Municipal Corporation. Council should also adopt the Fee Schedule resolution and Council Compensation ordinance that were discussed on June 2nd.

Respectfully:

Kory Kersavage, Budget Analyst

City Council
Staff Report

Subject:	**Final FY 2016 Adjusted and FY 2017 Budget**
Author:	**Kory Kersavage, Jed Briggs and Nate Rockwood**
Department:	**Budget, Debt, & Grants**
Date:	**June 16, 2016**
Type of Item:	**Legislative**

Executive Summary: Staff recommends City Council hold a public hearing on the Adoption of the Final Budget as well as adopt the FY 2016 Adjusted Budget and the FY 2017 Budget by ordinance. Council should also adopt the Fee Schedule resolution and Council Compensation ordinance that were discussed on June 2nd.

Topic/Description:
FY 2016 Adjusted Budget and FY 2017 Budget; Recommendations for revisions to the Policies and Objectives in the Budget Document.

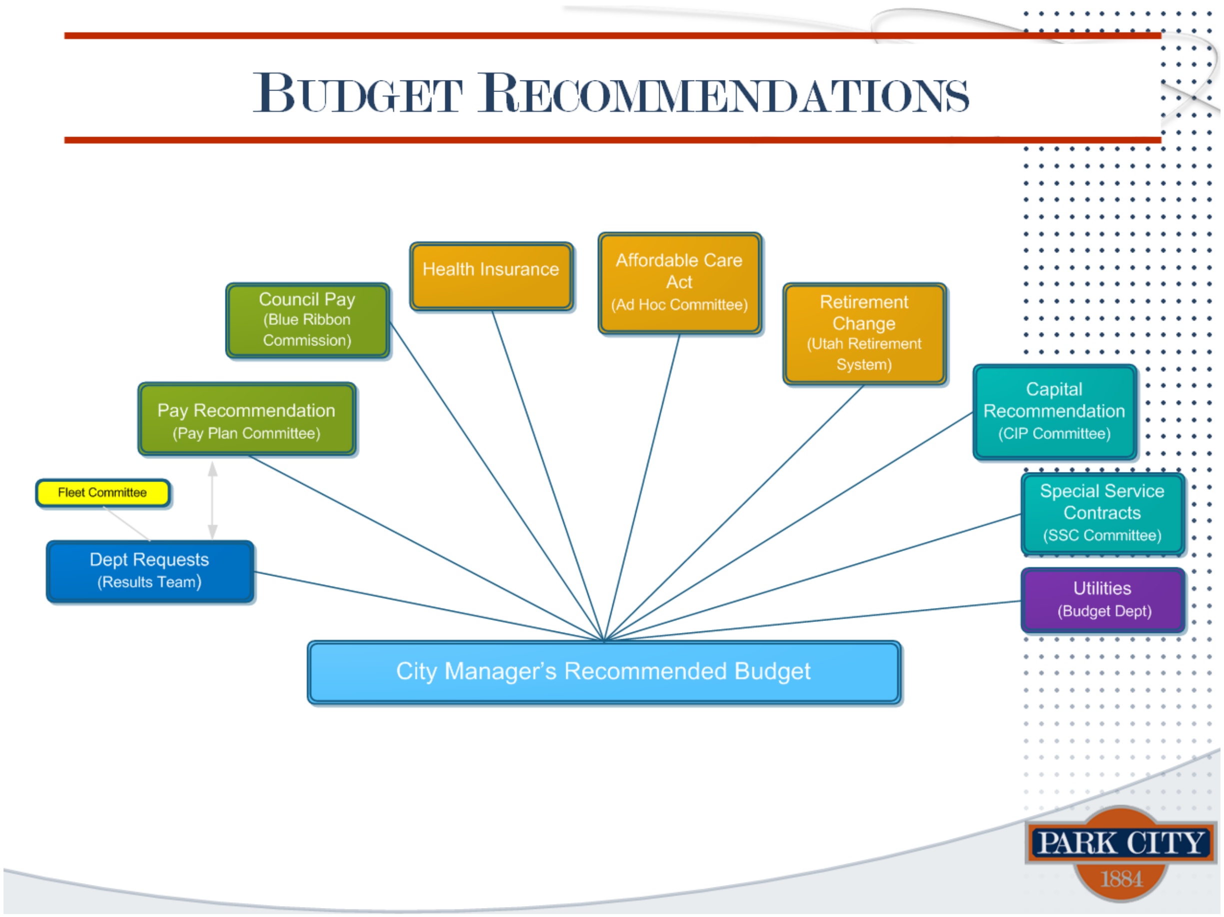
Acronyms:
BFO – Budgeting for Outcomes
FY- Fiscal Year
CIP – Capital Improvement Plan
RDA – Redevelopment Authority
ACA - Affordable Care Act
FIAR - Financial Impact Assessment Report
URS – Utah Retirement System
CEMP – Comprehensive Emergency Management Plan
P&P - Personnel Policies and Procedures
LOS – Level of Service
IFT – Interfund Transfer

Background:
This budget season will be the first year of the budget biennium. Between now and June we will be working on adjusting the FY 2016 Budget as well as developing the FY 2017 Budget and FY 2018 Plan.

The City Manager's Recommended Budget is constructed drawing upon Council input and direction received during the Council Retreat in March, as well as Council input received during work sessions and study sessions throughout the year. During a Council work session (Mar. 3), Council was presented with the Financial Impact Assessment Report (FIAR) projection of the City's expenditures and revenues over the next ten years. In essence, the FY17 budget has to fit within the confines of the FIAR's projected expenditure increases (based off of a 10-year historical analysis of an average annual increase of Park City's expenditures), approved by Council. The funding level recommendation has to account for what could be considered "inflationary" increases like Pay Plan, health insurance, and retirement as well as more discretionary increases such as departmental requests and CIP enhancement.

Below are the City's Long-Term Budget Strategies for crafting the City Manager's Recommended Budget:

1. Budget draws upon Council input from Council Retreat and FIAR projections as a guide
    - Priority-driven operating budget based upon Council's Critical and Top Priorities, goals, objectives, and desired outcomes
2. Two-year budget process with fewer budget requests coming in the "off-year" (This year, FY 17 is a "on-year" for the budget; the "off-year" is FY18 in this particular biennium budget)
    - Second-year budget requests that will be considered are ones that
        i. will come with revenue offsets;
        ii. are accompanied by expense reductions, or that;
        iii. are required by law; or
        iv. are necessitated by market/environment changes that happened since the last budget adoption (since the adoption of the FY15 budget, in this case)
3. The budget proposal is initially developed by several budget committees made up of cross-departmental staff:
    - Committees include Results Team as well as CIP, Pay Plan, Benefit, and Fleet committees and any other ad hoc committees needed for unique circumstances
    - Results Team will make recommendations by considering BFO score, department manager's request, established need, available resources, and performance measures
4. All operating and capital budget requests should be considered during the budget process
5. Any General Fund budget surplus should be used for capital projects



Utah State law requires that the City Manager present to Council a balanced budget at the first regularly scheduled Council meeting in May. A balanced budget is defined by Utah Code: ―The total of the anticipated revenues shall equal the total of appropriated expenditures.‖ The proposed budget must be available for public inspection during normal business hours after it has been filed with the City Council. Per state code a tentative budget must be submitted to city council on or before the first scheduled meeting in May. The council then adopts the tentative budget and then begins to make it its own by modifying and amending it. Between the first City Council meeting in May and the presentation of the Final Budget on June 16, the Council has the opportunity to review the proposed budget, consider public comment, and finally, adopt a balanced budget. Before June 22 the Council must adopt either a tentative budget if the certified tax rate is to be exceeded (tax increase) or a final budget and proposed tax rate (no tax increase). If there is a property tax increase, the Council holds an additional public hearing before adopting the budget in August.

The high level timeline for the strategic planning and budget process was provided to City Council during their annual retreat and is as follows:

ID	Task Name	Start/Ongoing	Finish	Duration
1	Council Retreat	3/9/2016	3/11/2016	3d
2	Results Team deliberation	2/17/2016	3/30/2016	31d
3	Quarterly Goal Update (Q3.FY16)	4/1/2016	4/15/2016	11d
4	Council Budget Hearings	5/6/2016	6/16/2016	30d
5	Quarterly Goal Update (Q4.FY16)	7/1/2016	7/15/2016	11d
6	Business Plan FY16 Update	7/1/2016	9/1/2016	45d
7	Biennial Plan FY17 & 18 Revision	7/1/2016	9/1/2016	45d
8	Quarterly Goal Update (Q1.FY17)	10/3/2016	10/17/2016	11d
9	BFO Departmental Submission	11/24/2016	12/21/2016	20d
10	Biennial Plan FY17-18 Off-year Update	12/16/2016	1/17/2017	23d
11	Quarterly Goal Update (Q2.FY17)	1/2/2017	1/16/2017	11d

The timelines and process for the budget hearings is detailed below:

Mar 3 – FIAR presentation budget kickoff (Biennial Strategic Plans update).

May 2 - Staff delivered the City Manager's Recommended Budget (Tentative or Proposed Budget) to City Council. Discussion/action is slated for these dates as follows, barring changes as needed:

May 5 – Presentation of the Tentative Budget, Budget Overview & Timeline, Update of Financial Impact Assessment Report (FIAR), and Benefits (pay plan & health insurance). Presentation and adoption of the Tentative Budget.

May 12 – CIP & RDA Budgets

May 19 – Operating Expenditures - Biennial Plan Team Presentations and Fee Changes.

June 2 – Personnel Policies and Procedures (P&P) Manual, City Fee Resolution, Council Compensation, Budget Policies, Outstanding Budget Issues, Adopt CEMP update by resolution, and Special Service Contracts.

June 7 – Budget Policies and Procedures (General Contingency & Reserves and Revenues in Excess of Exenditures)

June 16 – Presentation & Adoption of Final Budget (if no property tax increase – staff is not recommending a property tax increase), Adoption of Provisional Budget (if property tax will be increased)

Analysis:

Final Adoption of the Budget

Attached to this staff report is an ordinance adopting a Revised Budget for FY 2016 and a Budget for FY 2017 for Park City Municipal Corporation. The budget ordinances for the Municipal Building Authority (MBA) and the Redevelopment Agency (RDA) are also included. State statute requires that annual budgets be adopted by June 22. Council should hold a public hearing for each entity and adopt their respective budgets on June 16.

Changes between the City Manager's Recommended and Final Budget

The following list details the changes made to the City Manager's Recommended Budget between the time it was presented in early May up until the final adoption on June 16. These changes have resulted from either (1) a request from Council for and adjustment, (2) a request for an adjustment from the City Manager and staff, or (3) a technical adjustment necessitated by changing projections, correction of previous errors, etc. Changes in the first two categories may have been discussed with Council during the budget hearings previously and are being accounted for here. Here are the following adjustments:

Changes to FY 16 Adjusted Budget:

- $77,000 has been added to the Ice Department for part-time, ad sales, retail, and utilities. These are mostly offset with Ice revenues and are usually adjusted at the end of the fiscal year.
- $90,000 has been added to the Parking department to fund the Parking & Transit fund study. Revenues are up for Parking, which can pay for this increase.
- $8,000 was added to McPolin Farm personnel to fix technical error
- $80,000 was added to the Building Department. Projected overage in contract services of $80k due to contracts being used to balance increased workload. Revenues have typically used to offset the increase to the budget. This year that wasn't the case and the some contracts were never filled once revenue shortfalls were realized. For this reason it is proposed that Building Fees increase for next fiscal year.
- $608,000 was added to Transportation Operations. The budget increase is due to unanticipated enhanced services, bus driver shortages (increased overtime), enhanced marketing for alternative transportation, Mountain Accord expenses, and the Short-Range Transit Development Plan. These increases are offset with an increase in sales tax revenue ($660k) that goes into the Transit Fund.
- Small increases to revenue codes based off of actuals: $12,267 was added to State Contribution, $16,491 was added to Library Fundraising Donation, $1,430 was added to Tobacco Compliance, and $871 was added to Confiscations.
- Fleet IFTS dropped due to decreases in fuel prices
    - General Fund expenses dropped by $223k

- Transit Fund expenses dropped by $58k
  - Fleet Fund revenue then dropped by $283k
- Lump Merit budgeted up due to performance reviews changing from end of calendar year to end of fiscal year:
  - General Fund: $292,714
  - Water Fund: $36,889
  - Golf Fund: $6,193
  - Transportation Fund: $57,136
  - Fleet Fund: $15,789
- Vacancy Factor zeroed out from -$1,452,882 and distributed to General Fund departments. Difference is $900k.
- Self-Insurance Fund (Risk Management) IFT from General Fund budgeted up by $500k in order to avoid audit finding within Self-Insurance Fund due to potential liabilities.

<u>Changes to FY 17 Working Budget:</u>

- Increase of $13k for contract City Recorder previously budgeted as full-time regular at lower grade.
- Budgeting up Police by $50k in overtime and part-time to help cover special events. Special Event police fees are up and will offset these increases.
- Added $101,200 to Building Maint. to cover janitorial cost increases due to new Library as well as enhanced services during special events. Offset increase with an IFT revenues from other funds for these services, special event fees, and decrease in utilities budget.
- $50,000 was added to new Council Contingency account as directed by Council in the June 9 Council meeting. This will help facilitate Council directed increases in levels of service in the short-term.
- $25,000 was added to the Economy for services the 4th of July event. This is to cover the Restaurant Tax Grant that the City received for two years.
- IFTs
  - Administrative IFTs to General Fund
    - Water Fund: $24,604 increase
    - Golf Fund: $8,444 increase
    - Transit Fund: $58,139
    - Storm Water Fund set at $50,000
  - Self-Insurance Fund (Risk Management) IFTs
    - Water Fund: $869 decrease
    - Golf Fund: $2,053 increase
    - Transit Fund: $28,039 increase
    - General Fund: $165k increase

Changes to the CIP for FY16-FY21 Budgets:

The City Managers recommended Capital Improvement Plan was presented on May 12. As part of the discussion Council asked that staff prepare phased funding plans for the new Storm Water Utility Fund which included a graduated user fee by including funding from the additional resort sales tax for capital expenditures in the first years of the utility. Staff presented both a three-year phase in plan and a five-year phase in plan. Each plan included the corresponding Ten-Additional Resort Sales Tax Plan. Council directed staff to budget for and implement the three-year plan. The majority of the following capital adjustments are the results of this direction. Capital adjustments also include adjustments due to interest earnings, grant awards and technical corrections made related to the annual capital carry forward process.

000423 Park Avenue Reconstruction

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Additional Resort Sales Tax: FY 2019 from $445,000 to $592,000, FY 2020 $2,245,000 to $3,288,000, FY2021 from $1,800,000 to $610,000

000454 Park Ave SD

- The funding for this project was moved due to the change in the Storm Water Fee.
    - Additional Resort Sales Tax: FY 2019 from $0 to $750,000
    - Storm Water Fees: FY 2019 from $750,000 to $0

000455 Vehicle and Equipment Replacement

- The funding for this project was moved due to the change in the Storm Water Fee.
    - Additional Resort Sales Tax: FY 2017 $0 to $70,000, FY2018 from $0 to $70,000, FY 2019 from $0 to $70,000
    - Storm Water Fees: FY 2017 from $70,000 to $0, FY 2018 from $70,000 to $0, FY 2019 from $70,000 to $0.

000456 Prospector Ave Storm Water

- The funding for this project was moved due to the change in the Storm Water Fee.
    - Additional Resort Sales Tax: FY 2018 from $0 to $360,000
    - Storm Water Fees: FY 2018 from $360,000 to $0

000460 Downtown Projects Plazas

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Additional
    - Resort Sales Tax: FY 2016 from $700,000 to $0, FY 2017 from $5,600,000 to $0, FY 2018 $2,000,000 to $0

    - 2017 Sales Tax Revenue Bond: FY 2017 $0 to $8,300,000

000461 Additional Downtown Projects

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Additional Resort Sales Tax: FY 2020 from $1,200,000 to $0, FY 2021 from $500,000 to $1,700,000

000466 Transit and Transportation Land Acquisition

- $60,000 moved forward to FY 2016 from FY 2017
    - Transit Fund – Beginning Balance: FY 2016 from $0 to $60,000, FY 2017 from $6,000,000 to $5,940,000

CP0019 Library Development & Donations

- Received Grants from State
    - State Contribution: FY 2016 from $6,767 to $12,267
    - Library Fundraising Donation" FY 2016 from $0 to $16,491

CP0041 Trails Master Plan Implementation

- Interest earnings for Impact Fees
    - Open Space Impact Fees: FY 2016 from $20,000 to $26,484

CP0073 Marsac Seismic Renovation

- Renovation to building, engineering, planning and finance departments in Marsac
    - MBA Beginning Balance: FY 2016 from $0 to $42,188

CP0089 Public Art

- Art Policy – Budget increase from the construction done on MARC for solar panels
    - CIP Beginning Balance: FY 2016 from $0 to $4,268

CP0157 OTIS Phase III(a)

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Additional Resort Sales Tax: FY 2016 from $1,637,514 to $1,443,126, FY 2017 $633,333 to $868,600, FY2018 from $3,133,333 to $0, FY 2019 is now $582,000

CP0240 Quinn's Water Treatment Plant

- Water Service Fees: FY 2016 from $0 to $344,085

CP0256 Storm Water Improvements

- The funding for this project was moved due to the change in the Storm Water Fee.

    - Additional Resort Sales Tax: FY 2016 from $1,333,333 to -$315,749, FY 2017 $0 to $350,000, FY2018 from $0 to $458,890, FY 2019 from $0 to $66,150
    - Storm Water Fees: FY 2017 from $350,000 to $0, FY 2018 from $433,000 to $0, FY 2019 from $66,150 to $0.

CP0270 Downtown Enhancements Phase II

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Transfer from Sales Tax Bond 2014: FY 2016 from $0 to -$2,450,423, FY 2017 from $3,500,000 to $0
    - 2015 Sales Tax Bonds: FY 2016 from $0 to $1,312,789
    - Additional Resort Sales Tax: FY 2018 from $0 to $1,600,000
    - 2017 Sales Tax Bond: from $0 to $1,724,845

CP0283 Storm Water Utility Study

- Project needed to be budgeted up
    - Transfer from General Fund: FY 2016 from $0 to $1,197

CP0306 Open Space Acquisition

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
    - Transfer from Sales Tax Bond 2014: FY 2017 from $5,000,000 to $0
    - Additional Sales Tax: FY 2017 from $0 to $2,182,776, FY2018 from $0 to $1,100,000
    - 2015 Sales Tax Bonds: FY 2016 From $0 to $139,465
    - 2017 Sales Tax Bond: FY2017 from $0 to $1,200,000

CP0317 Deer Valley Dr. Phase II

- Correction to budget in Board
    - Additional Resort Sales Tax: FY 2016 from $60,000 to $747,689

CP0336 Prospector Avenue Reconstruction

- Impact Fee Interest Earnings
    - Streets Impact Fees: FY 2016 from $230,000 to $231,127

CP0337 Solar Installation – MARC

- CIP Beginning Balance: FY 2016 from $0 to $36,618

CP0343 Park Meadows Well

- Water Bond Proceeds: FY 2016 from $200,000 to -$95,870, FY 2017 from $600,000 to $0, FY 2018 from $750,000 to $2,600,000
- Water Service Fees: FY 2016 from $0 to $323,013, FY 2017 from $0 to $600,000

CP0354 Streets and Water Maintenance Building

- The funding for this project was moved due to the change in the Storm Water Fee.
  - Storm Water Fee: FY 2019 from $3,000,000 to $0, FY 2020 from $0 to $3,000,000

CP0357 Affordable Housing

- Additional Resort Sales Tax: This project will be budgeted up by $8,522 in 2016

CP0361 Land Acquisition/Affordable Housing

- The funding for this project was moved due to the change in the Additional Resort 10-year plan.
  - Additional Resort Sales Tax: FY 2016 from $2,000,000 to $4,670,000, FY 2017 from $750,000 to $330,000, FY 2018 from $750,000 to $0, FY 2019 from $750,000 to $0, FY 2020 from $750,000 to $0

<u>City Fee Schedule</u>

The proposed fee schedule changes were presented to Council on May 19th and June 2nd. The attached redlined fee schedule reflects the changes that have been proposed to council, and it is recommended that the fee schedule be adopted, as proposed in the attachment.

A lingering question about pickleball passes was posed to the recreation department for clarification. The question was whether someone could pay for a pickleball pass and then bring their tennis racquets and play tennis instead. The answer provided by the recreation department was that pickleball courts are much smaller, and that when someone uses their pass, recreation can tell whether it is a pickleball or a tennis pass. This is something that will be monitored by the recreation department. Additionally, the Tennis passes will include access to the pickleball courts, but not vice versa.

<u>Adoption of Resolutions and Ordinances</u>

The resolutions and ordinances that are recommended to be adopted are a resolution adopting the City Fee schedule, an ordinance adopting the FY 16 adjusted budget, the FY 17 Final Budget, the Municipal Building Authority (MBA) budget and the Redevelopment Agency (RDA) budget. These budgets will be adopted according to the budget summaries that are attached to their respective ordinances, along with any changes requested by Council, if any.

Alternatives:

A. City Council should do the following:

1. Staff recommends that Council hold a public hearing regarding the final budget and adopt the FY 2016 Revised Budget and FY 2017 Budget by ordinance.
2. The recommendations and revisions to the Policies and Objectives of the Budget Document will go into effect July 1st upon Council approval for all employees (unless otherwise specified in the manual).
3. Adopt the Park City Fee Schedule by resolution.

B. Deny:

State statute requires at least one public hearing before the adoption of a final budget on or before June 22. If Council decides to forgo a public adoption of the budget at this time, the City would be in violation of State statute, unless a special meeting was held prior to June 22. The recommendations and revisions for the Policies and Objectives of the Budget Document will not go into effect and may result in noncompliance with federal and/or state regulations, which will diminish the City's ability to provide direction and/or enforce policies and procedures.

C. Modify:

Council may direct that changes be made to the final budget and adopt the budget ordinances with changes as noted. Council could also give staff direction to modify Policies and Objectives.

D. Continue the Item:

This has the same effect as Alternative B.

E. Do Nothing:

This has the same effect as Alternative B.

Significant Impacts:

This would satisfy the requirements of state statute to adopt a final budget on or before June 22. If Policies and Objectives are not adopted, the recommendations and revisions will not go into effect and may result in noncompliance with federal and/or state regulations, which will diminish the City's ability to provide direction and/or enforce employee policies and procedures.

Consequences of not taking the recommended action:

If Council decides to forgo a public adoption of the budget at this time, the City would be in violation of State statute, unless a special meeting was held prior to June 22. The recommendations and revisions will not go into effect and may result in noncompliance with federal and/or state regulations, which will diminish the City's ability to provide direction and/or enforce employee policies and procedures.

Recommendation:

Hold a public hearing on the Adoption of the Final Budget. Adopt the FY 2016 Adjusted Budget and the FY 2017 Budget by ordinance. Approve recommendations and revisions to the Policies and Objectives of the Budget Document for Park City Municipal Corporation.

Attachments:

A – Budget Summaries
B – Ordinance Adopting a Final Budget for Park City Municipal Corporation
C – Ordinance Adopting a Budget for the Park City RDA
D– Ordinance Adopting a Budget for the Park City MBA
E – Park City Fee Schedule (Redlined)
F – Resolution Adopting the Park City Fee Schedule

Expenditure Summary by Fund and Major Object (FY 2016 Adjusted Budget)

Description	Personnel FY 2016	Mat, Supplies, Services FY 2016	Capital FY 2016	Debt Service FY 2016	Contingency FY 2016	Sub - Total FY 2016	Interfund Transfer FY 2016	Ending Balance FY 2016	Total FY 2016
Park City Municipal Corporation									
011 GENERAL FUND	$19,894,487	$6,932,085	$369,282	$0	$250,000	$27,445,854	$2,622,006	$9,002,437	$39,070,297
012 QUINNS RECREATION COMPLEX	$736,682	$435,957	$6,000	$0	$0	$1,178,639	$0	$-3,900,683	$-2,722,044
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$45,409,455	$0	$0	$45,409,455	$1,297,588	$3,479,093	$50,186,136
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$2,471,132	$0	$0	$2,471,132	$0	$372,030	$2,843,162
051 WATER FUND	$2,430,216	$3,260,907	$13,731,488	$4,509,004	$100,000	$24,031,616	$1,619,227	$9,596,848	$35,247,691
052 STORM WATER FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0
055 GOLF COURSE FUND	$784,597	$498,529	$149,084	$27,060	$0	$1,459,270	$117,077	$1,157,586	$2,733,933
057 TRANSPORTATION & PARKING FUND	$5,907,758	$1,587,951	$15,144,542	$0	$0	$22,640,251	$2,538,804	$13,015,606	$38,194,662
062 FLEET SERVICES FUND	$851,510	$1,620,620	$10,000	$0	$0	$2,482,130	$0	$1,111,287	$3,593,417
064 SELF INSURANCE FUND	$0	$1,436,300	$0	$0	$0	$1,436,300	$0	$421,816	$1,858,116
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,601,563	$0	$2,601,563	$3,715,347	$2,800,417	$9,117,327
071 DEBT SERVICE FUND	$0	$0	$0	$4,230,380	$0	$4,230,380	$0	$1,063,074	$5,293,454
Total Park City Municipal Corporation	**$30,605,251**	**$15,772,349**	**$77,290,983**	**$11,368,007**	**$350,000**	**$135,386,590**	**$11,910,050**	**$38,169,013**	**$185,465,654**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$22,634	$750,000	$0	$0	$0	$772,634	$1,641,125	$133,560	$2,547,319
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$64,638	$1,301,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$13,025,293	$0	$0	$13,025,293	$324,000	$1,797,391	$15,146,684
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$122,603	$0	$0	$122,603	$803,885	$1,166,101	$2,092,589
Total Park City Redevelopment Agency	**$22,634**	**$1,235,000**	**$13,147,896**	**$0**	**$0**	**$14,405,530**	**$3,521,010**	**$3,161,690**	**$21,088,230**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$42,198	$0	$0	$42,198	$0	$416,713	$458,911
Total Municipal Building Authority	**$0**	**$0**	**$42,198**	**$0**	**$0**	**$42,198**	**$0**	**$416,713**	**$458,911**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$30,627,885**	**$17,007,349**	**$90,481,077**	**$11,368,007**	**$350,000**	**$149,834,319**	**$15,431,060**	**$41,747,416**	**$207,012,795**

Expenditure Summary by Fund and Major Object (FY 2017 Budget)

Description	Personnel FY 2017	Mat, Supplies, Services FY 2017	Capital FY 2017	Debt Service FY 2017	Contingency FY 2017	Sub - Total FY 2017	Interfund Transfer FY 2017	Ending Balance FY 2017	Total FY 2017
Park City Municipal Corporation									
011 GENERAL FUND	$21,034,661	$7,218,409	$431,390	$0	$300,000	$28,984,460	$2,295,784	$9,821,616	$41,101,860
012 QUINNS RECREATION COMPLEX	$854,411	$367,277	$6,000	$0	$0	$1,227,688	$1,200	$-4,341,571	$-3,112,683
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$18,870,204	$0	$0	$18,870,204	$1,285,867	$9,489,772	$29,645,843
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,023,700	$0	$0	$1,023,700	$0	$372,030	$1,395,730
051 WATER FUND	$2,958,603	$3,386,856	$17,013,429	$4,507,304	$100,000	$27,966,192	$1,642,962	$14,414,217	$44,023,371
052 STORM WATER FUND	$653,223	$295,400	$31,500	$0	$0	$980,123	$80,000	$39,877	$1,100,000
055 GOLF COURSE FUND	$928,410	$498,529	$114,565	$0	$0	$1,541,504	$127,574	$1,054,454	$2,723,532
057 TRANSPORTATION & PARKING FUND	$6,523,387	$1,207,951	$18,384,045	$0	$0	$26,115,383	$2,624,982	$3,747,121	$32,487,486
062 FLEET SERVICES FUND	$964,100	$1,620,620	$10,000	$0	$0	$2,594,720	$0	$995,767	$3,590,487
064 SELF INSURANCE FUND	$0	$1,346,500	$0	$0	$0	$1,346,500	$0	$20,313	$1,366,813
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,261,013	$0	$2,261,013	$0	$2,791,417	$5,052,430
071 DEBT SERVICE FUND	$0	$0	$0	$4,224,985	$0	$4,224,985	$0	$1,120,892	$5,345,877
Total Park City Municipal Corporation	**$33,916,795**	**$15,941,542**	**$55,884,833**	**$10,993,302**	**$400,000**	**$117,136,473**	**$8,058,369**	**$39,575,407**	**$164,770,249**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,161	$750,000	$0	$0	$0	$775,162	$1,641,125	$131,066	$2,547,353
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$69,638	$1,306,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$17,881,858	$0	$0	$17,881,858	$0	$56,658	$17,938,516
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$50,000	$0	$0	$50,000	$806,088	$1,062,013	$1,918,101
Total Park City Redevelopment Agency	**$25,162**	**$1,235,000**	**$17,931,858**	**$0**	**$0**	**$19,192,020**	**$3,199,213**	**$1,319,375**	**$23,710,608**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$33,941,957**	**$17,176,542**	**$73,816,691**	**$10,993,302**	**$400,000**	**$136,328,492**	**$11,257,582**	**$41,311,495**	**$188,897,569**

Expenditure Summary by Fund and Major Object (FY 2018 Budget)

Description	Personnel FY 2018	Mat, Supplies, Services FY 2018	Capital FY 2018	Debt Service FY 2018	Contingency FY 2018	Sub - Total FY 2018	Interfund Transfer FY 2018	Ending Balance FY 2018	Total FY 2018
Park City Municipal Corporation									
011 GENERAL FUND	$21,651,190	$7,218,409	$431,390	$0	$300,000	$29,600,989	$2,500,876	$11,374,933	$43,476,798
012 QUINNS RECREATION COMPLEX	$859,000	$367,277	$6,000	$0	$0	$1,232,277	$1,200	$-4,771,048	$-3,537,571
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$10,107,430	$0	$0	$10,107,430	$1,288,297	$6,951,752	$18,347,479
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,073,700	$0	$0	$1,073,700	$0	$372,030	$1,445,730
051 WATER FUND	$3,003,650	$3,449,067	$14,122,480	$4,516,154	$100,000	$25,191,351	$1,700,146	$14,349,243	$41,240,740
052 STORM WATER FUND	$663,590	$295,400	$31,500	$0	$0	$990,490	$105,000	$194,387	$1,289,877
055 GOLF COURSE FUND	$912,463	$498,529	$114,565	$0	$0	$1,525,557	$127,574	$997,269	$2,650,400
057 TRANSPORTATION & PARKING FUND	$6,625,317	$1,207,951	$4,110,515	$0	$0	$11,943,783	$2,680,882	$3,603,619	$18,228,284
062 FLEET SERVICES FUND	$978,570	$1,620,620	$10,000	$0	$0	$2,609,190	$0	$865,777	$3,474,967
064 SELF INSURANCE FUND	$0	$1,146,500	$0	$0	$0	$1,146,500	$0	$87,218	$1,233,718
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,266,613	$0	$2,266,613	$0	$2,782,417	$5,049,030
071 DEBT SERVICE FUND	$0	$0	$0	$4,210,235	$0	$4,210,235	$0	$1,175,172	$5,385,407
Total Park City Municipal Corporation	**$34,693,781**	**$15,803,753**	**$30,007,580**	**$10,993,002**	**$400,000**	**$91,898,116**	**$8,403,975**	**$38,032,271**	**$138,334,362**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,544	$750,000	$0	$0	$0	$775,544	$1,641,125	$128,189	$2,544,858
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$74,638	$1,311,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$3,571,000	$0	$0	$3,571,000	$0	$4,041,814	$7,612,814
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$450,000	$0	$0	$450,000	$809,490	$554,523	$1,814,013
Total Park City Redevelopment Agency	**$25,544**	**$1,235,000**	**$4,021,000**	**$0**	**$0**	**$5,281,545**	**$3,202,615**	**$4,799,164**	**$13,283,324**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$34,719,325**	**$17,038,753**	**$34,028,580**	**$10,993,002**	**$400,000**	**$97,179,661**	**$11,606,590**	**$43,248,148**	**$152,034,399**

All Funds Combined

Revenue	Actual FY 2014	Actual FY 2015	Actual FY 2016	Adjusted FY 2016	Original FY 2017	% Total FY 2017	Original FY 2018
RESOURCES							
Property Taxes	$18,111,591	$18,155,545	$18,239,885	$18,343,245	$18,546,507	10%	$18,732,940
Sales Tax	$17,518,455	$19,196,824	$18,424,422	$21,011,839	$22,427,169	12%	$23,452,927
Franchise Tax	$3,158,716	$3,061,207	$2,713,133	$3,144,000	$3,225,000	2%	$3,298,000
Licenses	$1,374,461	$1,452,619	$1,460,492	$1,427,699	$1,459,183	1%	$1,451,666
Planning Building & Engineering Fees	$3,777,866	$5,699,680	$3,223,984	$5,142,000	$4,202,000	2%	$4,202,000
Other Fees	$43,461	$37,185	$106,024	$49,000	$59,000	0%	$59,000
Federal Revenue	$3,395,326	$3,124,867	$87,220	$9,025,572	$7,978,119	4%	$3,592,480
State Revenue	$1,370,678	$2,452,457	$292,969	$420,568	$466,000	0%	$466,000
County/SP District Revenue	$375,001	$100,000	$50,000	$52,000	$75,000	0%	$75,000
Water Charges for Services	$13,128,172	$14,125,896	$13,168,345	$15,660,141	$17,848,500	9%	$18,698,500
Transit Charges for Services	$2,175,148	$2,200,248	$1,795,689	$2,556,039	$3,671,378	2%	$2,921,042
Cemetery Charges for Services	$26,250	$38,188	$20,638	$38,000	$38,000	0%	$39,000
Recreation	$3,163,875	$3,353,645	$2,987,243	$3,467,596	$3,628,496	2%	$3,725,496
Ice	$787,773	$757,271	$671,952	$775,000	$788,000	0%	$804,000
Other Service Revenue	$86,364	$99,640	$76,240	$91,000	$91,000	0%	$91,000
Library Fines & Fees	$16,124	$12,456	$19,207	$20,000	$20,000	0%	$21,000
Fines & Forfeitures	$739,304	$970,488	$999,827	$679,200	$1,469,200	1%	$1,469,200
Misc. Revenues	$3,243,186	$2,986,257	$1,843,651	$2,639,856	$1,242,518	1%	$7,158,561
Interfund Transactions (Admin)	$4,454,236	$5,527,077	$4,518,173	$5,861,115	$5,723,802	3%	$6,016,978
Interfund Transactions (CIP/Debt)	$9,474,901	$17,418,595	$5,352,952	$9,569,945	$5,533,780	3%	$5,589,612
Special Revenues & Resources	$904,174	$796,792	$458,126	$716,491	$657,500	0%	$658,500
Bond Proceeds	$9,243,543	$28,532,387		$22,700,000	$48,000,000	25%	$8,200,000
Beginning Balance	$70,184,139	$76,584,096	$83,622,487	$83,622,487	$41,747,416	22%	$41,311,495
TOTAL	**$166,752,742**	**$206,683,419**	**$160,132,659**	**$207,012,795**	**$188,897,568**	**100%**	**$152,034,397**

Change in Fund Balance

Fund	Actuals FY 2014	Actuals FY 2015	Actuals FY 2016	Adjusted FY 2016	Increase (red) FY 2016	% Inc (red) FY 2016	Budget FY 2017	Increase (red) FY 2017	% Inc (red) FY 2017	Budget FY 2018	Increase (red) FY 2018	% Inc (red) FY 2018
Park City Municipal Corporation												
011 GENERAL FUND	$9,789,256	$10,255,105	$0	$9,002,437	$-1,252,668	-12%	$9,821,616	$819,179	9%	$11,374,933	$1,553,317	16%
012 QUINNS RECREATION COMPLEX	$-3,204,132	$-3,497,044	$0	$-3,900,683	$-403,639	12%	$-4,341,571	$-440,888	11%	$-4,771,048	$-429,477	10%
021 POLICE SPECIAL REVENUE FUND	$29,144	$29,944	$0	$31,374	$1,430	5%	$31,374			$31,374		
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$17,258	$17,257	$0	$18,128	$871	5%	$18,128			$18,128		
031 CAPITAL IMPROVEMENT FUND	$27,106,574	$32,950,023	$0	$3,479,093	$-29,470,930	-89%	$9,489,772	$6,010,679	173%	$6,951,752	$-2,538,020	-27%
038 EQUIPMENT REPLACEMENT CIP	$1,902,793	$1,832,162	$0	$372,030	$-1,460,132	-80%	$372,030			$372,030		
051 WATER FUND	$7,317,437	$8,909,527	$0	$9,596,848	$687,321	8%	$14,414,217	$4,817,369	50%	$14,349,243	$-64,974	0%
052 STORM WATER FUND	$0	$0	$0	$0	$0		$39,877	$39,877		$194,387	$154,510	387%
055 GOLF COURSE FUND	$1,054,654	$1,187,987	$0	$1,157,586	$-30,401	-3%	$1,054,454	$-103,132	-9%	$997,269	$-57,185	-5%
057 TRANSPORTATION & PARKING FUND	$18,794,937	$20,105,652	$0	$13,015,606	$-7,090,046	-35%	$3,747,121	$-9,268,485	-71%	$3,603,619	$-143,502	-4%
062 FLEET SERVICES FUND	$961,174	$1,145,417	$0	$1,111,287	$-34,130	-3%	$995,767	$-115,520	-10%	$865,777	$-129,990	-13%
064 SELF INSURANCE FUND	$1,208,215	$607,450	$0	$421,816	$-185,634	-31%	$20,313	$-401,503	-95%	$87,218	$66,905	329%
070 SALES TAX REV BOND - DEBT SVS FUND	$1,165,265	$6,527,765	$0	$2,800,417	$-3,727,348	-57%	$2,791,417	$-9,000	0%	$2,782,417	$-9,000	0%
071 DEBT SERVICE FUND	$432,580	$1,003,018	$0	$1,063,074	$60,056	6%	$1,120,892	$57,818	5%	$1,175,172	$54,280	5%
Total Park City Municipal Corporation	**$66,575,155**	**$81,074,263**	**$0**	**$38,169,013**	**$-42,905,250**	**-275%**	**$39,575,407**	**$1,406,394**	**63%**	**$38,032,271**	**$-1,543,136**	**698%**
Park City Redevelopment Agency												
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$0	$133,527	$0	$133,560	$33	0%	$131,066	$-2,494	-2%	$128,189	$-2,877	-2%
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$59,638	$0	$64,638	$5,000	8%	$69,638	$5,000	8%	$74,638	$5,000	7%
033 REDEVELOPMENT AGENCY-LOWER PRK	$8,183,095	$555,559	$0	$1,797,391	$1,241,832	224%	$56,658	$-1,740,733	-97%	$4,041,814	$3,985,156	7,034%
034 REDEVELOPMENT AGENCY-MAIN ST	$1,302,719	$1,340,589	$0	$1,166,101	$-174,488	-13%	$1,062,013	$-104,088	-9%	$554,523	$-507,490	-48%
Total Park City Redevelopment Agency	**$9,485,814**	**$2,089,313**	**$0**	**$3,161,690**	**$1,072,377**	**219%**	**$1,319,375**	**$-1,842,315**	**-100%**	**$4,799,164**	**$3,479,789**	**6,991%**
Municipal Building Authority												
035 BUILDING AUTHORITY	$523,127	$458,911	$0	$416,713	$-42,198	-9%	$416,713			$416,713		
Total Municipal Building Authority	**$523,127**	**$458,911**	**$0**	**$416,713**	**$-42,198**	**-9%**	**$416,713**			**$416,713**		

ATTACHMENT B

Ordinance No. 2016-30

ORDINANCE ADOPTING A REVISED BUDGET FOR FY 2016 AND A BUDGET FOR FY 2017 FOR PARK CITY MUNICIPAL CORPORATION AND ITS RELATED AGENCIES.

WHEREAS, the Utah State law requires that city budgets be adopted by ordinance: and;

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the Attachments to this ordinance is hereby adopted as the Revised FY 2016 Operating Budget for Park City Municipal Corporation and its related agencies.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended budget presented on May 5, 2016 and with changes as summarized in the Attachments to this ordinance is hereby adopted as the budget for FY 2017 for Park City Municipal Corporation and its related agencies.

SECTION 3. CERTIFIED PROPERTY TAX RATE. The City's Budget Officer is authorized to compute and file the City's Certified Property Tax rate for FY 2017 at a "no tax increase rate". This ordinance hereby adopts the Certified Property Tax rate for FY 2017. The Budget Officer is also authorized to compute the City's Certified Property Tax rate for the issuance of General Obligation Bonds as approved by voters in November of 2001, 2002, 2006, and 2007.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect June 16, 2016 for the FY 2016 revised budget and July 1, 2016 for the FY 2017 budget.

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL CORPORATION

____
Mayor Jack Thomas

Attest:

____
Michelle Kellogg, City Recorder

ATTACHMENT B

Approved as to form:

____
Mark D. Harrington, City Attorney

Attachment C

Resolution No. RDA 02-2016

RESOLUTION ADOPTING THE FISCAL YEAR 2016 REVISED BUDGET AND THE FISCAL YEAR 2017 BUDGET FOR PARK CITY REDEVELOPMENT AGENCY

WHEREAS, Utah State law requires that city budgets be adopted; and

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE BE IT RESOLVED by the Redevelopment Agency of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the attachment to this resolution is hereby adopted as the Fiscal Year 2016 Redevelopment Agency Revised Budget for Park City, Utah.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the attachment to this resolution is hereby adopted as the Fiscal Year 2017 Redevelopment Agency Budget for Park City, Utah.

SECTION 3. EFFECTIVE DATE. The Resolution for the revised budget shall take effect on June 16, 2016 and the Resolution for the budget shall take effect on July 1, 2016.

PASSED AND ADOPTED the 16th day of June, 2016.

PARK CITY REDEVELOPMENT AGENCY

____
Chairman Jack Thomas

Attest:

____
Michelle Kellogg, Secretary

Attachment C

Approved as to form:

____
Mark D. Harrington, City Attorney

Attachment D

Resolution No. MBA 02-2016

RESOLUTION ADOPTING THE PARK CITY MUNICIPAL BUILDING AUTHORITY REVISED BUDGET FOR FISCAL YEAR 2016 AND THE BUDGET FOR FISCAL YEAR 2017

WHEREAS, Utah State law requires that city budgets be adopted; and

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT RESOLVED by the Municipal Building Authority of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the attachment to this resolution is hereby adopted as the Fiscal Year 2016 Municipal Building Authority Revised Budget for Park City, Utah.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the attachment to this resolution is hereby adopted as the Fiscal Year 2017 Municipal Building Authority Budget for Park City, Utah.

SECTION 3. EFFECTIVE DATE. The Resolution for the revised budget shall take effect on June 16, 2016, the Resolution for the budget shall take effect on July 1, 2016.

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL BUILDING AUTHORITY

____
Chairman Jack Thomas

Attest:

____
Michelle Kellogg, Deputy Secretary

Approved as to form:

____
Mark D. Harrington, City Attorney

Resolution No. 14-2016

RESOLUTION AMENDING THE FEE RESOLUTION; AND REPLACING AND REPEALING RESOLUTION 08-15 IN ITS ENTIRETY

WHEREAS it is necessary to update the fee resolution to reflect the changing costs of performing services; and

WHEREAS, a public hearing was held on May 19, 2016, to receive public comments on the user fee increases,

NOW, THEREFORE, BE IT RESOLVED by the City Council of Park City, Utah, as follows:

SECTION 1. FEE SCHEDULE AMENDMENTS. The Park City Fee Schedule is hereby re-adopted with changes as outlined in Exhibit A.

SECTION 2. EFFECTIVE DATE. This resolution shall take effect on July 1, 2016

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL CORPORATION

____
Mayor Jack Thomas

Attest:

____
Michelle Kellogg, City Recorder

Approve as to form:

____
Mark D. Harrington, City Attorney

PARK CITY FEE SCHEDULE

SECTION 1. CONSTRUCTION AND DEVELOPMENT RELATED FEES

1.1 PLANNING FEES

1.1.1 Plat/Subdivision *

Plat Amendment	$900.00 per application
Subdivision	$290.00 per lot/parcel
Administrative lot line adjustment	$300.00 per application
Extension of Approval	$330.00 per application

Condominium

Condominium or timeshare conversion	$450.00 per unit
Record of Survey	$450.00 per unit
Amendment to Record of Survey	$100.00 per unit affected
Extension of Approval	$330.00 per application

1.1.2 Master Planned Development (MPD) Process *

Pre-Master Planned Development $1,200.00

Application includes one formal staff review and Planning Commission review of compliance with General Plan that includes a public hearing. If applicant files for formal Master Planned Development the $1,200 will apply toward the application fee.

Master Planned Development	$560.00 per unit equivalent
Modification to an MPD	$330.00 per unit equivalent

1.1.3 Conditional Use Permit (CUP) *

Planning Commission Review	$1,140.00 per application
Steep Slope Review	$1,330.00 per application
Administrative Staff Review	$330.00 per application
Extension or Modification	$330.00 per application

1.1.4 Zone Changes * $1,650.00

1.1.5 Board of Adjustment *

Variance $940.00 per application

1.1.6 Architectural and Design Review

Historic District/Site

New residential construction <1000 sf	$200.00 per application
New residential construction >=1000 sf	$750.00 per application
Commercial review	$200.00 per unit equivalent for the first 10 units $15.00/ue after

Non-Historic District/Site

New Residential - SF/Duplex	$200.00 per application
Multi-Family/Commercial	$100.00 per unit equivalent up to 10 units then $15.00/ue after
Residential Additions	$100.00 per application
Commercial Additions	$100.00 per unit equivalent up to 10 units then $15.00/ue after

1.1.7 Historic Review *

Historic Design Review (no increase in existing area)	$210.00
Historic Design Review (increase in existing area)	$1,030.00
Determination of Significance	$350.00
Certificate of Appropriateness for Demolition	$300.00

1.1.8 Land Management Code Review * — $2,000.00 per application

1.1.9 General Plan Amendment * — $2,000.00 per application

1.1.10 Sign Review

Master Sign Plan Review	$320.00
Amendment to Master Sign Plan	$120.00
Individual sign permit	$120.00 ($118.80) plus 1% state tax
Sign permit under master sign plan	$130.00 ($128.70) plus 1% state tax
Temporary Sign Permit	$60.00 ($59.40) plus 1% state tax

1.1.11 Annexation *

Annexation *	$5,850.00
Annexation Fiscal Impact Analysis	$1,550.00
plus actual cost of City approved consultant fee	
Modification to Annexation Agreement	$4,150.00

1.1.12 Appeals Fees *

Appeals to Board of Adjustment	$500.00
Appeals to City Council	$500.00
Appeals to Historic Preservation Board	$500.00
Appeals to Planning Commission	$500.00

1.1.13 TDR – Development Credit Determination — $100.00

1.1.14 Refund of Withdrawn Planning Applications

In the case of a withdrawal of an application, the associated fees shall be refunded, less the actual cost for professional services rendered by City staff.

1.1.15 Reactivation Fee

For projects that have been inactive by the applicant for more than six months a Reactivation Fee of 50% of orig. application fee will be assessed

1.1.16 Attorney or Other Professional Services

Reimbursement for actual expense incurred

* Projects under these classifications may be assessed the additional cost of the property posting and courtesy mailing as required by Land Management Code regulations at the time of submittal.

1.2 BUILDING FEES

1.2.1 Impact Fee Schedule Impact fees are now located in the Park City Municipal Code, Title 11, Chapter 13.

1.2.2 Building Permit

Total Valuation	Free – Calculated by the actual value of construction, excluding the value of on-site renewable energy systems (including solar voltaic systems, ground source heat pumps and solar hot water)
$1.00 and up	~~3/~~4/5 of 1% (.~~75~~80%) of the total valuation of construction as herein above described with a minimum fee of $15.00.

1.2.3 Plan Check Fees

a. Deposit. On buildings requiring plan checks at the time of building permit application, the applicant shall pay a deposit of $500.00 for residential buildings; and $2,000.00 for commercial buildings. The deposit shall be credited against the plan check fee when the permit is issued. This deposit is non-refundable in the event permits are not issued.

b. Fee. Except as otherwise provided herein, the plan check fee shall be equal to sixty-five percent (65.0%) of the building permit fee for that building. The plan check fee for identical plans shall be charged at a rate of $54.26 per hour of total Community Development staff time. As used herein, ~~A~~identical plans~~@~~ means building plans submitted to Park City that: (1) are substantially identical to building plans that were previously submitted to and reviewed and approved by Park City; and (2) describe a building that is: (A) located on land zoned the same as the land on which the building described in the previously approved plans is located; and (B) subject to the same geological and meteorological conditions and the same law as the building described in the previously approved plans.

1.2.4 Mechanical Permit
Plus 1% State Surcharge

See fee table below. Building Department enters the total valuation for materials and labor for each sub-permit into the Fee Table to determine the permit fee.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00

$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.5 Electrical Permit

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.6 Plumbing Permit

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.7 International Fire Code Fee Issuance Fee $20.00

In Addition:

Aircraft Refueling Vehicles	$30.00
Open Burning	$50~~10.00~~
Candles and Open Flames in Assembly Area	$50~~15.00~~
Compressed Gas	$30~~15.00~~
~~Excavations Near Flammable or Combustible Liquid Pipelines~~	~~$15.00~~
Explosives or Blasting Agents	$150.00
Fireworks (Displays)	$150~~120.00~~
Firework (Sales)	$75.00
Flammable Liquids	$15.00
Flammable or Combustible Liquid Tanks	$130.00
Hot Work (welding)	$15.00
Liquefied Petroleum Gases (heaters and devices up to 5 units)	$55.00
Liquefied Petroleum Gases (heaters and devices) each additional unit	$11.00
Liquefied Petroleum Gases on an active construction site (125+ gal)	$130.00
Places of Assembly	$50~~15.00~~
Vehicles (liquid or gas fueled) within a building	$130.00
Others not listed	$15.00

Tents, air-supported structures and trailers $.20 per square foot
Temporary structures built to permanent standards will be subject to fees set forth in Section 1.2.2.
For plans already on file and approved, the fee will be reduced to $.13 per square foot

1.2.8 Grading Plan Review and Permit Fees

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.9 Soil Sample Fee $100.00

1.2.10 Demolition Permit Fee

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.11 Flatwork Permit

Total valuation.

$1.00 and up ¾ of 1% (.75%) of the total valuation of construction as herein above described with a minimum fee of $15.00. Flatwork permits are subject to Plan Check fees as described above.

1.2.12 Other Inspections and Fees

Inspections outside normal business hours*	$150.00 per hour (minimum charge 2 hours)
Re-inspection fee	$150~~75.00~~ per hour (minimum charge 1 hour)
Additional inspection services*	$75.00 per hour (minimum charge 1 hour)
Starting work without a permit (first offense)	Double (x2) the building permit fee
Continuing work without a permit (second offense)	Quadruple (x4) the building permit fee
For use of outside consultants for plan reviews, inspections or both	Actual cost**

* Or the total hourly cost to the City, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved. These services will be offered based on inspector availability.

** Actual Cost includes administrative and overhead costs.

1.3 ENGINEERING FEES

1.3.1 Construction Inspection Fees. Prior to receiving a building permit, a notice to proceed or plat approval, developers shall pay a fee equal to six percent (6%) of the estimated construction cost as determined by the City Engineer. In projects with private street systems that limit city inspection requirements to water, drainage, and other improvements, but not to streets, the inspection fee shall be four percent (4%) of the estimated construction cost of the improvements to be inspected as determined by the City Engineer. The city, upon notice to the developer, may charge the developer a fee of $75.00 per man-hour to recoup costs to the city above the fee charged. The city may also charge $75.00 per man-hour for re-inspections of work previously rejected.

1.3.2 Permit to Work in Public Right-of-Way

$200.00 fee plus $2,000.00 letter of credit or cashier's check plus proof of insurance

1.4 ADMINISTRATIVE CODE ENFORCEMENT (ACE) FEES

1.4.1 Civil Fee Schedule

Daily Violation Fee	$100.00 per day
Re-inspection Fee	$75.00

1.4.2 Operating without a Type 2 CSL $800.00 per violation

SECTION 2. ~~WATER~~ UTILITY FEES

2.1 WATER IMPACT FEES. Water Impact Fees are located in the Park City Municipal Code, Title 11, Section 13.

2.2 MONTHLY WATER METERED SERVICES FEE SCHEDULE:

2.2.1 Base Rates & Meter Price (For all water billed on or after July 1, 2015).

2.2.1.1 Single Family Residential

Meter Size	Base Rate	Meter Price
3/4"	$44.95	$713.11
1 "	$60.68	$819.60
1.5"	$71.96	$1,166.04

2.2.1.2 Multi-Family Residential or Commercial

Meter Size	Base Rate	Meter Price
3/4"	$58.44	$713.11
1"	$98.88	$819.60
1.5"	$211.22	$1,166.04
2 "	$440.48	$2,062.49
3"	$1,146.23	$2,439.94
4"	$2,081.13	$4,251.70
6"	$3,923.02	$6,614.79
8"	$6,755.78	$9,934.99

2.2.1.3 Irrigation

Meter Size	Base Rate	Meter Price
3/4"	$64.28	$713.11
1"	$108.77	$819.60
1.5"	$232.34	$1,166.04
2"	$484.52	$2,062.49
3"	$1,260.85	$2,439.94
4"	$2,289.24	$2,451.70
6"	$4,315.32	$6,614.79

2.2.1.4 Construction Base Rate: $261.23

2.2.1.5 Indigent Base Rate: $3.84

~~*Indigent Rate includes 10,000 gallons. Water consumption greater than 10,000 gallons is charged per the normal block structure presented in paragraph 2.2.3.~~

2.2.2 Water Consumption Rates. ~~All water delivered through each meter, excepting commercial meters, between November 1 and May 31 of each year shall be charged at the rate of $7.72 per thousand gallons. All water delivered through commercial meters shall be charged per Paragraph 2.2.3 year-round.~~ The following water consumption rates apply. Relief in the event of a leak may be granted, consistent with the leak policy.

2.2.2.1 Single Family Residential

	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
Price per 1,000 gallons	$5.60	$8.98	$9.44	$12.24	$14.59	$25.50
Gallons in Block	0-5,000	5,001-15,000	15,001-25,000	25,001-35,000	35,001-55,000	Over 55,000

2.2.2.2 Multi-Family Residential

	Block 1	Block 2	Block 3	Block 4
Price per 1,000 gallons	$6.63	$8.98	$14.59	$22.47
3/4" Meter, Allowance in Block	0-10,000	10,001-36,000	36,001-80,000	Over 80,000
1" Meter, Allowance in Block	0-17,000	17,001-57,000	57,001-120,000	Over 120,000
1.5" Meter, Allowance in Block	0-30,000	30,001-100,000	100,001-200,000	Over 200,000
2" Meter, Allowance in Block	0-48,000	48,001-160,000	160,001-320,000	Over 320,000
3" Meter, Allowance in Block	0-96,000	96,001-320,000	320,001-640,000	Over 640,000
4" Meter, Allowance in Block	0-150,000	150,001-500,000	500,001-1,000,000	Over 1,000,000
6" Meter, Allowance in Block	0-180,000	180,001-600,000	600,001-1,200,000	Over 1,200,000

2.2.2.3 Commercial

	Block 1	Block 2
Price per 1,000 gallons	$7.87	$12.19

3/4" Meter, Allowance in Block	0-150,000	Over 150,000
1" Meter, Allowance in Block	0-300,000	Over 300,000
1.5" Meter, Allowance in Block	0-500,000	Over 500,000
2" Meter, Allowance in Block	0-750,000	Over 750,000
3" Meter, Allowance in Block	0-1,200,000	Over 1,200,000
4" Meter, Allowance in Block	0-1,700,000	Over 1,700,000
6" Meter, Allowance in Block	0-1,700,000	Over 1,700,000

2.2.2.4 Irrigation

	Block 1	Block 2
Price per 1,000 gallons	$8.98	$14.59
3/4" Meter, Allowance in Block	0-56,000	Over 56,000
1" Meter, Allowance in Block	0-90,000	Over 90,000
1.5" Meter, Allowance in Block	0-185,000	Over 185,000
2" Meter, Allowance in Block	0-300,000	Over 300,000
3" Meter, Allowance in Block	0-600,000	Over 600,000
4" Meter, Allowance in Block	0-935,000	Over 935,000
6" Meter, Allowance in Block	0-1,865,000	Over 1,865,000

2.2.2.5 Construction $10.56 per 1,000 gallons

2.2.2.6 Indigent
The Indigent Base Rate includes 10,000 gallons. Water consumption above 10,000 gallons is charged per the Single Family Residential rate structure in paragraph 2.2.2.1.

2.2.2.7 Contract Rules
The City will honor the rates as they are set by a Council approved contract.

2.2.3 Energy Surcharge~~Water Conservation Rates~~ (For all water billed on or after July 1, 2015). ~~All water delivered through each meter serving single family residential, multi-family residential, commercial and landscape irrigation customers per month between June 1 and October 31 of each year shall be billed at the following rates:~~ All water billed under 2.2.2, except for paragraph 2.2.2.7 contract rates, shall be billed a location dependent Energy Surcharge, comprised of a Pumping Surcharge and an Efficiency Optimization Surcharge.

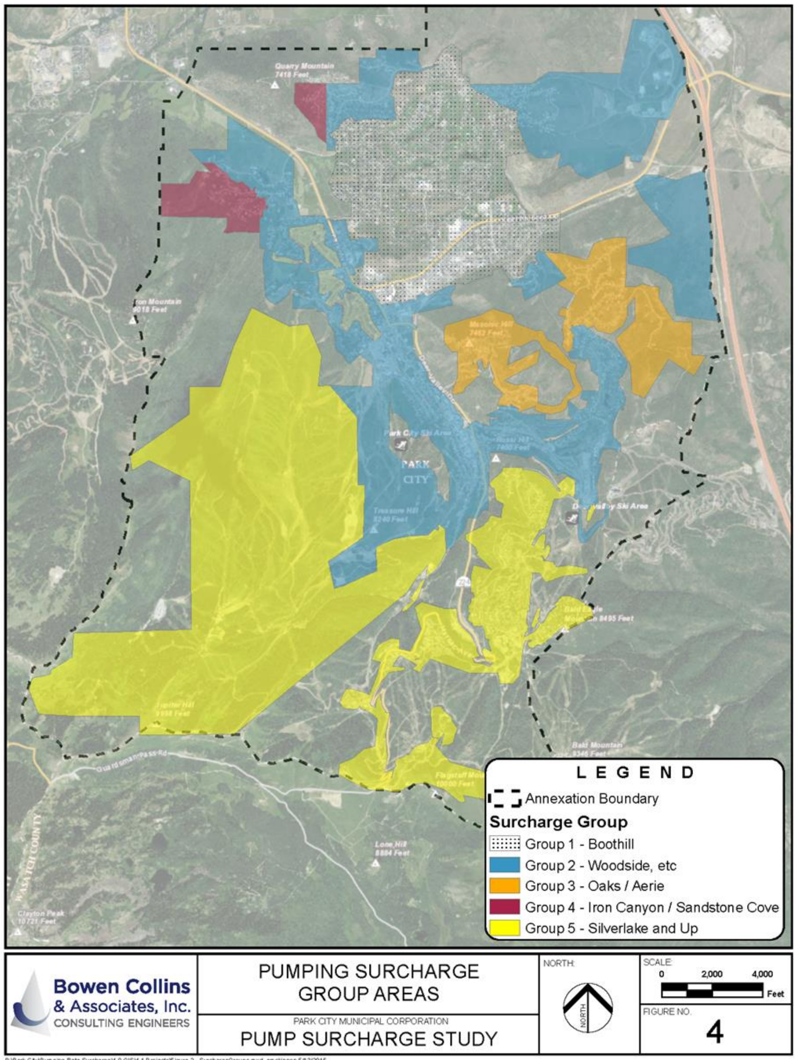
2.2.3.1. Surcharge Group
The following table and associated map identify an account's Surcharge Group Number. Conflicts between the map and the table will be resolved by reference to the table.

~~**Type**~~ -	~~**Block 1 $5.49 per 1,000 gals**~~	~~**Block 2 $8.80 per 1,000 gals**~~	~~**Block 3 $14.30 per 1,000 gals**~~	~~**Block 4 $22.03 per 1,000 gals**~~
~~Single Family~~	~~0-5,000~~	~~5,001 - 30,000~~	~~30,001 - 80,000~~	~~Over 80,000~~
~~Multi-Family~~	-	-	-	-

~~3/4"~~	~~0-10,000~~	~~10,001-36,000~~	~~36,001-80,000~~	~~Over 80,000~~
~~1"~~	~~0-17,000~~	~~17,001-57,000~~	~~57,001-120,000~~	~~Over 120,000~~
~~1.5"~~	~~0-30,000~~	~~30,001-100,000~~	~~100,001-200,000~~	~~Over 200,000~~
~~2"~~	~~0-48,000~~	~~48,001-160,000~~	~~160,001-320,000~~	~~Over 320,000~~
~~3"~~	~~0-96,000~~	~~96,001-320,000~~	~~320,001-640,000~~	~~Over 640,000~~
~~4"~~	~~0-150,000~~	~~150,001-500,000~~	~~500,001-1,000,000~~	~~Over 1,000,000~~
~~6"~~	~~0-180,000~~	~~180,001-600,000~~	~~600,001-1,200,000~~	~~Over 1,200,000~~
-	-	-	-	-
~~Irrigation~~	-	-	-	-
~~3/4"~~	-	~~0-56,000~~	~~Over 56,000~~	-
~~1"~~	-	~~0-90,000~~	~~Over 90,000~~	-
~~1.5"~~	-	~~0-185,000~~	~~Over 185,000~~	-
~~2"~~	-	~~0-300,000~~	~~Over 300,000~~	-
~~3"~~	-	~~0-600,000~~	~~Over 600,000~~	-
~~4"~~	-	~~0-935,000~~	~~Over 935,000~~	-
~~6"~~	-	~~0-1,865,000~~	~~Over 1,865,000~~	-
-	-	-	-	-
~~Commercial Year round~~	-	**~~$7.72 per 1,000 gals~~**	**~~$11.95 per 1,000 gals~~**	-
~~3/4"~~	-	~~0-150,000~~	~~Over 150,000~~	-
~~1"~~	-	~~0-300,000~~	~~Over 300,000~~	-
~~1.5"~~	-	~~0-500,000~~	~~Over 500,000~~	-
~~2"~~	-	~~0-750,000~~	~~Over 750,000~~	-
~~3"~~	-	~~0-1,200,000~~	~~Over 1,200,000~~	-
~~4"~~	-	~~0-1,700,000~~	~~Over 1,700,000~~	-
~~6"~~	-	~~0-1,700,000~~	~~Over 1,700,000~~	-
-	-	-	-	-
~~All users except construction between November & May~~	~~$7.72 per thousand gals~~	-	-	-
~~Construction Water~~	~~$256.11 Monthly Base Chg.~~	~~$10.15 thousand gals.~~	-	-

~~PUMPING SURCHARGE FEE~~
~~For all water billed on or after July 1, 2015~~

Surcharge Group No.	Surcharge Group	Pressure Zone Numbers Included in Group
1	Boothill	29
2	Woodside, etc	8,10,17,18,19,20,21,22, 23,24,25,26,27,42,48,49,30,32
3	Oaks / Aerie	11,12,13,14,15,16
4	Iron Canyon / Sandstone Cove	28,31
5	Silver Lake and Up	1,37,2,3,4,5,6,7, 34,38,39,40,41



2.2.3.2 Energy Surcharge
An Energy Surcharge shall be assessed by Surcharge Group and at a price per 1,000 gallons by as follows:

Group No	Pumping Surcharge	Energy Optimization Surcharge	**Total Energy Surcharge**
1	$0.00	$0.28	**$0.28**
2	$0.53	$0.40	**$0.93**
3	$1.19	$0.56	**$1.75**
4	$1.59	$0.66	**$2.25**
5	$2.30	$0.83	**$3.13**

2.3 WATER VIOLATION PENALTIES

$150.00 first violation

$200.00	second violation
$400.00	third violation
$500.00	fourth violation
$750.00	for the fifth violation and for each subsequent violation within that calendar year.

2.4 WATER SERVICE REINSTATEMENT FEE $100.00

2.5 WATER METER TESTING FEE $100.00 per test

2.6 WATER LABOR RATE $50.00 per hour (rounded up to the nearest half hour)

2.7 WATER PARTS & SUPPLIES RATE Cost + 15% stocking fee

2.8 FIRE HYDRANT METER DEPOSIT FEE

2 Inch Meter	$1,950.00
¾ Inch Meter	$500.00
Fire hydrant wrench deposit fee	$50.00
Meter~~o~~ Radio	$200.00

2.9 RENTER DEPOSIT $50.00

2.10 NON-MAILED SHUT-OFF NOTICE FEE $75.00

2.11 IMPROPER WATER SHUT-OFF OR TURN ON $250.00

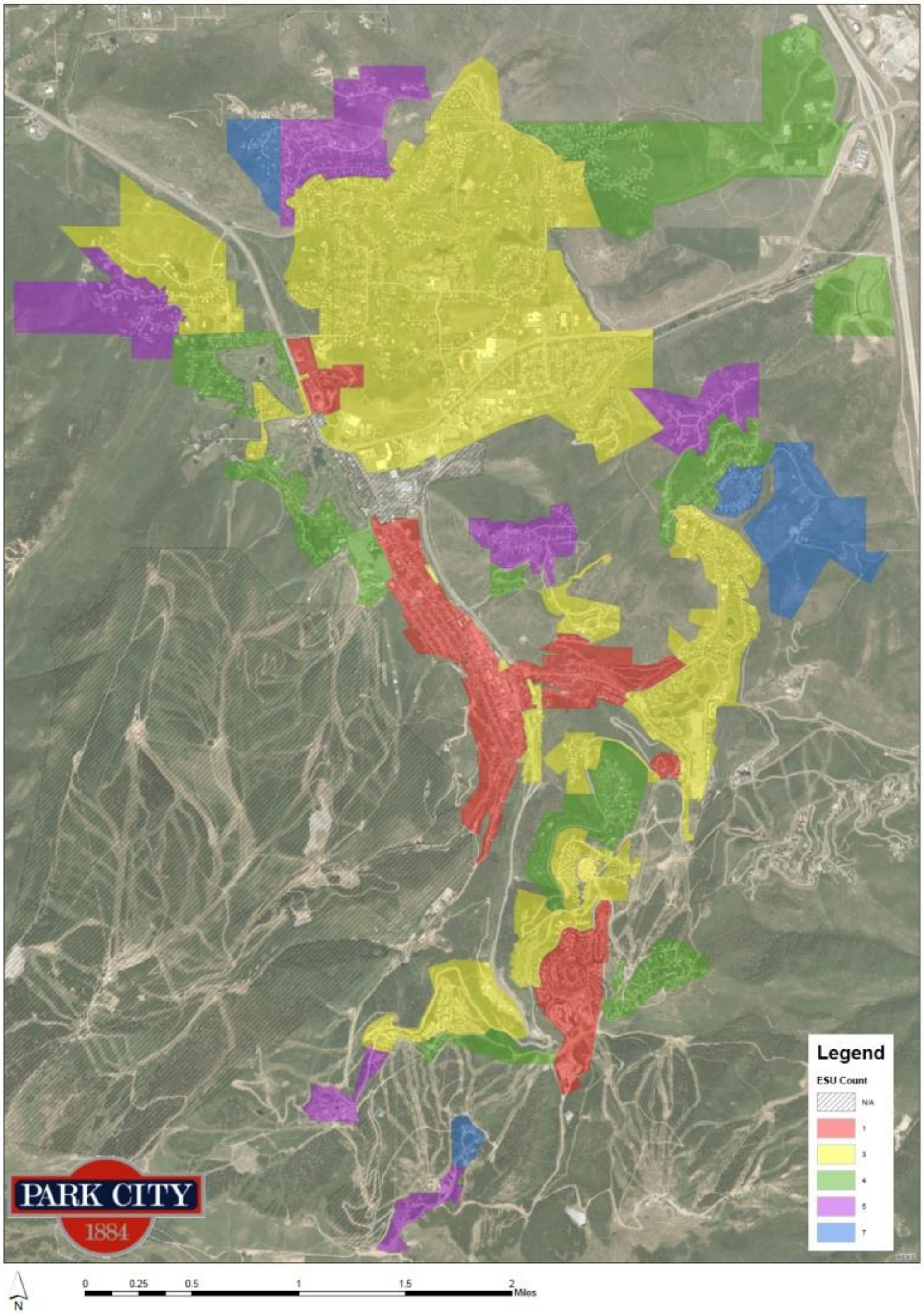
2.12 STORMWATER FEE

2.12.1 An Equivalent Surface Unit or ESU $3.75

2.12.2 Single Family Residential Initial Assignment

A Single Family Residential property shall be assigned an ESU number based the following map. The assignment may be changed based on an evaluation of an individual property.

Park City Stormwater Utility Map



2.12.3 Multi-Family Residential Initial Assignment

A Multi-Family Residential property shall be assigned 1 ESU per dwelling unit. This assignment may be changed based on an evaluation of an individual property.

SECTION 3. SPECIAL MEETINGS FEES

3.1 SPECIAL COUNCIL MEETING — $270.00 for initial 30 minutes and $133.00 per 30 minutes thereafter

When a special council meeting (not regularly scheduled) must be called in order to accommodate an applicant for a license, permit or any other issue not requested by Council or staff, the applicant will be assessed a $270 fee per application. If the meeting is longer than 30 minutes the applicant will be charged an additional $133 per 30 minute increment thereafter.

3.2 TYPE 2 CSL SPECIAL MEETING — $76.00 per applicant

SECTION 4. BUSINESS LICENSING

4.1

PARK CITY BUSINESS LICENSE FEE SCHEDULE									
	Transit Service Enhancement Fee		Festival Facilitation, Service Enhancement Fee		Enhanced Enforcement Fee		Administrative Fee		
	Rate	Unit of Measure	Rate	Unit of Measure	Rate	Unit of Mea-sure	Rate Renew-als	Rate New/ Inspec-tions	Unit of Mea-sure
Ski Resort	$0.26	Skier Day	$0.01	Skier Day	-	-	$22.00	$149.00	License
Lodging	$19.25	Per Bedroom	$9.49	Per Bedroom	-	-	$17.00	$149.00	License
Restaurant	$0.23	Per Sq. Ft.	$0.10	Per Sq. Ft.	-	-	$22.00	$149.00	License
Outdoor Dining	$0.06	Per Sq. Ft.	$0.03	Per Sq. Ft.	-	-	$22.00	$149.00	License
Retail	$0.23	Per Sq. Ft.	$0.10	Per Sq. Ft.	-	-	$22.00	$149.00	License
Large Retail (>12,000 sq. ft.)	$0.16	Per Sq. Ft.	$0.07	Per Sq. Ft.	-	-	$22.00	$149.00	License

Office, Service, Other	$0.21	Per Sq. Ft.	$0.01	Per Sq. Ft.	-	-	$22.00	$149.00	License
Ware-house	$0.06	Per Sq. Ft.	$0.00	Per Sq. Ft.	-	-	$22.00	$149.00	License
Resort and Amuse-ment	$1.04	Per User	$0.05	Per User	-	-	$22.00	$149.00	License
For-Hire Vehicles	$37.50	Per Vehicle	$1.75	Per Vehicle	$45.58	Per Vehicle	$71.83	$71.83	License
Other Commer-cial Vehicles and Trailers	$7.50	Per Vehicle	$0.29	Per Vehicle	-	-	$22.00	$149.00	License
Employee Based	$3.75	Per Employee	$0.15	Per Employ-ee	-	-	$22.00	$149.00	License
Commercial Vending, Game and Laundry Machines	$18.75	Per Machine	$0.73	Per Mach-ine	-	-	$22.00	$149.00	License
Escort Services	$3.75	Per Employee	$0.15	Per Employ-ee	$46.19	Per Employee	$22.00	$149.00	License

4.2.1. Type 1 Convention Sales and Hospitality Licenses $149.00

A fee of $149.00 will be charged for each additional vendor or business listed on an umbrella application

4.2.2 Type 2 Convention Sales and Hospitality Licenses $372.00

(effective during the Sundance Film Festival). A fee of $372.00 will be charged for each vendor or business on an umbrella application.

~~**4.25 Street Musicians** $5.00 per day for no more than 10 days~~

4.3 Beer and Liquor Licensing Fee. $100.00 per license

4.4 Solicitors Licensing Fee. $75.00 annually for each person licensed as a solicitor, except that any business which has already paid its solicitation fee of $75.00 shall pay $10.00 annually for every additional solicitor.

4.5 Outdoor Sales

$5.00	In addition to the regularly issued business license for that business.
$4.00	In addition to the regularly issued business license for that business if business is a member of merchant's association organizing the outdoor sale.
$50.00	Seasonal plants, Christmas trees or landscaping materials for a maximum period of 8 weeks per year.

SECTION 5. MISCELLANEOUS LAW ENFORCEMENT FEES.

5.1 Alarm Monitoring Fees

$100.00	Cash deposit to be posted at time of installing each alarm system within the Park City limits.
$ - 0 -	First response within 6 months, no fee deducted from $100.00 bond.
$25.00	Second response to premise within 6 months, and for each subsequent response to said premise. [$25 deducted from bond].

5.2 Direct Access Alarms

$100.00	Per alarm connected through a direct access device, and not per alarm company, for the initial installation of the alarm.
$50.00	Per year, per alarm for subsequent years or parts thereof.

5.3 Dispatching Fee

$100.00	Per month for each private agency being dispatched from the City Communication Center.

5.4 Vehicle Impound Fee

$20.00	Per vehicle, per impound (also see Section 7.7).

5.5 Contract Law Enforcement Services

Police Officer (per employee, per hour - four hour minimum)	$75.00
Holiday (per employee, per hour - four hour minimum)	$165.00

SECTION 6. GRAMA (Government Records Access and Management Act) FEES.

6.1 Copies. Copies made at a city facility: $.10 per page. Double-sided copies shall be charged as two pages.

6.2 Copies from outside copiers. The city reserves the right to send the documents out to be copied and the requestor shall pay the actual cost to copy the documents, including any fee charged for pick-up and delivery of the documents.

6.3 Copies retrieved from Utah State Archives or other storage facility. In addition to the copy fee, the requester must pay actual cost for staff time and mileage (computed using the current official federal standard mileage rate).

6.4 Compiling Documents in a form other than that normally maintained by the City, pursuant to U.C.A. 63G-2-203 (2008). In the event the City compiles a record in a form other than that normally maintained by the City, the actual costs under this section may include the following:

(a)(i) the cost of staff time for compiling, formatting, manipulating, packaging, summarizing, or tailoring the record either into an organization or media to meet the person's request;

(ii) the cost of staff time for search, retrieval, and other direct administrative costs for complying with a request; and

(iii) in the case of fees for a record that is the result of computer output other than word processing, the actual incremental cost of providing the electronic services and products together with a reasonable portion of the costs associated with formatting or interfacing the information for particular users, and the administrative costs as set forth in Subsections (i) and (ii).

(b) An hourly charge under this section may not exceed the salary of the lowest paid employee who, in the discretion of the custodian of records, has the necessary skill and training to perform the request.

(c) Notwithstanding Subsections (a) and (b), no charge may be made for the first quarter hour of staff time.

6.5 Fee Waiver for Public Benefit. The City may fulfill a record request without charge if it determines that: releasing the record primarily benefits the public rather than a person; the individual requesting the record is the subject of the record, or an individual specified in U.C.A. Subsection 63G-2-202(1) or (2); or the requester’s legal rights are directly implicated by the information in the record, and the requester is impecunious.

<u>SECTION 7. PARKING, METER RATES, VIOLATIONS, TOWING, AND IMPOUND FEES</u>

7.1 Fines for meter violations are as follows:

<u>First violation per registered owner(s)</u>: No fine or late fees. Vehicle license plate and/or VIN numbers will be logged into the system and a courtesy card issued to welcome to Main Street and educate user on the pay-and-display meter system.

Second thru Fifth (2nd - 5th) violation per registered owner(s):
$20.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$40.00 after 14 days;
$60.00 after 30 days;

$80.00 after 60 days

More than five (>5) violations per registered owner(s):
$40.00 from the date of violation until fourteen (14)days following the violation, escalating to:

$60.00 after 14 days
$80.00 after 30 days
$100.00 after 60 days

7.2 Fines for mobility disabled space violations are as follows:

$150.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$170.00 after 14 days;
$190.00 after 30 days;
$210.00 after 60 days

7.3 Fines for special event parking violations. When enacted by the City Manager under Section 7.7, the fines for special event parking violations are as follows:

A. Egregious violations (i.e., obstructing traffic on Main Street or along bus routes) or mobility disabled space violations. $150.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$170.00 after 14 days;
$190.00 after 30 days;
$210.00 after 60 days

B. Fines for all other special event parking violations. $75.00 from the date of the violation until fourteen (14) days following the violation.

$95.00 after 14 days;
$115.00 after 30 days;
$135.00 after 60 days

7.4 FINES FOR TIME LIMIT PARKING VIOLATIONS are as follows: $20.00 from the date of violation until fourteen (14) days following the violation, escalating to:
$50.00 after 14 days;
$70.00 after 30 days;
$90.00 after 60 days

More than five (>5) violations in the previous three years per registered owner(s):
$40.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$60.00 after 14 days;
$80.00 after 30 days;
$100.00 after 60 days;

7.5 Fines for all other parking violations are as follows:

$30.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$50.00 after 14 days;
$70.00 after 30 days;
$90.00 after 60 days

More than five (>5) violations per registered owner(s):
$50 from the date of violation until fourteen (14) days following the violation, escalating to:

$70.00	after 14 days;
$90.00	after 30 days;
$110.00	after 60 days;

7.6 Parking Permits.

China Bridge Parking Permits – Employee Permit: A parking permit is available to Main Street employees for the China Bridge Parking for covered areas. The permit is not valid after 6:00 p.m. on both Friday and Saturday or during major events. Alternative parking areas may be provided for these events. The cost is $150.00 annually, $100.00 if purchased after April 1st of each calendar year. A replacement permit can be purchased for $100.00 subject to approval by the Parking Manager. Verification of employment at a Main Street business is required to purchase this permit.

Business Permit: Businesses with a Main Street area address and a valid business license are eligible to purchase a parking permit(s) valid for China Bridge and Gateway covered areas. The permit is not valid during major events. Alternative parking areas may be provided for these events. This permit allows parking beyond the 6 hour limit not to exceed 72 hours at one time in a parking space. Cost for this permit is $300.00 annually, $200.00 if purchased after April 1st of each calendar year. A replacement permit can be purchased for $200.00 subject to approval by the Parking Manager.

7.7 Special Event Parking. The City Manager may implement Special Event Parking Permit Fees, Special Event Meter Rates and/or Special Event Parking Fines for events held under a Master Festival License. The fee for these Special Event Parking Permits and Special Event Meter Rates will not exceed $50.00 per day.

7.8 Tow and Storage Fees. Vehicles towed from City parking and stored in private lots are subject to Utah State allowed amounts as outlined in the Park City Police Department Towing Rate Schedule.

7.9 Immobilization Fee $35.00

7.10 Fees for Special Use of Public Parking are as follows:

Main Street, Heber Avenue, Park Avenue (Heber to 9th St):	Daily rate of $16.00 per space
Swede Alley:	Daily rate of $12.00 per space
Sandridge, South City Park, Residential Permit Zones:	Monthly rate of $20.00 per space
a. Up to two spaces for vehicle parking with approved and active building permit	$0.00
b. Vehicle Permits	$20.00 per space per month
c. Dumpster or Equipment Permit	$50.00 per space per month
Pay station removal for construction:	$1,000.00

Application Fee:	$20.00

Applications are reviewed by appropriate divisions, such as Parking Services, Transportation, Police, Building Departments, and Special Events.

7.11 Meter rates are as follows:
For Main Street and the Brew Pub lot: $1.50 per hour up to a three hour limit. Metered parked hours are 11:00 a.m. -11:00 p.m. daily. Minimum purchase is 20 minutes with coin, parking card, and tokens. No less than one hour can be purchased with a credit card. For event rates, see Section 7.7.

7.12 In-car meter devices:
Free with purchase of $50.00 or more of prepaid parking time. In-car meter and prepaid card parking time is available to residents at a 46.67% discount equivalent to $0.80 per hour.

7.13 Tokens are available for sale as follows:

Up to 50 tokens:	$0.50 each
50-299 tokens:	$0.40 each (20% discount)
300 or more tokens:	$0.35 each (35% discount)

Large purchases subject to Parking Manager approval and are limited to Main Street business license holders.

7.14 Meter payment by cell phone:
Users sign up for a free account. Meter rates in Section 7.11 apply; no less than one hour can be purchased. City pays the convenience fee charged by the service provider.

SECTION 8. RECREATION SERVICES AND FACILITY RENTAL FEES

8.1 PURPOSE AND PHILOSOPHY. Recreation Services, the Parks Department, Miners Hospital Community Center and the Library are supported primarily by tax dollars through the City's General Fund. The Golf Course has been established as an enterprise fund and should be primarily supported by revenues other than taxes. This policy applies to Recreation Services and the Golf Course Enterprise fund.

The purpose of this section is to establish a level of operations and maintenance cost recovery for programs, activities and facilities, and direction for establishing fees and charges for the use of and/or participation in the programs, activities and facilities offered by the Recreation Services, Golf Course, Library, and Miners Hospital Community Center.

It is the intent of the City to offer its Recreation Services programs, activities and facilities to the entire community. To help offset the cost of providing these services, and since the primary beneficiaries of these services are users, it is appropriate to charge fees that are adequate to fund operation of the facility in line with other like programs.

8.2 COST RECOVERY. It is the intent of the City to recover roughly 70% of the operations and maintenance expenses incurred by the Recreation Department and the Recreation Center and 100% of the operations and maintenance expenses incurred by the Golf Course through sources of revenue other than taxes. The City's cost recovery plan is described in detail in the

City's budget document. User fees should not be considered the only source for accomplishing this objective. Revenues may also include:

Increases in program participation.

- Fees charged for non-recreational use of facilities (conventions/special events)
- Rental income
- New programs or activities
- Private sponsorship of programs or activities
- Public agency grants or contributions.

8.3. ESTABLISHING USER FEES. Fees shall be set at a level which ensures program quality and meets the objectives of the City Council.

8.3.1 Area Resident Discount: Those people whose primary residence is within the Park City School District limits; are currently paying property tax within Park City School District limits; or are holding a valid Park City business license and leasing or renting office space within Park City are entitled to receive a discount on user fees for the Recreation Center and Golf Course.

8.3.2 Recreation Program Fees: The Recreation Department, the Recreation Center and the Golf Course offer a variety of organized programs and activities. Due to the fluctuations in the number of participants and frequent changes in circumstances, program fees are established on a program-by-program basis by dividing the number of projected participants by the estimated program costs. Fees are then published in the Recreation Services annual brochure (PLAY Magazine). In most cases, fees will be kept commensurate with fees charged by others providing like service.

8.3.3 Fees for Non-Recreational Activities at the Recreation Center: The fees charged for non-recreational or special event use will be competitive with the marketplace providing the fees cover a minimum of: a) the costs involved in the production of the event; and b) recovery of lost revenue.

The Recreation Center facility is principally for recreation. Non-recreation activities usually will be charged up to fifty percent (50%) more than the minimum. No fee waivers for non-recreational or special event use will be permitted. However, the City Council may authorize the City to pay all or a portion of the fee in accordance with the master festival ordinance provisions.

8.3.4 Fee Increases: Recommendations for fee increases may be made on an annual basis. The City will pursue frequent small increases as opposed to infrequent large ones. Staff will be required to provide an annual review and analysis of the financial posture of the Golf Course Fund along with justification for any recommended increase. When establishing fees, the City will consider rates charged by other public and private providers as well as the ability of the users to pay.
To establish and maintain the Council's objective of 70% cost recovery, the City Manager will have the authority to annually increase fees up to $.50 or 10%, whichever is greater. Any requested increase over that amount will require Council action.

Fee increases will take place only if they are necessary to achieve the City Council's objective and maintain program quality, and only with the authorization of the City Manager or the City Council.

8.3.5 Discounting Fees: The Recreation Services Manager may, at his or her discretion, discount fees when:

- Offering special promotions designed to increase use.
- Trying to fill non-prime time.
- Introducing new programs or activities.
- Playing conditions are below standard due to weather or facility disrepair.

8.3.6 Fee Waivers: The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Recreation Services Manager may, at his discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

8.4. RECREATION CENTER:

8.4.1 Recreation Center Fees

Punch Card Admission. For ease of administration and convenience to users, a punch card system has been established for Recreation Center programs and activities. The purchase of a punch card may result in a savings off the regular rate.

Punch Passes	**Resident**	**Visitor**
Youth (3 to 17) 10 Punch	$28.00	$40.00
Adult 10 Punch	$70.00	$90.00
Senior & Military 10 Punch	$60.00	$70.00
Child Care 10 Punch (10 hrs.)	$35.00	

Tennis & Pickleball Court Charges		Hourly Court Fees
	Indoor	Outdoor
Resident rate	$26.00	$10.00
Visitor rate	$36.00	$12.00

Pickleball Passes	
1 month	$60
3 month	$164
6 month	$288

Lesson / Clinic:	
Private Lesson I Hour	$64
Add't Player	$4
½ hour Private	$40
Add't player	$4
Clinic	$12 per player (min of 4 players)

Other Tennis Fees	
Private Lesson 1 hour	$74.00
Private Lesson 1/2 hour	$40.00
Semi Private Lesson 1 hour (Per person)	$39.00
Group of 3 (Per person)	$28.00
Group of 4 (Per person)	$22.00
Clinic drop-in fee 1.5 hours	$26.00
Clinic drop-in fee 2 hours	$34.00

Ball Machine per hour	$12.00
Tennis Courts Non Athletic (Daily)	$3,000.00

Daily Drop In	**Resident**	**Visitor**
Toddlers 2 & Under	Free	Free
Youth (3 to 17)	$3.00	$5.00
Adult	$7.00	$10.00
Senior 70+ & Military	$6.00	$7.00
Fitness Classes	$9.00	$12.00
Senior/Military Fitness Classes	$8.00	$9.00

<u>Facility Passes:</u> There are two types of facility passes one which includes all amenities except tennis and the other which includes all amenities except group fitness and tennis. Program fees are additional and are not included in pass fees.

Individual Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$40.00	$20.00	$60.00
3 Month	$110.00	$50.00	$160.00
6 Month	$192.00	$80.00	$272.00
12 Month	$345.00	$144.00	$489.00

Senior 70+ & Military Individual Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$36.00	$20.00	$56.00
3 Month	$99.00	$50.00	$149.00
6 Month	$173.00	$80.00	$253.00
12 Month	$310.00	$144.00	$454.00

Couple Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$72.00	$35.00	$107.00
3 Month	$216.00	$90.00	$306.00
6 Month	$328.00	$144.00	$472.00
12 Month	$590.00	$260.00	$850.00

Senior 70+ & Military Couple Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$65.00	$35.00	$100.00
3 Month	$194.00	$90.00	$284.00
6 Month	$295.00	$144.00	$439.00
12 Month	$531.00	$260.00	$791.00

PC MARC Tennis Passes

Term	**Single**	**Couple**	**Additional Family Member**
1 Month	$200.00	$320.00	$30.00
3 Month	$475.00	$760.00	$60.00
6 Month	$775.00	$1,345.00	$110.00

12 Month	$1,210.00	$2,150.00	$225.00

Gymnasium	Hourly Resident	Hourly Visitor	Daily
Full Gym	$65.00	$125.00	
Half Gym	$35.00	$75.00	
Non Athletic			$1,400.00
Fitness Studios	$65.00 (for profit) $35.00 (non-profit)	$125.00 (for profit) $75.00 (non-profit)	

<u>Other Fees</u>

Visitor 10 Punch Card	$ 90.00
I Month Visitor Pass	$ 90.00
Child Care Per Hr.	$ 4.00
Personal Training 1 Hour	$ 50.00
Personal Training Punch Card (12 visits)	$500.00
Couple Personal Training Punch Card (12 visits)	$699.00
Birthday Party	$150.00
Party Room per hour	$ 50.00

8.5 GOLF FEES. The Park City Municipal Golf Course is an 18 hole course and 6,743 yards in length. The fees listed below are established fees, however they may be altered for certain types of tournament play. To receive a resident discount, the recreation card (which must have a City resident designation) must be presented to the golf starter. Season passes are available only to those who possess a locals card. Playing conditions on the course may vary due to weather constraints, particularly early and late in the season. The Golf Manager may, at his discretion, discount the established fees in order to encourage use of the course when playing conditions are less than optimum.

Regular Season- Memorial Day through September
Off-Season- Pre-Memorial Day, October and November

Resident Season Pass	$1050.00
Junior Pass	$425.00
Jr./Sr. Punch Pass	$300.00
Corporate Pass	$3,000.00
Resident 18 Hole	$34.00
Resident 18 Hole with Cart	$49.00
Non-Resident 18 Hole	$47.00
Non-Resident 18 Hole with Cart	$62.00
Resident 9 Hole	$17.00
Resident 9 Hole with Cart	$24.50
Non-Resident 9 Hole	$23.50
Non-Resident 9 Hole with Cart	$31.00
Resident Off-Season 18 Hole	$26.00
Non-Resident Off-Season 18 Hole	$30.00

Small Range Bucket	$4.00
Large Range Bucket	$8.00

8.6. LIBRARY FEES. The Park City Library Board routinely reviews non-resident fee options and recommends changes. Library services, which are funded by the General Fund, are provided without charge to property owners, residents, and renters within the City's boundaries. Non-resident card fees are charged to those who request borrowing privileges but live outside the City's taxing area. On September 8, 2002, the Library Board voted to change the fee charged to some non-resident library users. The Library also charges fines for materials that are overdue.

<u>Non-Resident Card Fees</u>

Family membership	$40.00 per year
Temporary membership (90 days)	$20.00 plus
Students residing in Summit County (ages 5-18)	Free
Organization card - non-profit	$45.00 per year
Organization card - for-profit	$55.00 per year
Interlibrary Loans	$1.00 charge per item

<u>Late Fees</u>

<u>Items</u>	<u>Fines</u>
Books, Audio Books, Maps, and Music CDs	$0.10/day ($5 Max)
Video and DVDs	$0.10/day ($5 Max)
Rapid Readers	$1.00/day ($10 Max)
Audiovisual Equipment	$10.00/day
Lost or Damaged Items	Replacement cost plus a $5.00 processing fee

Outstanding fines may be waived at the discretion of the Library Director in exchange for food, as specified in the adopted "Food for Fines" Policy (Approved 4/9/2014 Park City Library Board)

8.7. CEMETERY FEES. Anyone owning property, currently residing, or having resided in Park City for a period of more than ten years consecutively, is eligible to purchase cemetery property or may be buried in the Park City Cemetery. All cemetery plots will be sold on a first-come, first-served basis. The same criteria above are used for the rights to purchase a plaque space on the Memorial Walls in the Cemetery.

	Resident <u>Fees</u>	Eligible Non-Resident <u>Fees</u>
Single adult grave	$300.00	$600.00
Single infant grave	$150.00	$300.00
Opening and closing adult grave	$600.00	$600.00
Opening and closing infant grave	$360.00	$360.00
Removal of adult from one grave to another within cemetery	$960.00	$960.00
Removal of infant from one grave to another within cemetery	$720.00	$720.00
Removal of adult for interment		

outside cemetery	$480.00	$480.00
Removal of infant for interment outside cemetery	$360.00	$360.00
Schil for flower beds/grave	N/A	N/A
Additional charge for after hour burials including Saturdays, holidays, weekends	$200.00	$300.00
Interment of cremated remains	$70.00	$140.00
Monument grave marker maintenance	$100.00	$100.00
Memorial Wall plaque space	$250.00	$500.00

8.7.1.Cemetery Fee Waivers. Any or all of the fees associated with the operation of the Park City Cemetery may be waived by the Cemetery Sexton, however such consideration is focused on persons who provided exceptional community service or residents with proven financial hardship. Grave sites, located in the "veterans section" for Park City veterans, firemen and police officers will be provided free of charge, as well as fees for cemetery services. Family members wishing to be buried in this section of the cemetery will be charged for lots and services.

8.8. PARK PAVILLION RENTAL FEES. It is not mandatory that a fee be paid for the use of a park pavilion. However, those persons having reserved a pavilion and paid the reservation fee shall have the exclusive use to use that pavilion over others. Reservation fees for park pavilion use are as follows:

Rotary and South-End of City Park Pavilions	Half Day	Full Day
Residents within Park City School District	$ 50.00	$ 85.00
Non-residents/commercial +$100 refundable cleaning deposit	$125.00+	$200.00+

8.9. MINERS HOSPITAL COMMUNITY CENTER FEES. This facility is located at 1354 Park Avenue. Reservation fees for use of the Miners Hospital Community Center are as follows:

Group 1: Activities which are free and open to the public, or educational/informational.

Group 2: Activities which are open for public participation but charge a fee for participation such as fundraisers, conferences or other promotional events.

Group 3: Activities which are closed to the public such as private receptions, conferences or parties.

Group 4: Activities which are held between the hours of 6:00 p.m. and 8:00 a.m.

Location	Group 1	Group 2	Group 3	Group 4
Miners Hospital 1st Floor	Free	$18/Hour	$23/Hour	$30/Hour
Miners Hospital 2nd	Free	$18/Hour	$23/Hour	$30/Hour

Floor				
Miners Hospital 3rd Floor	Free	$15/Hour	$20/Hour	$25/Hour
Miners Hospital Basement	Free	$15/Hour	$20/Hour	$25/Hour

Cancellation Policies for entire building reservations:

For two hour reservations, a $25.00 handling fee will be charged for cancellations received less than one week prior to rental.

For half-day reservations, a $50.00 handling fee will be charged for cancellations received less than two weeks prior to rental.

For whole day reservations, a $75.00 handling fee will be charged for cancellations received less than two weeks prior to rental.

Notes:
**a $50.00 damage/cleaning deposit is required on all whole day rentals, refundable if the facility is left in satisfactory condition; full payment of all fees is due two weeks prior to the facility rental.

***a $300.00 damage/cleaning deposit is required on all special events rentals, $275 is refundable if the facility is left in satisfactory condition; full payment of all fees for special events is due 30 days prior to the date of the event.

8.10. PARK CITY LIBRARY ~~& GATHERING~~ ROOM RENTAL RATES

Park City Library ~~Facilities and Gathering~~ Rooms are located at 1255 Park Avenue. The rates for the spaces are as follows.

~~Second Floor Rooms: Library Facility Use and Rental~~

Group 1: Activities which are free and~~,~~ open to the public during library hours.~~, and educational/informational~~. Groups such as book clubs, support groups, government institutions, Library/City partners, HOAs, and other affiliated community organizations, as approved by the Library Director.

Group 2: Activities during library hours which are open for public participation but charge a fee for ~~participation such as fundraisers, conferences or events.~~ entry or activities which are closed to the public.

~~Group 3: Activities which are closed to the public such as private receptions, conferences or parties, and/or which may promote or solicit business, sponsorship, membership or donations.~~

Group 3 ~~4~~: Activities which are outside of Library operating hours or promote or solicit business. This includes businesses that offer initial free services/consultations /presentations, and then later charge a fee or contact attendees

~~First and Third Floor Rooms: Gathering Room Use and Rental~~
~~Group 1: Activities which are free, open to the public, and educational/informational.~~
~~Group 2: Activities which are open for public participation but charge a fee for participation such as fundraisers, conferences or events.~~
~~Group 3: Activities which are closed to the public such as private receptions, conferences or parties, and/or which may promote or solicit business, sponsorship, membership or donations.~~
~~Group 4: Activities which are outside of Library operating hours.~~

Location	Room	Occ.	Group 1	Group 2	~~Group 3~~	Group~~3~~ 4	Non-Cleaning Fine
Library 1st Floor	Entry Hall	43	~~$150/Hour~~ Unavailable	~~$150/Hour~~ Unavailable	~~$300/Hour~~	$300/Hour (Unavailable during library hours)	$20/hour, $40 minimum
Library 1st Floor	Entry Hall Patio	90	~~$200/Hour~~ Unavailable	~~$200/Hour~~ Unavailable	~~$400/Hour~~	$400/Hour (Unavailable during library hours)	$20/hour, $40 minimum
Library 1st Floor	Public Meeting Room 101	34	Free	$25/Hour	~~$50/Hour~~	$50/Hour	$20/hour, $40 minimum
Library 2nd Floor	Study Rooms 1 - 8	3 - 6	Free	Unavailable	~~Unavailable~~	~~Unavailable~~ Free (Unavailable outside library hours)	$20/hour, $40 minimum
Library 2nd Floor	Meeting Room 201	34	Free	$25/Hour	~~$25/Hour~~	$50/Hour	$20/hour, $40 minimum
Library 2nd Floor	North Conference Room	12	Free	$20/Hour	~~$20/Hour~~	$40/Hour	$20/hour, $40 minimum
Library 2nd Floor	South Conference Room	12	Free	$20/Hour	~~$20/Hour~~	Unavailable	$20/hour, $40 minimum
Library 3rd Floor	Public Meeting Room 301	34	Free	$25/Hour	~~$50/Hour~~	$50/Hour	$20/hour, $40 minimum

Library 3rd Floor	Jim Santy Auditorium	516	Free	$95/Hour	~~$200/Hour~~	$200/Hour	$20/hour, $40 minimum
Library 3rd Floor	Community Room	85	Free ~~for two (2) hours, $25/Hour~~	$75/Hour	~~$150/Hour~~	$150/Hour	$20/hour, $40 minimum
Library 3rd Floor	Kitchen	10	Free	$30	~~$40~~	$40	$20/hour, $40 minimum

Santy Technology:

1. In-house Projection & PA System rental per event: Free with training prior to rental. ~~$100.00~~
2. Projection booth rental per event: $500 ($250 for Non-Profits), pre-approved independent projectionist is required and is paid directly. For a list of pre-approved projectionists, please contact the library.

Notes:

1. Advance reservations and standard lease agreement required, tenants included.
2. It is the responsibility of the User to review the *Park City Library ~~Facility~~ Room Use and Rental Policy*. ~~as well as the *Gathering Room Use and Rental Policy*.~~
3. Special parking arrangements may be required for events for more than 250 participants and guests.
4. All rates are subject to change without notice.
5. All deposits and fees are to be paid in advance.
6. Rental rates for auditorium equipment are calculated separately.
7. The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Library Director may, at her discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

SECTION 9. ICE ARENA AND FIELDS RENTAL FEE SCHEDULE.

9.1. Establishing User Fees. Fees shall be set at a level which ensures program quality and meets the objectives of the City Council. Area rates apply to residents of Park City, Summit County and Wasatch County. Outside rates apply to requests outside Summit and Wasatch Counties.

Field Fees

Additional Restroom Cleaning	$30.00 per clean	
Ice Arena Admission Fees	Local Area Rates	Outside Area Rates

Youth = 6-17 year olds; Adult = 18 and over
Youth Resident Rate Honored for all Seniors and Military

Public Skate – 5 years & under	Free	Free
Public skate – youth	$6.00	$10.00

Public skate – adult	$6.50	$10.50
Cheap Skate (includes skate rental)	$6.00	$9.50
Group Rates (20+) includes admissions & skates	$7.00	$11.00
School Rate – includes skate rental	$6.00	N/A
Skate rental	$3.50	$3.50
Drop-in hockey - youth	$8.00	$12.00
Drop-in hockey - adult	$10.50	$14.00
Coached Drop-in Hockey – adult	$12.50	$16.00
Coached Drop-in Hockey – youth	$10.00	$13.00
Coffee Club Drop-in Hockey	$5.00	$5.00
Drop-in Hockey – Goalie	$5.00*	$5.00*

*Goalies may play for free if they do not wish to pre-pay and if space is available

Drop-in Speed Skating – youth	$8.00	$12.00
Drop-in Speed Skating – adult	$10.50	$14.00
Freestyle-Youth	$8.00	$12.00
Freestyle-Adult	$10.50	$14.00
Drop-in Curling	$12.50	$16.00
Drop-in Broomball	$10.50	$14.00
Broomball Rental	$3.50	$3.50
Drop-in Skating Class	$15.00	$18.00
Off-ice Conditioning	$11.50	$14.00
Visiting Coach Fee	$16.00	$16.00

10 Session Punch Cards are available for Public Skate, Drop-in Hockey and Freestyle. Cards ~~will be sold to locals only~~ are available for - $0.50 off each session or $5.00 off in total. Punch card fee is based on resident and non-resident status. No discount on Skate Sharpening or Coffee Club punch cards. Punch cards should be paid in full at the time of purchase. If the balance on a punch card is not paid in full within 7 calendar days (one week) a 10% late fee will be applied.

<u>Admission Passes (10 admissions)</u>

Public Skate – youth	$55.00	~~N/A~~$95.00
Public Skate – adult	$60.00	~~N/A~~$100.00
Drop-in Hockey - youth	$75~~0~~.00	~~N/A~~$115.00
Drop-in Hockey – adult	$100~~95~~.00	~~N/A~~$135.00
Drop-in Hockey – goalie	$50.00	$50.00~~(no additional discount)~~
Coached Drop-in Hockey – youth	$95.00	~~N/A~~$125.00
Coached Drop-in Hockey – adult	$120.00	~~N/A~~$155.00
Coffee Club Drop-in Hockey	$50.00	$50.00
Freestyle – youth	$75~~0~~.00	~~N/A~~$115.00
Freestyle – adult	$100~~95~~.00	~~N/A~~$135.00
Drop-in Speed Skating – youth	$75.00	~~N/A~~$115.00
Drop-in Speed Skating – adult	$100.00	~~N/A~~$135.00
Off-ice conditioning – 10 punch	$110.00	~~N/A~~$110.00
Drop-in Curling	$120.00	$155.00

Skate Rental	$30.00	$30.00
Skate Sharpening (Hockey- Overnight)	$55.00	$55.00
Skate Sharpening (Figure Skating- Overnight)	$75.00	$75.00
Skate Sharpening (Goalie- Overnight)	$65.00	$65.00

Internet Admissions Fees (discounted $1.00 for registering on-line). Not all programs are available for pre-purchase online. Purchases need to be completed by 9:00 p.m. the day prior to the scheduled program. Sessions become available for purchase around the 15th of the month for the following month. Goalie fees are not discounted for pre-purchase online.

Drop-in Hockey - adult	$9.50
Freestyle - youth	$7.00
Off-Ice	$10.50

Additional discount not provided on goalie punch card for sales online.

<u>Hourly Ice</u>

User Groups*/Employees	$200~~195~~.00
Locals / Businesses	$215~~0~~.00
For-profit	$290~~85~~.00

<u>Daily Facility Rental</u>

The daily facility rental fee includes the use of the party rooms with the applicable hourly ice rate when eight or more hours of ice are rented in one day.

*User Groups are defined as local, organized programs who rent weekly ice from the arena (minimum 25 hours per season).

<u>Figure Skating Season Passes</u>

Platinum (FS, S&C, PS, Sharpens)	$4,5~~3~~00.00
Gold (FS, Ballet, S&C)	$4,4~~1~~50.00
Silver (FS)	$3,4~~1~~00.00
Bronze (Public Skate)	
Family (4)*	$550.00
Additional Family Member	$50.00 per person
Adult	$260.00
Youth (6-17 year olds/Senior +55 years)	$190.00

<u>Birthday Parties</u>

Basic Package	$165~~150~~.00
Super Star Birthday Package	$265.00

<u>Equipment (per hour)</u>

Broomball	$35.00
Curling	$25.00/hour/lane
Hockey (non-program rental)	$10.00/week
Dividers	$25.00

<u>Cleaning Fee</u>

Rentals 1-50 people	$25/hour
Rentals 51-100 people	$50/hour

Rentals 101+ people	$100/hour

Skate Services

Punch cards available for overnight services only. Pre-payment is required for all skate sharpening, the punch card is product of convenience.

Hockey Skate Sharpening	
24 Hours	$5.50
~~Immediate~~ Same Day (up to 24 hours)	$8.50
Punch Card (10 punch)	$55.00
Goalie Skate Sharpening	
24 Hours	$6.50
~~Immediate~~ Same Day (up to 24 hours)	$9.50
Punch Card (10 punch)	$65.00
Figure Skate Sharpening	
24 Hours	$7.50
~~Immediate~~ Same Day (up to 24 hours)	$10.50
Punch Card (10 punch)	$75.00
Competitive Figure Skate Sharpening	
24 Hours	$10.50
~~Immediate~~ Same Day (up to 24 hours)	$13.50
Punch Card (10 Punch)	$110.00
Custom Radius	$20.00
Figure Skate Sealing	$30.00
Rivets Replacements	$2.00 (ea.)
Blade Holder Replacements	Varies with skate and blade type
Figure Skate Blade Mounting (per pair)	$25.00
Heat/Oven	$10.00
Skate Fitting (without purchase)	$20.00

Room Rental

Multi-purpose Rooms	$40.00/hr. (per room)

User Groups can use the Party Room for 24 hours at no cost, but rooms must be booked in advance.

Locker Rental (Annual Fee)	First Floor	Second Floor
Regular Locker	$180~~75~~.00	$130~~25~~.00
Large Locker	$210~~5~~.00	$160~~55~~.00

Gate Fees

The Park city Ice Arena will take 25% of any gate fees collected for an event.

Vendor Fees

The Park City Ice Arena will charge a flat fee of $50.00/day for any food, beverage or merchandise sold. Vendors are not permitted to sell products that are sold by the Park City Ice Arena.

Advertising Fees and Sponsorship Fees

Dasher Board Ads	$800.00-$1,600.00 (depending on location)
In Ice Ads $25/sq. foot	$2,000.00

Speed Skating Pad Pockets	$150.00
Wall Banners	$2,500.00
Glass Decals	$400.00
Program Sponsorship	Varies by program
Information Screen	$150.00 (per month)
Scoreboard Screen	$150.00 (per month) / $1,500.00 (per year)

Note: All user groups will receive a free dasher board ad on the east side to promote their activity. They can sell the ad, acknowledge their sponsors or promote their program.

9.2. Recreation Program Fees: The Park City Ice Arena offers a variety of organized programs and activities. Due to the fluctuations in the number of participants and frequent changes in circumstances, program fees are established on a program-by-program basis by dividing the number of projected participants by the estimated program costs.

9.3. Fees for Non-Recreational Activities at the Ice Arena Facility: The fees charged for non-recreational or special event use will be competitive with the marketplace providing the fees cover a minimum of: a) the costs involved in the production of the event; and, b) recovery of lost revenue.

The Park City Ice Arena is principally for recreation. Non-recreation activities usually will be charged up to fifty percent (50%) more than the minimum. No fee waivers for non-recreational or special event use will be permitted. However, the City Council may authorize the City to pay all or a portion of the fee in accordance with the master festival ordinance provisions.

9.4. Fee Increases: Recommendations for fee increases may be made on an annual basis. The City will pursue frequent small increases as opposed to infrequent large ones. Staff will be required to provide an annual review and analysis of the financial posture of the Ice Arena Fund along with justification for any recommended increase. When establishing fees, the City will consider rates charged by other public and private providers as well as the ability of the users to pay.

The City Manager will have the authority to annually increase fees up to $.50 or 10%, whichever is greater. Any requested increase over that amount will require Council action. Fee increases will take place only if they are necessary to achieve the City Council's objective and maintain program quality, and only with the authorization of the City Manager or the City Council.

9.5. Discounting Fees: The Ice Arena Manager may discount fees when:

1. Offering special promotions designed to increase use.
2. Trying to fill non-prime time.
3. Introducing new programs or activities.
4. Playing conditions are below standard due to weather or facility disrepair.

9.6. Fee Waivers: The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Ice Arena Manager may, at her discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

9.7 **Establishing Fields User Fees:** Fees shall be set at a level which ensures field quality and meets the objectives of the City Council. Resident rates apply to residents of Park

City School District. Visitor rates apply to requests outside of the Park City School District Boundaries. In order to receive the resident rate a minimum of 75% of the participants must be residents of the Park City School District.

					FULL COMPLEX RATES	
	FULL DAY VISITOR	**FULL DAY RESIDENT**	**HR/FIELD VISITOR**	**HR/FIELD RESIDENT**	**VISITOR TOTAL**	**RESIDENT TOTAL**
PCSC Stadium SB	$500	$200	$100	$50		
PCSC Stadium SOC	$500	$200	$100	$50		
PCSC multipurpose	$375	$100	$75	$40	**$1,600**	**$1,000**
PCSC Sportexe	$1,000	$500	$200	$100		
PCHS BB	$375	$100	$75	$40		
PCHS SB	$375	$100	$75	$40		
PCHS LL	$375	$100	$75	$40	**$800**	**$575**
North 40 North	$375	$250	$75	$40		
North 40 South	$375	$250	$75	$40	**$500**	**$350**
City Park	$375	$250	$75	$40	**$375**	**$250**
PCHS Dozier	$1,000	$500				
TMIS	$375	$100	$75	$40	**$675**	**$450**
Stakeholder Fee						$200 per team per season youth

Volleyball Court Fees (per court)	$30.00/hr. Res.	$45.00/hr. NonRes
	$120.00/day Res	$180.00/day NonRes
(2 courts)	$200.00/day Res	$288.00/day NonRes
Stakeholder Fee	$300.00/team/season - adult	
Additional Restroom Cleaning	$30.00 per clean	
Additional Field Prep (Softball/Baseball)	$75.00 per field	
Special Field Prep (Low grass Cut)	$1,000.00 per field	
Field Set Up (Lacrosse, Soccer, Football)	$200.00 per field	
Lights - PCSC & City Park	$20.00 per hr.	

SECTION 10. MISCELLANEOUS FEES. The following fees are set to insure cost recovery and use fees for additional City services associated with but not limited to Special Event Permits and approved filming activity.

10.1 Fee for in lieu of providing public parking $40,000.00 per stall

10.2 Returned Check Charge: $25.00

10.3 News Rack Application and Permit $50.00 per application

$75.00 per three-year permit

10.4 Bleachers

Bleacher Rental (per bleacher, per day)	$53.00
Bleacher Delivery and Pick Up (per event, all bleachers)	$93.25

10.5 Banner Installation

Street Banner Installation-entire Main	$648.70
Street Banner Installation-every other Main	$486.55
Street Banner Installation-every 3rd	$324.35
Street banner Installation- Roundabout	$346.65
Street Banner Installation- Kearns	$1,431.00

(Includes state permit, barricades and signage, required during install and takedown)

10.6 Parks Clean Up, Labor and Equipment

Pressure Washing (per hour, incl. operator)	$47.70
Pavilion Cleaning	$157.95
Trash Removal	$33.90
(public property only - not provided for private property)	
Extra Trash Cans	$6.75
Trash Bags	
	$2.10

10.7 Public Safety

Police Officer (per employee, per hour - four hour minimum)	$75.00
Holiday (per employee, per hour - four hour minimum)	$165.00

10.9 Parking Reservation Fees (Parking Department)

Application Fee	$22.25
Main Street, Heber Avenue, Park Avenue (Heber to 9th St)	$20.00
Swede Alley Parking Space (per space, per day)	$13.25

10.10 Barricades (cost per barricade)

Crowd Control Barricades	$5.90
Street Barricades	$1.40

10.11 Dumpsters

8 Yard (delivery + haul off fee)	$210.00
30 yard (delivery + haul off fee)	$210.00
Landfill fee for 30 yard dumpster (per ton)	$23.00

10.12 Streets Equipment and Materials

Equipment

(2 hour min. - billable rate is portal to portal,
cost includes operator, fuel, maintenance)

Large Loader (per hour, 1 staff)	$103.20
Small Loader (per hour, 1 staff)	$71.95
Street Mechanical Sweeper (per hour, 1 staff)	$150.60
Unimog with Snow Blower (per hour, 1 staff)	$180.20
Unimog Snowplow (per hour, 1 staff)	$88.35

Loader with Blower (per hour, 1 staff)	$218.65
1 Ton Truck with dump (per hour, 1 staff)	$54.15
2 Ton Truck with dump (per hour, 1 staff)	$86.55
Bucket Truck (per hour, 2 staff)	$117.65
Skid Steer (Cat 262 - per hour, 1 staff)	$55.90
Add Grinder	$7.60
Add Snow Blower	$6.35
Backhoe (per hour, 2 staff)	$98.75
Air Compressor (per hour, 1 staff)	$42.00
Graffiti Truck (per hour, 1 staff)	$75.05
Portable Electronic Sign/ message board (per day)	$151.20

10.13 Materials

Salt (per ton)	$39.95
Road base (per ton)	$13.50
Sand (per ton)	$13.50
Cold Patch (per ton)	$90.70
Hot Mix (per ton)	$66.95

10.14 Personnel (total compensation per employee, per hour, during regular business hours)

Parks Dept. (PCMC employee - Seasonal Parks III –non-benefited)	$23.30
Streets Department (Streets III employee)	$30.25
Special Events Department (staff)	$42.25
Cleaning Labor – restrooms, buildings and other (contract labor)	$28.00

10.9 Special Event Application Fee (Processing and Analysis)

Level Three Event	$160.00
Level Two Event	$ 80.00
Level One Event	$ 40.00
First Amendment Event	$ 40.00

As according to section 4-8-9, Fee Reduction requests for Special Events will be reviewed twice a year. All event fee reduction requests must be submitted to the Special Events Department prior to the application deadlines:

(1) October 1st – Events occurring between January 1st and June 30th.
(2) April 1st – Events occurring between July 1st and December 31st.

Fee reduction applications received outside of the normal application process may be considered for reductions but must demonstrate an immediate need for reduction and provide justification as to why the application was not filled within the specified deadline.

10.16 Public Parking Lot Use Rates for approved Events:

All lot fees are for approved permitted Special Events only. Regular parking rates apply at all other times.

Brew Pub Lot – Upper Lot	$240.00 per day
Brew Pub Lot – Lower Lot	$105.00 per day
North Marsac Lot	$ 50.00 per day
Swede Alley Surface Lot	$ 50.00 per day
Swede Alley Wall Lot	$ 50.00 per day
Flag Pole Lot	$ 50.00 per day
Sandridge lot – Upper/Lower	$ 50.00 per day/ per lot
Quinn's Sports Parking Lots 1, 2, 3	$ 50.00 per day/ per lot
Mawhinney Parking Lot	$ 50.00 per day
Library Parking Lot – Partial Use Only	$ 50.00 per day

10.17 Trail Use Fees

Trail Use Fee and Deposit Schedule

ACTIVITY	NUMBERS	LOCAL NON-PROFIT	OUT OF AREA NON-PROFIT	LOCAL PROFIT	OUT OF AREA PROFIT
Mountain Biking	30-350	1% x $150 x number of participants	2% x $150 x number of participants	1.5% x $150 x number of participants	3% x $150 x number of participants
Cross Country Skiing*	30-350	.5% x $150 x number of participants	1% x $150 x number of participants	1% x $150 x number of participants	1.5% x $150 x number of participants
Triathlon*	30-350	1.5% x $150 x number of participants	2.5% x $150 x number of participants	2% x $150 x number of participants	3.5% x $150 x number of participants
Running/Walking/Snowshoe*	30-500	.5% x $150 x number of participants	1% x $150 x number of participants	1% x $150 x number of participants	1.5% x $150 x number of participants
Other (Events that may propose significant impacts to the system)	TBD	TBD	TBD	TBD	TBD

If Council approves additional participation above a capped quota of participants, add $2.00/participant in addition to fees provided below.

*All winter events that propose to use the winter trails system may be subject to a grooming fees of $30.00/hr. This fee may include pre-event preparation of the trails and post event maintenance of the trails.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Council will receive an update on the new governance structure and make a determination on the Council appointment to the new Central Wasatch Commission, formally the Mountain Accord. One item outlined in the Accord was the need to create a permanent home for the Mountain Accord. This was contemplated to assure that the other items outlined were brought to fruition and so that new programs, as a need arose, could find a home, as well as a funding mechanism. This new governance structure has been in the works since January, 2016. This report serves as an update on how Park City will be engaged and to assign a designee to the new Commission.

Respectfully:

Michelle Kellogg, City Recorder

City Council
Staff Report

Subject:	**Central Wasatch Commission (new governance arm of the Mountain Accord)**
Author:	**Ann Ober**
Department:	**Executive**
Date:	**June 16, 2016**
Type of Item:	**Administrative**

Summary Recommendation
Receive an update on the new governance structure and make a determination on the Council appointment to the new Central Wasatch Commission, formally the Mountain Accord.

Executive Summary
One item outlined in the Accord was the need to create a permanent home for the Mountain Accord. This was contemplated to assure that the other items outlined were brought to fruition and so that new programs, as a need arose, could find a home, as well as a funding mechanism.

This new governance structure has been in the works since January 2016. This report serves as an update on how Park City will be engaged and to assign a designee to the new Commission.

Acronyms
ILA – Interlocal Agreement

The Problem
The Accord has been in existence for almost a year, outlining the next steps for meeting the needs of the Wasatch Range. Unfortunately, the funding and management of the Accord has been an issue since the inception of the program, namely because the entity has moved from being about collaborative dialogue to implementation. Those are fundamentally different goals and the growing pains have been evident. Assuring long term funding and permanent structure is needed to move the implementation components forward.

Background
- The Governance Interlocal Agreement (ILA) will be signed by four Wasatch Front partners only (Park City will not adopt the interlocal. They will only make an appointment to the new structure). This is due to the funding stream associated with the new organization. A seat has been designated within the ILA for a permanent Wasatch Back Partner. A second seat has been outlined for UDOT, who will also be invited, but not a signer.
- A second interlocal, the contribution ILA, will be approved at a future date by Park City. This will fulfill the existing commitments that Park City has made to

the Mountain Accord. No new funding is being requested at this time. Council can expect to see this ILA in August for approval.

- Once included, Commissioners cannot be removed. However a government agency can remove its representative and replace it. Summit County has request a desire to trade off making the Wasatch Back appointment. Both agree that having a representative with a strong background on the project is imperative to assuring the standing of the Wasatch Back on the Commission.
- The boundary of the Mountain Accord/Central Wasatch Commission will be the Salt Lake Valley on the West, the Salt Lake County boundary on the South, I-80 on the North and the Greater Park City Area on the West. This language has been vetted by Summit County and we have received general agreement.
- There will be a Mountain Accord Stake Holder Council that is made up of the current executive board members and additional partners. Summit County will have a seat at this level, as will Park City. Ski Utah will continue to serve, representing the Wasatch Front ski resorts and Deer Valley. Staff recommends that someone from the Park City Transit District serve officially as this will be a place to further our partnership with Utah Transit Authority.
- All Commission and Stakeholder meetings will be public and will be noticed, following the Utah Open Meetings Act. This is in line with past Executive Board meetings.

Alternatives for City Council to Consider

1. **Recommended Alternative One:** Appoint Councilman Andy Beerman to the new Central Wasatch Commission.

   <u>Pros</u>
   a. Allows for continuity of relationships and knowledge into the new commission.
   b. Councilman Beerman's relationships within the Environmental community brings trust and leads to continued involvement by those partners.

   <u>Cons</u>
   a. Does not increase the number of Park City Council Members with a high level of understanding about the Central Wasatch Commission/Mountain Accord.

2. **Alternative Two:** Determine that continued involvement in the Accord is not of interest to Park City and choose not to make an appointment to the new Commission.

   <u>Pros</u>
   a. Over the past three years, Council has discussed the value associated with the Mountain Accord. Council may choose that not making the appointment is in the best interest of the City.

   <u>Cons</u>
   a. We are currently involved in several projects that would lose funding and steam without our involvement. Staff is currently hiring the consultant for the I-80 Alternative Analysis. The Environmental Dashboard would also no longer include the Wasatch Back without our participation. Finally, the parking component of the Cottonwood Canyons study would no longer look at parking associated with transporting people from the valley, up Parleys Canyon and into the Greater Park City Area. These projects and others could be put into jeopardy without our continued involvement.

Department Review
Executive and Legal

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

- Park City must submit its Storm Water Management Plan, the document outlining how the City will come into compliance with Municipal Separate Storm Sewer System ("MS4") requirements, on or before July 1, 2016. Full compliance with all permit terms is required no later than February 28, 2021 and earlier for some elements of the permit.
- This staff report overviews the requirements of the MS4 program.
- The Storm Water Management is intended to be a living document and can and will change over time. For this reason, staff is not recommending formal adoption by Council.
- The City is obligated to have at least one public meeting a year where individuals can provide comment on the actions the City intends to take to improve stream water quality.

Respectfully:

Jason Christensen, Water Resources Manager

City Council
Staff Report

PARK CITY 1884

Subject: Storm Water Management Plan Submittal
Author: Jason Christensen, Water Resources Manager
Department: Public Utilities
Date: June 16, 2016
Type of Item: Administrative

Summary Recommendation

Staff recommends Council review the attached Storm Water Management Plan, solicit public comment, and direct staff to secure coverage under the State general permit.

Executive Summary

- Park City must submit its Storm Water Management Plan, the document outlining how the City will come into compliance with Municipal Separate Storm Sewer System ("MS4") requirements, on or before July 1, 2016. Full compliance with all permit terms is required no later than February 28, 2021 and earlier for some elements of the permit.
- This staff report overviews the requirements of the MS4 program.
- The Storm Water Management is intended to be a living document and can and will change over time. For this reason, staff is not recommending formal adoption by Council.
- The City is obligated to have at least one public meeting a year where individuals can provide comment on the actions the City intends to take to improve stream water quality.

Acronyms

MS4 Municipal Separate Storm Sewer System

The Problem

Development and impervious area (roads, roofs, driveways, etc) increase runoff and the pollution entering our local streams. In order to reduce these impacts, the Federal Clean Water Act and Utah Department of Environmental Quality have obligated the City to submit a Storm Water Management Plan.

Background

- MS4 compliance is achieved by requesting coverage under a state general permit available for review here.
- The City was notified late 2014 by the State that it would be designated as an MS4, which would trigger the need for a stormwater management plan.
- Staff negotiated an extension until July 1, 2016 that among other things allowed for the creation of a funding source to meet the needs of the MS4 prior to designation.

- Unincorporated Summit County has also been designated, and a copy of their Storm Water Management Plan can be found here.

Date	Item
February 11, 2015	Work Session on City Stormwater System. (pg. 60)

Alternatives for City Council to Consider

1. **Summary Recommendation:** Staff recommends Council review the attached Storm Water Management Plan, solicit public comment, and direct staff to secure coverage under the State general permit.

   Pros
   a. Providing an opportunity for public comment and submitting to the State for coverage under the general permit will meet current regulatory obligations and over time this program will result in an improvement to streamwater quality.
   b. This positively impacts Council's goal of Preserving & Enhancing the Natural Environment, specifically Manage & Improve Storm Water Systems to Protect Stream and Groundwater Quality. This program also keeps the City in compliance with the law and therefore Fiscally and Legally sound.

   Cons
   a. Implementing the stormwater management plan will increase the regulatory burden on the community and creates costs that have been planned for in the stormwater utility.
   b. Implementation of the stormwater management plan will increase the cost of development in Park City, including marginally increasing the cost of construction of Middle Income and Attainable & Affordable Housing.

2. **Null Alternative:** If no action is taken, the City will be in violation of the Clean Water Act and stream water quality will not be addressed.
   Pros: Reduced regulatory costs.
   Cons: City will be non-compliant with MS4 regulations. Stream water will not be changed.

Analysis

- Park City must submit its Storm Water Management Plan, the document outlining how the City will come into compliance with Municipal Separate Storm Sewer System ("MS4") requirements, on or before July 1, 2016. Full compliance with all permit terms is required no later than February 28, 2021 and earlier for some elements of the permit.
- A copy of the draft Storm Water Management Plan has been posted to the website and is available here.
- The City is obligated to have at least one public meeting a year where individuals can provide comment on the actions the City intends to take to improve stream water quality.

- The Storm Water Management is intended to be a living document and can and will change over time. For this reason, staff is not recommending formal adoption by Council.
- The stated goal of the Clean Water Act is to "restore and maintain the chemical, physical, and biological integrity of the Nation's waters." For storm water, this means a Federal mandate to reduce the pollutants contributed to the watershed from Park City's runoff.
- Park City will be required to implement the following Minimum Control Measures. Minimum Control Measures are a term of art in the Clean Water Act, and are high level headings for groupings of similar work. While there are only six minimum control measures, there are many more tasks that are not shown in this staff report that fall under each header.

    1. Public Education and Outreach on Storm Water Impacts
        - Educating the Community about how to reduce impacts on storm water.
    2. Public Involvement/Participation
        - Provide storm water information and opportunities for involvement.
    3. Illicit Discharge Detection and Elimination (IDDE)
        - Primarily concerned with making sure that storm water only consists of stormwater and other flows allowed by the permit. Involves checking outfalls during dry weather to determine the source of water, if any.
    4. Construction Site Storm Water Runoff Control
        - Managing construction sites through best management practices to reduce the sediment and pollutants that leave the site.
    5. Long-Term Storm Water Management in New Development and Redevelopment
        - Permanently reducing the amount of storm water that a site generates.
    6. Pollution Prevention and Good Housekeeping for Municipal Operations
        - Ensuring that the City is an example of how to treat storm water.
- The permit requires interim steps towards compliance be taken. Staff has set a date of January 1, 2018 for implementation of Minimum Control Measures 3, 4, and 5.
- Council should anticipate future discussions regarding new municipal requirements related to enhanced construction sediment runoff control, perpetual maintenance agreements for private stormwater infrastructure, and on-site retention of the 90th percentile storm event. All these elements are required by the state permit as part of Minimum Control Measures 3, 4 and 5.

Department Review
This staff report has been reviewed by Public Utilities, the City Engineer, Legal and Executive.

Funding Source
This program will be funded from recently enacted storm water utility fee.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

This report summarizes the progress toward meeting housing goals established at the February 2015 Council Retreat. Work is summarized in four areas: Regulatory Tools, City Sponsored Development, Land Acquisition and Disposition and the Neighborhood Preservation Pilot Program.

Progress includes:

- A Study Session was conducted with a joint meeting of City Council and the Planning Commission on April 28 to review key findings and recommendations from EPS. A follow-up session is in the works.
- The Blue Ribbon Housing Commission presented a final report and recommendations to Planning Commission on April 13 and City Council on April 14.
- The 1450-1460 Park Avenue design team submitted a CUP application to the Planning Staff which is scheduled to be reviewed by Planning Commission on July 13. The CUP is required due to the parking design on Sullivan Avenue. A plat amendment is also being prepared for submission to the Planning Commission.
- Additional projects - also some potential joint ventures - are being reviewed for fit with housing goals, including cost/benefit analyses.

Respectfully:

Rhoda Stauffer, Housing Specialist

City Council
Staff Report

Subject: **Housing Monthly Update**
Author: **Rhoda Stauffer**
Department: **Community Development**
Date: **June 16, 2016**
Type of Item: **Informational**

Summary Recommendation

Staff is providing an update on progress toward affordable housing goals and strategies – one of City Council's critical priorities: Affordable, Attainable and Middle Income Housing. No Council action is requested.

Executive Summary

This report summarizes the progress toward meeting housing goals established at the February 2015 Council Retreat. Work is summarized in four areas: Regulatory Tools, City Sponsored Development, Land Acquisition and Disposition and the Neighborhood Preservation Pilot Program.

Progress includes:

- A Study Session was conducted with a joint meeting of City Council and the Planning Commission on April 28 to review key findings and recommendations from EPS. Staff is working to determine if the Planning Commission can participate in a Joint Study Session with the City Council on June 30, during the regulatrly scheduled Council meeting.
- The Blue Ribbon Housing Commission presented a final report and recommendations to Planning Commission on April 13 and City Council on April 14.
- The 1450-1460 Park Avenue design team submitted a CUP application to the Planning Staff which is scheduled to be reviewed by Planning Commission on July 13. The CUP is required due to the parking design on Sullivan Avenue. A plat amendment is also being prepared for submission to the Planning Commission.
- Additional projects are being reviewed for fit with housing goals, including cost/benefit analyses.

Acronyms

CUP	Conditional Use Permit
EPS	Economic & Planning Systems, Inc.
HPB	Historic Preservation Board
RDA	Redevelopment Agency
SF, sf or s.f.	Square Feet

The Problem

As an international resort community with world class recreational, hotel and leisure service amenities, Park City's job market is dominated by the hospitality and leisure sector. More than 40 percent of all jobs within the city limits are in this sector. In 2014, the average annual income earned in all employment sectors was $44,052. Wages earned in the leisure and hospitality sector averaged $27,456 – 38 percent below all jobs.

According to Realtor.com, the median listing price for a home in Park City is currently $1.2 million. For Midway and Heber City, the median listing price is $345,000 and $360,000 respectively. For homes in Park City to be affordable to the majority of those employed within City limits, prices would need to range between $200,000 and $500,000 (this range covers both affordable and attainable). Today, approximately 80% of Park City's workforce lives outside the city limits. High home prices in Park City not only result in the need to import a high percentage of our community's workforce, it causes problems that range from increased traffic to the risk that Park City could lose vibrancy because of lack of full time residents.

Background

- In December 2014 City Council identified Affordable, Attainable and Middle Income Housing as a critical priority.

- On February 5, 2015 the City's Community Affairs Manager, and its Housing Specialist, presented a report on the current state of housing in Park City, 2014 accomplishments, a one-year action plan and five year targets.

- On March 5, 2015 Council provided direction to proceed with city-sponsored housing development at 1450/60 Park Avenue.

- On April 23, 2015 staff refined the housing action plan to reflect actions taken through that date, and actions planned through June 30, 2019 in each of the program areas: Housing Regulatory & Compliance, Housing Development, Land Acquisition and Disposition and Neighborhood Preservation. All areas were on schedule with the timeline proposed during the Council Retreat, staff and Council also discussed income targeting for city-sponsored projects. Staff presented a summary of existing housing affordability levels and anticipated housing targets for proposed projects.

- On June 4, 2015 staff had an extended study session with City Council to provide a housing update and specifically to ask City Council for approval to (1) establish a Blue Ribbon Commission on Housing as we work through Housing Resolution changes, (2) consider housing feasibility on all city-owned parking lots, and (3) conduct a feasibility analysis to rehabilitate the historic home owned by the city located at 664 Woodside Avenue.

- Throughout the Summer and Fall of 2015, staff worked with architects on design of a small in-fill neighborhood at the city-owned site at 1450 & 1460 Park

Avenue. Also, throughout the Fall of 2015, staff established the Blue Ribbon Housing Commission and worked with the group as well as EPS (regulatory consultants) to look at ways for the City to improve policy and regulatory tools for increased affordable housing development. This capital project and regulatory work continued into Winter and Spring of 2016.

- Significant activities to educate audiences about affordable housing issues in the past 30 days include: working with the Board of Realtors in response to their invitation to assist them with an affordable housing educational session – scheduled for August 26. City Council and Community Development staff will be presenting. Also Staff is jointly presenting a lunch plenary session with Mayor Jack Thomas and former Council Woman Liza Simpson on June 16 at the Mountains Plains National Association of Redevelopment Organizations. The session is entitled: Affordable Housing in a Resort Town.

More specific updates for the past 60 days are listed per each of the four categories below:

Regulatory Tools

- Work with Economic & Planning Systems, Inc. (EPS) based in Denver, Colorado. EPS was substantially completed with a Study Session jointly with City Council and the Planning Commission on March 31. There was consensus that more time was needed and a follow-up joint Study Session is in the works and likely will occur on June 30.
- The Blue Ribbon Housing Commission presented a separate report of their own recommendations to Planning Commission on April 13 and to City Council at their April 14, 2016 work session.
- Staff has assisted two deed restricted property owners to complete the sale of their Silver Star units to qualified buyers.
- Staff has finalized a scope of work and has drafted a contract to hire Jim Wood (Ivory-Boyer Senior Fellow, Kem C. Gardner Policy Institute, University of Utah) to complete an updated affordable housing market assessment.

City Sponsored Development

1450/60 Park Avenue Status
At the March 5, 2015 City Council meeting, Council directed staff to move forward with a city-sponsored, single-family affordable housing project at this site. The property is zoned Historic Residential Medium density. There are two lots of .21 acres each. In October, Council directed staff to select a design that would allow for two one-bedroom, single family homes in the two historic properties, five two-bedroom homes and one three-bedroom home on the property. Council also directed staff to move parking to the perimeter of the property – primarily on Sullivan Avenue.

- Staff continues to conduct weekly meetings with Caddis of Boulder, Colorado – the architectural firm approved by City Council on June 25, 2015. HPB has approved the Historic Preservation Plan and the HDDR has approved specific designs and plans for the rehabilitation of the historic houses and the move forward on the property.
  - A CUP application was required in order to place parking on Sullivan Avenue and that application is under review by Planning Staff and scheduled for Planning Commission review at their July 13 meeting.
  - The design team is also working on a condominium plat for each property to be approved by Planning Commission as well.
  - Hazard remediation was completed in three phases to accommodate HDDR and strategic planning for stabilization so that the historic structures can be moved for footings and foundations.

Lower Park Avenue Status
The RFP process was paused briefly while the 1364 Woodside property was purchased. With this additional parcel the RFP process will be resumed based on feedback received from Council. The work of the selected design team selected will include the following:

- Develop an overall implementation and phasing plan that includes a holistic approach to developing City property within the RDA.
- Develop affordable housing options on the fire station parcel (and adjacent property at 1364 Woodside) that is compatible with Historic District Guidelines and in scale with the surrounding neighborhood. The is the most immediate and highest priority project.
- Implement the City’s goals / targets for affordable housing:
  - A mix of housing product and size: studios, 1, 2, and 3 bedroom condos, apartments, townhomes and detached single family homes,
  - Serving household incomes from $42,500 to $109,300 (for sale pricing from $200,000 to $435,000 and monthly rents from $1,062 to $1,800),
  - Preference for Owner Occupied units,
- Maintain an east / west connection through the housing area to allow for neighborhood connections.
- Develop financial alternatives acknowledging current neigborhood realities, pressure stemming from the growing resort economy and is sensitive to the community and social aspects identifed in the overall master plan and recent community engagment process.

- Develop a possible menu for net zero design and minimum energy design standards for each site and holistically
- Identify creative opportunities for parking for individual sites and holistically that takes into account the multiple uses in the Lower Park Avenue Area and incorporates the transportation / parking vision and concepts that are currently under study.
- Identify potential uses for Miners Hospital when developing the Senior / Community Center options that compliment the area.
- Analyze current senior center options and tradeoffs, including refurbishing on site, relocating, and rebuilding. Conduct a feasibility analysis for a new senior/community center including a recommended location (s) and program. The exercise should investigate specifically a senior program, teen program and flex space for multiple community stakeholders.
- Evaluate all potential outcomes on multiple levels, balancing financial, social equity, and Park City's critical priorities (housing, energy, and transportation).

Other City-Owned Property

- Other city-owned property continues to be evaluated.

Land Acquisition and/or Disposition

Staff continues feasibility analysis on possible land acquisitions to provide new affordable housing options. As options become more clearly viable, they will be presented to Council for consideration.

Neighborhood Preservation Pilot Program

Staff continues to research best practices and program models for acquisition and resale of housing for neighborhood preservation.

Department Review

The following Departments have reviewed this Staff Report: Community Development, Sustainability, City Attorney and Executive.

Funding Source

Funding has been reserved for these programs. A combination of Resort Sales Tax and RDA funding – both Capital budgets.

Attachment: Housing Agenda Chart

Moving Forward: The Housing Agenda

	Regulatory Tools	City Sponsored Development	Land Acquisition & Disposition	Neighborhood Preservation Pilot
Housing Areas of Focus	Housing Nexus Review Code Barrier(s) Analysis Housing Resolution Update Inclusionary Housing Plans Compliance	1450/1460 Park Avenue City-owned land in Lower Park Avenue New city projects	Parcel Identification Feasibility Studies Policy Development	Neighborhood Preservation Pilot Program
Actions Taken	✓ Deed restrictions for Park City Heights Recorded ✓ Request for Proposals(RFP) for Housing Nexus Review and Housing Barrier Analysis issued ✓ Award of contract for Housing Nexus Review and Barrier Analysis to EPS ✓ IHC Housing Plan approved by Housing Authority ✓ Housing Resolution updated to permit banking of affordable units. ✓ Work with EPS substantially complete ✓ Blue Ribbon Housing Commission appointed, participated in educational presentations and finalized their approval of EPS's work as well as their own separate report. ✓ Central Park Condominium affordable housing mitigation plan approved.	**1450/60 Park Avenue** ✓ Massing studies complete ✓ Design Team under contract ✓ Capital budget reserved ✓ Architecture and engineering in full swing ✓ Environmental conditions analysis completed ✓ Site options presented and choice made by City Council. **Lower Park Avenue** ✓ Completed Stakeholder interviews and 10 community engagement group exercises ✓ Capital budget reserved ✓ Design Studio completed and outcomes presented ✓ Follow-up direction both with City Council and engaging the community completed ✓ RFP for design services issued **New City Projects** ✓ Housing feasibility analysis for Brew Pub lot completed ✓ Feasibility studies for city-owned parking lots underway ✓ 664 Woodside feasibility analysis completed	✓ Potential for affordable housing incorporated into City Property Master Plan. ✓ Capital budget reserved ✓ Sommer property purchased ✓ A number of additional opportunities analyzed	

FY2016: **January 1 – June 30, 2016**	✓ Annual compliance review of deed restricted units completed ✓ Vail Housing Plan under active review ✓ Park City Heights sales begin ✓ Blue Ribbon Commission completed their work and presented a final report to both Planning Commission and City Council ✓ EPS completing final report for April 28 joint meeting of City Council and Planning Commission. ✓ Second joint-meeting scheduled for June 29.	**1450/60 Park Avenue** ✓ Historic Preservation Plan submitted to HPB on February 3. It was continued to March 2 and approved. ✓ CUP application submitted ✓ Hazard remediation completed **Lower Park Avenue** ✓ RFP issued for design services of a number of city-owned properties ✓ Award will take place by June 30. **New City Projects** ✓ Staff analyzing a number of opportunities to buy and/or produce additional units ✓ 664 Woodside property sold	✓ Matrix designed by staff to evaluate the cost/benefit of future purchase and/or joint venture opportunities. ✓ 1365 Woodside purchased ✓ BoPa property purchased ✓ Continued negotiations with four private parties	✓ Draft Program parameters being analyzed.
FY 2017: **July 1, 2016 – June 30, 2017**	✓ Annual compliance review of deed restricted units moved to Spring/Summer annually ✓ Park City Heights sales continue	**1450/60 Park Avenue** ✓ CUP approval and plat amendment ✓ Construction to begin by Fall ✓ Sales in Early 2017 **Lower Park Avenue** ✓ Scope to be determined ✓ Development continues **New City Projects** ✓ Future milestones to be developed	✓ Feasibility analysis and/or implementation as potential sites are identified	✓ Program parameters under consideration and discussion with Council ✓ Community outreach/input on proposed program design ✓ Internal coordination with budget and finance
FY 2018: **July 1, 2017 – June 30, 2018**	✓ Annual compliance review of deed restricted units ✓ Housing Resolution Review ✓ Park City Heights sales continue	**Lower Park Avenue** ✓ Development continues **New City Projects** ✓ Future milestones to be developed	✓ Feasibility analysis and/or implementation as potential sites are identified	✓ Begin implementation.

DATE: **June 16, 2016**

TO HONORABLE MAYOR AND COUNCIL

Attached for your approval, please find the minutes for June 2, 2016. Thank you for your consideration.

Respectfully:

Michelle Kellogg, City Recorder

PARK CITY COUNCIL MEETING MINUTES
445 MARSAC AVENUE
PARK CITY, UTAH 84060

June 2, 2016

The Council of Park City, Summit County, Utah, met in open meeting on June 2, 2016, at 3:30 p.m. in the City Council Chambers.

Council Member Beerman moved to close the meeting to discuss property and litigation at 3:30 p.m. Council Member Gerber seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

CLOSED SESSION

Council Member Gerber moved to adjourn from Closed Meeting. Council Member Beerman seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

WORK SESSION

Council Questions and Comments:

Council Member Matsumoto stated she attended the Historic Preservation Board meeting, where they approved changes to the guidelines to protect the old town area, and those changes would be forwarded to Council for approval.

Council Member Gerber indicated she attended the Park City Area Lodging Association (PCALA), and they had a lot going on this summer. She also took an e-bus ride and hoped the City receives the grant it applied for so these buses can be purchased.

Council Member Henney asserted he rode on the e-bus as well, and saw the excitement for electric buses as the future for the Transit Department. He also attended the Chamber Board meeting and the Prospector Square HOA, where he spoke on the Storm Water fee and the Park City trademark issue. He attended a Transportation Task Force meeting as well, and noted good progress was being made with regard to figuring out revenue streams.

Council Member Worel stated she attended a Recycle Utah Board meeting, where they discussed the Georgetown Energy Prize and suggested including natural gas and communications as the City discusses that prize. She went to an e-bike training and also rode the e-bus, and noticed the bus was very quiet. She and Council Member

Gerber had lunch with old town residents and discussed issues going on in the City. Council Member Worel also attended the Memorial Day ceremony at the cemetery. She received a lot of public comment from people attending the ceremony that thought the City focused more on activities and less on the meaning of Memorial Day. They hoped information on celebrating this holiday could be more balanced in the future.

Council Member Beerman stated he went to Moab and talked with the Moab City Council members about tying their budget to their priorities. He asked if tour buses were exempt from the City's idling law. It was indicated that these buses were not exempt.

Mayor Thomas attended the Historical Society meeting where they talked about the Historic Home Tour on June 25th. He also had some discussions on the Daley Head Frame.

1. Tentative 2016-2017 Budget Review - Storm Water Fees, Comprehensive Emergency Management Plan, City Policies and Procedures, and Council Compensation:

Nate Rockwood, Budget Manager, presented this item. He explained that special service contracts were created for organizations that provide services to the community. This year, $2 million had been requested by the applicants, with $540,000 in the budget for allocations. He indicated the listed recommendations were based on the evaluation criteria and the Council's goals. He also indicated the special service contract program had been very successful, so more applicants were requesting funds each year. With the increased requests, the amount of funds that could be allocated to each organization had to be reduced. Council Member Matsumoto stated she was on the subcommittee for special service contracts and it wasn't easy to cut back on the allocations of some organizations. She noted a significant amount was given to PC Tots because this was a need in the community that wasn't being filled. She hoped the other requests that didn't receive the full allocation understood the reason. Council Member Henney stated these contracts were providing a service to the community, so he asked if the Council should consider breaking these contracts out into another category so the level of service to the community could be maintained. It was suggested that new guidelines could be considered in order to narrow down the requests. Rockwood stated some requests in the past had been moved to contracts with the City. Council Member Worel was in favor of looking at the requests to consider further contracts. Council Member Beerman felt the guidelines should be considered as well as moving requests to contracts, noting his appreciation for the non-profits. He also favored discussing the allocation for any sales tax surplus.

With regard to Summit Community Power Works, Park City had committed to contribute staff time to dedicate towards the Georgetown Energy Prize. Because this department was in transition, Council Member Beerman suggested contributing money to Summit Community Power Works since they would be increasing their manpower for the time being. Council Member Gerber stated she could support giving money to move the goal ahead, but asked if staff or money would be most effective. Council Member Beerman didn't know the answer to that offhand, but hoped there could be a future discussion on additional funds being allocated in the budget prior to the adoption of the budget on June 16th. The Council agreed to the designated allocations.

Mayor Thomas opened the meeting for comments with regard to Special Service Contracts.

Jane Patton, Peace House, thanked the Council and appreciated their support.

Mary Christa Smith, Summit Community Power Works, thanked the Council and also requested additional funding for achieving the Georgetown Energy Prize since there was a budget gap. She stated there was such a short timeframe to accomplish this goal and related the energy savings in the first nine months of the competition. She requested that the City match the County's investment.

Libby Bailey, Director of PC Tots, thanked the Council and stated PC Tots had now been open for 10 weeks providing affordable childcare, and had a wait list until May, 2017.

Mayor Thomas closed the public comment portion of the meeting.

Rockwood reviewed that at the last meeting, a five year transitional Storm Water Fee schedule was presented. Council requested to see a consolidated three year transition schedule. He presented both scenarios to Council, noting that a project which could be pushed out to a future date was a storm water project. The Council supported the three year plan. Rockwood stated he would change that in the budget and fee schedule.

Jed Briggs reviewed the Comprehensive Emergency Management Program. This plan was adopted in 2007 and was created to mitigate damages in natural disasters and other emergencies. He indicated this plan needed to be adopted annually so the City could be eligible for grants.

Brooke Moss reviewed the Policies and Procedures Manual and noted changes in the cell phone policy, the drug and alcohol testing procedures after employee injuries, a smoking definition, and other housekeeping items.

Briggs explained the Council Compensation ordinance that needed to be adopted annually. He noted there would not be a budget discussion at the June 9th meeting unless there were items the Council would like to discuss. Council Member Beerman stated he would like to discuss funding the Summit Community Power Works at the next meeting. Council Member Henney asked to discuss the projected sales tax revenue versus the budgeted sales tax revenue and talk about the City Manager's Contingency Fund. Rockwood stated he would come back on June 16th to discuss the budget policy and procedures. He stated he could review the policy and how it met State Code. After some discussion, Rockwood noted specific funds the sales tax surplus could be put towards. It was decided that these items would be discussed further at the June 9th meeting.

2. Consideration to Approve an Increased Allocation of Subscriber Solar for the City's Electric Needs:

Ann Ober, Sustainability, and Clint McAffee, Water Manager, presented this item. Ober indicated the renewable energy portion of the City's current energy portfolio was 21.3%. She and McAffee had looked at specific meters to transition to and noted that if the transition occurred, some of the utility bills would increase.

McAffee stated he had concern about buying the additional renewables and stated he hoped to focus on conservation first and then focus on onsite renewables when efficiency had been achieved. He indicated this program did not fit into the goals of his department.

Council Member Beerman indicated he appreciated McAffee's focus on efficiency but felt that a multi-pronged approach could be taken when focusing on conservation. Foster stated that cancelling this program prior to the three year contract would cost the City up to $80,000. Council Member Worel agreed with Council Member Beerman. Council Member Henney stated that this program would discourage onsite solar but he still supported this program. Council Members Gerber and Matsumoto were supportive as well. Ober clarified that the program would cost $62,000 per year for three years, compared to the one-time cost of solar panels for the MARC building of $450,000 for a 20 year life. She also noted that this program would go into effect in January, 2017.

Mayor Thomas opened the meeting for public comments. No comments were given. Mayor Thomas closed the public comment portion of the meeting.

3. Discuss Proposed Water Fee Increases:

Jason Christensen, Clint McAffee, Brenda Wilde, and Chris Morgan, Water Department, presented this item. Christensen reviewed the reasons for the proposed water fee increase. He listed four fee increase recommendations: an energy optimization surcharge, increased single family residential tiers, year round conservation tiers, and a 2% rate increase across the board.

Council Member Henney stated he didn't know if phasing the energy fee increase was wise but he hadn't seen the capital project list. Christensen stated Bina Skordas had identified $900,000 of projects per year for 10 years. Council Member Gerber asked if there was an educational component of the phased fee increase. Skordas stated outreach was a big priority. Council Member Beerman stated he was in favor of full funding and not phasing the fee, thinking that the impacts would be great as people would move quickly towards water conservation. Council Member Matsumoto agreed with Council Member Gerber, who thought the fee increase would have an impact on people and should be phased in. Council Member Worel stated phasing with education would make sense. Council Member Henney stated he could support either plan. The majority of Council was in favor of phasing this portion of the water fee increase.

For increasing the residential tier increase, Council Member Matsumoto asked about clarifying landscaping requirements. Council Member Henney asked if the low water users were being rewarded. Christensen stated these residents were being rewarded. Council Member Henney asked if there was a tier for people not using much water. Council Member Beerman was in favor of these tiers.

Christensen recommended on the year round conservation increase that irrigation meter rates increase 10% per year. The Council agreed to this increase. The 2% increase for all water bills was supported by Council as well.

REGULAR MEETING

I. Roll Call

I. Attendee Name	Title	Status
Jack Thomas	Mayor	Present
Andy Beerman	Council Member	Present
Becca Gerber	Council Member	Present
Tim Henney	Council Member	Present
Cindy Matsumoto	Council Member	Present
Nann Worel	Council Member	Present
Diane Foster	City Manager	Present
Tom Daley	Assistant City Attorney	Present
Matt Dias	Assistant City Manager	Present
Michelle Kellogg	City Recorder	Present

II. Communications and Disclosures from Council and Staff:

Matt Dias stated staff had been working on making videos showing the work the City did in the community, with businesses, etc. He wanted to present one that was done internally at the Employee Service Awards Dinner. The video was shown to the Council and audience.

Staff Communications Reports:

1. New IPad App for Council Packet Reviews:

2. Miner's Plaza Reconstruction Schedule Update:

III. PUBLIC INPUT *(ANY MATTER OF CITY BUSINESS NOT SCHEDULED ON THE AGENDA)*

Katy Wang thanked the City for supporting the Park City Film Series. She read a statement that expressed disappointment that this request for funding was not fully allocated.

IV. Consideration of Minutes

1. Consideration of a Request to Approve the City Council Meeting Minutes from May 10, 2016, and May 12, 2016:

Council Member Worel noted a correction in the May 12th minutes, stating she attended a Public Arts Advisory Committee (PAAB) meeting that was being held jointly with the Summit County Arts Advisory Committee.

Council Member Beerman moved to approve the City Council Meeting minutes from May 10, 2016, and May 12, 2016 as amended. Council Member Worel seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

V. Consent Agenda

1. Request to Authorize the City Manager to Enter into a Three (3) Year Service Provider/Professional Services Agreement with Buzybee Cleaning and Maintenance for Janitorial Cleaning Services for the City's Twenty-Two (22) Municipal Buildings/Facilities in the Amount of $295,515.00 Per Year in a Form Approved by the City Attorney:

2. Request to Authorize the City Manager to Execute Addendum No. 3 to the Agreement with Ward Engineering in a Form Approved by the City Attorney for Additional Construction Engineering Management Services Related to the Construction of Phase 2 for Deer Valley Drive in an Amount of $11,150 for a Total Contract Amount of $172,436:

3. Request to Approve a Three Year Professional Service Contract with Summit Land Conservancy, in a Form Approved by the City Attorney, for Third Party Open Space Easement Monitoring of City-Owned Parcels and/or Preservation Easements in an Amount not to Exceed $105,000:

4. Request to Approve an Increase to the Fee Waiver for the 2015 Tour of Utah an Additional $6,818 for a Total Fee Waiver of $34,318:

Council Member Beerman moved to approve the Consent Agenda. Council Member Gerber seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

VI. New Business

1. Consideration of an Appeal of a Denial of a Business License Application for Firearms Assembly at 2897 American Saddler:
Bruce Erickson, Planning Director, and Benjamin Pillmore, Appellant, were present for this item. Erickson stated the criteria as listed in the packet prevented the City from issuing the business license. Tom Daley stated this application was for a home occupation – firearms assembly. The request to manufacture ammunition came up later in the process. The denial was for the firearms. Council Member Gerber asked if an inspection was completed for the firearms. Pillmore stated the business license inspection was performed for both firearms and ammunition. He indicated the main argument was that he was not a primary resident, but his family bought this home in 2000. He went to high school and college here. He provided bills with his local address. Erickson stated Pillmore provided employment information as a financial consultant in New York and London. Pillmore indicated he does work there, but comes here for vacation and at other times and works from his home.

Council Member Henney inquired about a conditional use permit. Erickson stated a home occupation was for people turning hobbies into a business, from sewing to becoming chocolatiers. Pillmore stated his work space consisted of two 4’x2’ benches, which was a hobby scale business. If the business took off, he would move to a light industrial area. Council Member Worel asked if he was already assembling and manufacturing. Pillmore stated he was prepped to begin, having a brass press, etc. Council Member Matsumoto asked Erickson to explain the sale of merchandise from the home. Erickson stated the purpose of a home business was to create the product in the home, not having parts dropped off and finished products shipped out, or increasing traffic to the area.

Paul Pillmore, father to the applicant, stated Ben wanted to follow the law because if one bullet was sold without a license, it would be a federal offense.

Council Member Gerber stated the concern was the type of business being requested – firearms and ammunition. This neighborhood had children and people were nervous and concerned with recent shootings in the news. She thought that concern was valid.

Daley stated the Council needed to determine if the applicant was a primary resident, and Council should not consider the ammunition information, but should consider if this application was consistent with home occupations in this zoning district.

Mayor Thomas opened the meeting for public comments.

Barbara Maw, stated the application was for a retail business. The neighborhood CCRs did not allow retail businesses in the neighborhood. She felt this was manufacturing and that was not allowed in residential areas.

Council Member Matsumoto stated Council could not enforce CCRs. Daley stated that was correct, but Council could consider the comments given from the public.

Bob Reynolds, Fairway Meadows HOA, stated every homeowner was provided CCRs. The business application was outside the rules of the CCRs. He stated this business license application was inappropriate for the neighborhood.

Trent Davis stated he lived four houses down from the applicant. He didn't believe it was common sense to have this type of manufacturing in a neighborhood.

Clay Stewart stated the Pillmores were great people, but the neighborhood was concerned about this venture.

Jane Campbell asked the Council to deny the business license.

Jamie Rubin stated this was the most inappropriate business for a neighborhood.

Mayor Thomas closed the public comment portion of the meeting.

Ben Pillmore stated this business was a hobby scale business. The federal licensing process had been costly. The risk was negligible.

Council Member Beerman stated the application was for retail. Pillmore stated there was not a category for assembly. Also, sales would be online or in person. Erickson stated retail was defined as the sale of goods or services.

Council Member Matsumoto asked if Council was to determine if this was a typical or appropriate home occupation. Foster stated Council should determine if the application fit the code. Council Member Gerber stated she had a hard time fitting this occupation in a residential area.

Council Member Matsumoto moved to deny the business license application for firearms assembly at 2897 American Saddler, based on the applicant not meeting the code requirements for a home occupation. Council Member Worel seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

2. Request to Approve $8,918.52 (50% of the Fee Waiver Request of $17,837.03) for the Park City Historical Society in Accordance with the Park City Municipal Code (PCMC) 11-12-15:

Michelle Downard, Deputy Building Official, and Sandra Morrison, Historical Society, were present for this item. Downard stated the Historical Society had a permit to construct a building. They requested the City fees be waived. Staff requested that 50% of the fees be waived. Council Member Matsumoto recommended that the total fee be waived, indicating that this building would be used to educate children and citizens of the history of Park City. Council Member Worel indicated that in addition to the education space, there would be storage space where documents and slides would be housed. Council Members Henney and Beerman agreed to waive the entire fee. Downard explained that this waiver did not include impact fees, but the water meter fee was part of this fee. Council Member Beerman suggested waiving all fees but the fee for the water meter. Council Member Gerber agreed. The water meter fee was $1,143.83.

Morrison indicated this request was to be able to maximize the building features. Solar panels were being planned for, which would help the City's net zero goal. The Council agreed to waive the entire fee.

Council Member Matsumoto moved to approve the fee waiver request of $17,837.03 for the Park City Historical Society. Council Member Worel seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

3. Public Hearing to Receive Comment with Regard to the Fiscal Year 2016-2017 Tentative Budget:

Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

4. Consideration to Adopt Resolution 12-2016, a Resolution Adopting the Revised Personnel Policies and Procedures Manual, Dated July 1, 2016 for Park City Municipal Corporation:

Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Matsumoto moved to approve Resolution 12-2016, a resolution adopting the Revised Personnel Policies and Procedures Manual, dated July 1, 2016 for Park City Municipal Corporation. Council Member Worel seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

5. Consideration of Ordinance 2016-23, an Ordinance Establishing Compensation for the Mayor, City Council, and Statutory Officers for Fiscal Year 2016 – 2017 in Park City, Utah:
Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Matsumoto moved to approve Ordinance 2016-23, an ordinance establishing compensation for the Mayor, City Council, and statutory officers for Fiscal Year 2016 – 2017 in Park City, Utah. Council Member Worel seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

6. Consideration to Approve Resolution 13-2016, a Resolution Adopting the Park City Comprehensive Emergency Management Plan (CEMP) for FY 2016-2017:
Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Gerber moved to approve Resolution 13-2016, a resolution adopting the Park City Comprehensive Emergency Management Plan (CEMP) for FY 2016-2017. Council Member Beerman seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

7. Consideration of Ordinance 2016-24, an Ordinance Amending Title 13 and Adopting Chapter 6 of the Park City Municipal Code:
Jason Christensen, stated this ordinance would establish the Storm Water utility but would not set the fee.

Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Henney moved to approve Ordinance 2016-24, an ordinance amending Title 13 and adopting Chapter 6 of the Park City Municipal Code. Council Member Matsumoto seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

8. Consideration to Approve Ordinance 2016-25, an Ordinance Amending Title 11, Chapter 12, Section 2, Building Permit Fees, of the Municipal Code of Park City, Utah:

Michelle Downard and Chad Root, Building, presented this item. Downard reviewed the discussion at the April 28th meeting on how the building and inspection fees were determined. This code change would eliminate the International Code Council (ICC) valuation. Root stated the fees would now be aligned with the actual valuation from this area. Downard stated that to be consistent in the fee schedule, the changes would be made in both the code and the fee schedule.

Mayor Thomas opened the public hearing for comments from the audience.

Mike Sweeney stated he supported these fees based on local valuation.

Mayor Thomas closed the public hearing portion of the meeting.

Council Member Worel moved to approve Ordinance 2016-25, an ordinance amending Title 11, Chapter 12, Section 2, Building Permit Fees, of the Municipal Code of Park City, Utah. Council Member Henney seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

9. Consideration of Ordinance No. 2016-26, an Ordinance Approving the 844 Empire Avenue Plat Amendment, Located at 844 Empire Avenue, Park City, Utah, Pursuant to Findings of Fact, Conclusions of Law, and Conditions of Approval in a Form Approved by the City Attorney:

Francisco Astorga, Planning, stated this amendment would remove the lot lines and consolidate the entire area into one lot. The City would require the owner to dedicate the public right-of-way easement to the City. He noted the Planning Commission approved this by a 5-1 vote. He indicated that if the applicant remodeled the site and requested vehicular access, the site would not work and the intersection would need to be redesigned, and the Planning Department would recommend the redesign would be at the owner's expense. Astorga recommended approval of the plat amendment.

Mayor Thomas opened the public hearing for comments from the audience. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Henney asked about the denial for the additional building footprint. Astorga stated the owner felt giving the right-of-way to the City would justify that request, but after review, that additional footprint request could not be allowed.

Council Member Matsumoto moved to approve Ordinance No. 2016-26, an ordinance approving the 844 Empire Avenue Plat Amendment, located at 844 Empire Avenue, Park City, Utah, pursuant to findings of fact, conclusions of law, and conditions of approval in a form approved by the City Attorney. Council Member Gerber seconded the motion.

RESULT: MOTION APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

Council Member Beerman moved to close the meeting to discuss property and litigation at 7:35 p.m. Council Member Worel seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

CLOSED SESSION

Council Member Beerman moved to adjourn from Closed Meeting. Council Member Gerber seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

VII. Adjournment
With no further business, the meeting was adjourned.

____
Michelle Kellogg, Park City Recorder

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

There are currently two (2) Recreation Advisory seat's available for appointment. Current board members Cynthia Sandoval and Meisha Ross's first terms have expired. Both are eligible to reapply, however, only Meisha Ross reapplied.

Cynthia Sandoval
(July 2016)

Meisha Ross
(July 2016)

Sebe Ziesler
(July 2018)

Jane Campbell
(July 2017)

Michael A. Barille
(July 2017)

Eric Hoffman
(July 2017)

Alisha Niswander
(July 2018)

Notifications of openings were posted onsite at the Park City Athletic & Recreation Center and on the recreation web page and the City webpage, applications were due May 26th. The Recreation Department Staff received a total of three (3) applications for the one Recreation Advisory Board opening. All of the applicants meet the residency requirements set forth in the Ordinance No. 03-06.

Respectfully:

Michelle Kellogg, City Recorder

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Currently, the Park City Library Board has eight board members. Two of the current board members' terms expire on June 30, 2016. One member has re-applied and one has decided not serve an additional term. The Library Board is recommending the appointment of two positions to serve beginning July 1 to allow a continuation of a total of eight board members to serve during this next fiscal year.

Respectfully:

Adriane Juarez, Library Director

City Council
Staff Report

Author: Adriane Juarez, Library Director
Subject: Library Board Appointments
Date: June 6, 2016

LIBRARY

Summary Recommendations:
Appointment of Kristy Hoffman and reappointment of Abby McNulty to serve on the Library Board for three-year terms beginning July 2016.

Background:

Park City Municipal Code and Utah State Code require municipal library board appointments to be made effective July 1. The Library Board must have between five and nine members. All vacancies must be filled by Park City residents.

Unlike most of PCMC's boards and commissions, interviews for Library Board appointments are conducted by the Library Board and recommendations are made to the Mayor and City Council for formal appointment.

Currently, the Park City Library Board has eight board members. Two of the current board members terms expire on June 30, 2016. One member has reapplied and one has decided not serve an additional term. The Library Board is recommending the appointment of one existing and one new board member to fill two positions to serve beginning July 1 to allow for a continued total of eight board members during this next fiscal year. According to bylaws, "the Board of Trustees shall consist of not less than five voting members and not more than nine voting members." As time progresses, the Library Board will prefer to have an odd number of voting members. However, recent application processes have not provided for that occurrence.

In accordance with City policy, ads for the Library Board vacancies ran in the Park Record and were aired on KPCW. Applications for Board positions were available at the Library and on the City & Library web sites. A total of two applications were received.

Analysis:

A Library Board subcommittee interviewed the candidates and the full Park City Library Board is recommending a total of two appointments to the Library Board this year that includes the addition of one new member and one reappointment.

The attached letter (Attachment A) from the Library Board Interview Committee Chair, Margie Schloesser, describes the qualifications of the following candidates: Kristy Hoffman and Abby McNulty. Adding these candidates will sustain the total of voting board members at eight, as allowed in Library Board bylaws.

Department Review:

City Manager, Legal Department, and Recreation Library Team.

Alternatives:

A. Approve the Request:
Make the appointments to ensure a fully staffed and legally constituted Library Board. The candidate's applications are attached for your consideration.

B. Deny the Request:

Make alternative appointments or reopen the recruitment process.

C. Continue the Item:
Utah Code requires municipal library board appointments to be made effective by July 1 each year.

D. Do Nothing:
Not an option. Code requirements stipulate timely appointments.

Consequences of not taking the recommended action:
Library will not have a functioning board by the Utah Code deadline of July 1.

Recommendation:
Appoint of Kristy Hoffman and Abby McNulty to a term of three years to serve on the Library Board.

Attachment A

June 5, 2015

Mayor Jack Thomas and Park City Council
Park City Municipal Corporation
PO Box 1480
Park City, UT 84060

Honorable Mayor and City Council,

After conducting interviews of the two candidates who applied, the Park City Library Board recommends the addition of all two applicants to the Library Board.

Kristy Hoffman has lived in Park City since 2000 and is an active volunteer in the Park City School District. As a volunteer at McPolin she has helped launch a number of new initiatives such as a school-wide snack program, an art installation, and three water filtration/water bottle filling stations. In addition, she has been the Live PC, Give PC chair for the last five years, first at Park City Co-op and now at McPolin. She is also actively involved with special events sponsored by the Park City Education Foundation. Kristy is seeking additional volunteer opportunities in the community. She is an avid user of the Park City Library and seeks a role where her love of books, along with experience with elementary-aged children, can be utilized.

Abby McNulty has served one term as a Park City Library Board Member. As the Executive Director of the Park City Education Foundation, she is committed to serving Park City children and their families. During her first term on the Library Board she has been a strong advocate for outreach and programming for Park City's Spanish-speaking population, continued outreach and programming for children of all ages and languages, and finding ways to expand Park City Library as a central community hub. Her passion for community issues that pertain to children, community livability and inclusivity are very apparent.

The Library Board appreciates your consideration of these applicants to the Park City Library Board. Please contact either Adriane Herrick Juarez or me if you have any questions.

In conclusion, I'd like to bring to your attention to Bobbie Pyron, who has served thirteen years on the Library Board during the last two decades. Her contributions to the Board over the years are extensive. The Park City Library has greatly benefited from Bobbie's background as a librarian and writer of numerous books for children, along with her tireless devotion to the Library and the Board. She was one of the original advocates for a newly renovated library, and provided valuable insights and contributions throughout the entire development and renovation process. She is a staunch advocate for library staff, having run a number of libraries in the Salt Lake County Library system and understanding the demands placed on information professionals. Her dedication to the foundational principles of library and information science has served as a beacon for informing the Board on policies and procedures (P&Ps), as she lead the P&P Committee and helped to craft numerous policies that came before the Library Board for approval. Please join me in thanking her for her many years of service and excellence.

Sincerely,

Margie Schloesser
FY16 Library Board, Chair

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

The Creekside Water Treatment Plant project has progressed to the 60% design development stage. In the course of the design effort, staff and the consultant have identified several potential cost-effective treatment process and sustainable project elements. Additionally, during the Conditional Use Permit application process it was determined that to comply with the City's Land Management Code the proposed building must be relocated from the preferred site. Consequently, staff has requested a scope of services and fee proposal from CH2M to provide supplemental design services to incorporate these items and address the building relocation issue.

This staff report includes a recommendation for an addendum to the existing PSA with CH2M to provide supplemental design services to incorporate relocation and re-design of the building, associated site improvements design, and the incorporation of identified facility upgrades to address source reliability, security, and energy management issues.

Respectfully:

Nicholas Graue, Water Project Engineer

City Council Staff Report

Subject:	**Engineering Services for a Well Source Alternatives Assessment Professional Services Agreement, CH2M Hill Engineers, Inc.** **Fourth Addendum - Park Meadows Well Filtration Project Design Services**
Author:	**Roger McClain, Public Utilities Engineering Manager** **Michelle De Haan, Water Quality and Treatment Manager**
Department:	**Public Utilities**
Date:	**June 16, 2016**
Type of Item:	**Administrative**

Summary Recommendations:

Staff recommends Council authorize the City Manager to execute the Fourth Addendum for the Well Source Alternatives Assessment Professional Services Agreement (PSA) with CH2M Hill Engineers (CH2M), in a form approved by the City Attorney, for additional Park Meadows Well Filtration (Creekside Water Treatment Plant) design services for an increase to the current contract amount of $131,005.00 for a total contract amount not to exceed $479,671.00.

Executive Summary:

The Creekside Water Treatment Plant project has progressed to the 60% design development stage. In the course of the design effort, staff and the consultant have identified several potential cost-effective treatment process and sustainable project elements. Additionally, during the Conditional Use Permit application process it was determined that to comply with the City's Land Management Code the proposed building must be relocated from the preferred site. Consequently, staff has requested a scope of services and fee proposal from CH2M to provide supplemental design services to incorporate these items and address the building relocation issue.

This staff report includes a recommendation for an addendum to the existing PSA with CH2M to provide supplemental design services to incorporate relocation and re-design of the building, associated site improvements design, and the incorporation of identified facility upgrades to address source reliability, security, and energy management issues.

The Problem

The initially proposed water treatment building was sited within existing wetlands near the existing water well heads. Initial investigations with the Army Corps of Engineers did not result in any expressed concerns regarding the site, however, the existing City LMC Sensitive Lands Overlay Zone (which Lot 2 of Creekside Park is located within) does not allow for any construction within 50 feet of designated wetlands. Consequently, the building requires relocation.

Additional energy savings opportunities have been identified and listed below. They will be evaluated and included in the design as appropriate.

- PV solar array system
- Building battery storage system for solar
- New low-pressure UV reactor to replace existing reactor

Architectural changes will provide needed shade structure and added amenities for Creekside Park.

Acronyms and Abbreviations in this Report:
The following acronyms and abbreviations have been used in this report:

CA/EO:	Compliance Agreement/Enforcement Order
CH2M:	CH2M Hill Engineers, Inc.
DDW:	Division of Drinking Water
City:	Park City Municipal Corporation
PSA:	Professional Services Agreement
RFQ:	Request for Qualifications
Ultraviolet Light:	UV

Background:
- Received CA/EO on September 29, 2014 from Utah DDW.
- RFP process, selection of engineer/architect (CH2M), and contract processed on March 27, 2016
- Evaluation of alternatives (CH2M Report) and determination to upgrade well treatment (Report Date: July 2014)
- December 5, 2015 staff recommended building site and Council direction to staff to proceed with the CUP process.
- 60% design completion
- January 14, 2016 submittal of CUP application to the Planning Department
- February 24, 2016 project CUP presentation to Planning Commission. Staff informed that the building location was non-conforming with the Sensitive Lands Overlay Zone requirements.

Previously project related material presented as staff reports, work sessions, or planning meetings may be found at:

<u>City Council Agenda:</u>

- *Original CH2M PSA - Well Source Alternatives Assessment – March 6, 2014:*
  http://www.parkcity.org/Home/ShowDocument?id=12507
  To agree with the compliance order, on March 27, 2014, Original Contract was executed at a cost of $56,566.00
- *Park Meadows Well Site Planning Discussion - December 3, 2015:*
  http://parkcityut.iqm2.com/Citizens/FileOpen.aspx?Type=1&ID=2080&Inline=True

- *CH2M PSA - Third Addendum -* http://parkcityut.iqm2.com/Citizens/FileOpen.aspx?Type=1&ID=2068&Inline=True
  To comply with the compliance order and the City updated project timeline, on September 3, 2015, a Third Addendum was executed by the City Manager to amend the terms of the original agreement, at an additional cost to the contract of $292,100.00, to provide design services to add filtration to the Park Meadows Well treatment process to be housed in a new combined Park Meadows Well and Divide Well treatment building.
- *Creekside Water Treatment Plant – Building Site Relocation – May 12, 2016:* http://parkcityut.iqm2.com/Citizens/FileOpen.aspx?Type=1&ID=2137&Inline=True

City Manager Actions:
- *CH2M PSA - First Addendum -*
  To agree with the City's revised project timeline, on May 8, 2014 a First Addendum was executed by the City Manager to extend the terms of the original agreement at no additional cost to the contract.
- *CH2M PSA - Second Addendum -*
  To agree with the compliance order and the City updated project timeline, on November 13, 2014 a Second Addendum was executed by the City Manager to extend the terms of the original agreement at no additional cost to the contract.
- *CH2M PSA - Third Addendum -*
  To agree with the compliance order on September 3, 2015 a Third Addendum was approved by City Council and executed by the City Manager for Preliminary and Final Design at an additional cost to the contract of $292,100.00. This additional cost as well as the cost associated with the Fourth Addendum was contemplated in the initial RFQ, bid award, and contract with CH2M.

Planning Commission Agenda:

- *2392 Holiday Ranch Loop Road- Conditional Use Permit – March 23, 2016:*
  http://52.26.130.11/Home/ShowDocument?id=21271

Proposed Services:
Key supplemental design tasks include the following:

- Design support, architectural and engineering, associated with the Conditional Use Permit application for relocated building
- Incorporation of building systems to meet a net zero energy building goal
- Incorporation of a new low-pressure UV system. Based on assessments a new system results in a substantial capital, operations, and energy savings over reuse of the existing system.
- Incorporation of a new disinfection system to provide an on-site chlorine generation system.

Staff has reviewed and negotiated the scope and associated fee contained in CH2M's design services proposal. A summary of the scope of services and fee estimate is included as Exhibits A and B to the Staff Report. The complete scope of services and fee structure will be included in the Fourth Addendum to the Well Source Alternatives

Assessment PSA with CH2M for Park Meadows Well Filtration (Creekside Water Treatment Plant) design services. An additional amendment for services during construction and start-up services will be required at a later date. We anticipate award of an addendum to CH2M for this work at an estimated amount of not to exceed $210,000.00.

Staff feels that the supplemental professional services and associated fees are usual and customary with designs of this type, scope, and complexity and is recommending authorization of the Fourth Addendum to the PSA.

The scope and fee proposal meets the timeline for completion of Creekside Water Treatment Plant design package to meet the CA/EO submittal deadline date of September 30, 2016.

Considerations Related to the Additional Engineering Services

This section provides pros and cons and next steps associated with the recommended addition to engineering services and increase in fees.

Pros

a. Enables completion of a building design that meets current LMC ROS and SLO zoning requirements
b. Integrates elements identified that promote sustainability design practices and energy initiatives

Cons

a. Increases capital improvement project costs that could be utilized for other purposes

Consequences of not authorizing services:

a. The Park Meadows Well is an integral part of the City's existing water source portfolio and subsequent evaluations have determined that the best alternative to meet the City's water source demands, source redundancy, and strategic goals is to add filtration to the well. If these design services are not authorized, the CA/EO submittal deadline date cannot be met and the well will need to be immediately removed from service until treatment improvements are completed.

Department Review:

This report has been reviewed by representatives of Public Utilities, City Attorney's Office, and the City Manager's Office. Comments have been integrated into this report.

Funding Source:

The funding for the Fourth Addendum is from water service fees and is included in the approved 5-year Water CIP.

Exhibits:

Exhibit A Park Meadows Well Filtration Project Design Services - Scope of Services

Exhibit B Park Meadows Well Filtration Project Design Services – Fee Summary

EXHIBIT A
Park Meadows Well Filtration Project Design Services - Scope of Services
CH2M Hill Engineers, Inc.

FOURTH ADDENDUM TO PARK CITY MUNICIPAL CORPORATION
SERVICE PROVIDER/PROFESSIONAL SERVICES AGREEMENT

Exhibit A – Additional Scope of Services

Park City Municipal Corporation

Engineering Services for the Park Meadows Well Filtration Project

Below is a summary of Owner requested services that are not included within the tasks set forth in the current Scope of Services, as included in the Original Professional Services Agreement and approved First, Second, and Third Addenda. These additional services, which have been defined through the project development and approval process, support the goals of the original project and agreement, and are required to address site specific needs, regulatory requirements, process goals, and sustainability initiatives to meet Council goals.

- Provide architectural design for the well treatment facility to better compliment adjacent structures. Services include additional site visits by project architect for project development and attending Council and Planning Commission meetings.
- Inclusion of a PV solar array system. Services include electrical engineering evaluation and design.
- Inclusion of a building battery storage system. Services include evaluation and design to incorporate a PowerPak and PowerWall system and the development of an NDA with Advanced Microgrid Solutions to evaluate applicability of micro-grid installation.
- Inclusion of a standby generator inside the building. Services include electrical, structural, building mechanical, and architectural design associated with locating natural gas generator inside the facility.
- Army Corps of Engineers wetlands permit support. Services include project support by a wetland specialist and the development of site displays to be used in the permitting application.
- Repurposing of existing well houses to incorporate sustainability initiatives, water reuse and educational amenities. Services include associated site evaluation, yard piping, structural, and site civil design.
- Evaluation of the existing UV system and system upgrade analysis. Original scope of services assumed the existing UV reactor would be re-purposed and relocated to the new facilities. Services include an energy and cost comparison of the existing vs a new system and subsequent design engineering of a new UV reactor to be properly sized for the Park Meadows Well and Divide Well flowrates.
- Conversion of the existing disinfection system to an on-site hypochlorite generation system. Services include process evaluation, energy and cost comparison, equipment evaluation, and final design services associated with on-site hypochlorite generation system.
- Design of building fire sprinkler system. Services include engineering design and hydraulic model of sprinkler piping, head design, and layout.

- Extension of fiber optic communications from the Boothill vault and to the CreeksideWTP. Services include site electrical design and engineering.

Subsequent to the 60% design completion of the building and site design, the City has required the building to be relocated to a new site in the vicinity of the existing Creekside Park Restroom Building. The following re-design and design services are associated with the relocation:

- Architectural services to integrate the facility into the park, playground, and restroom area and to modify the building design to incorporate a shade structure on the building.
- Site design services for new site access road and driveway (including a gate with electronic card reader), retaining wall, site grading, and storm water design.
- Design for yard piping and yard electrical.
- Project Management costs associated with support of additional Council and Planning meetings.

As a result of the additional services and anticipated regulatory approvals, five months is added to the project design schedule.

EXHIBIT B
Park Meadows Well Filtration Project Design Services – Fee Summary
CH2M Hill Engineers, Inc.

FOURTH ADDENDUM TO PARK CITY MUNICIPAL CORPORATION SERVICE PROVIDER/PROFESSIONAL SERVICES AGREEMENT

Exhibit B – Fee Summary

Park City Municipal Corporation

Engineering Services for the Park Meadows Well Filtration Project

EXHIBIT B-1:Fee Breakdown

Description	Current Contract Fee	Amendment Fee
Time and Materials: Task 1 Project Setup and Project Management	$ 10,900	$ 0
Time and Materials: Task 2 Alternatives Assessment	$56,566	$ 0
Time and Materials: Task 3 Conceptual Planning and Preliminary Design	$ 84,100	$ 0
Time and Materials: Task 4 Final Design	$ 177,100	$ 111,005
Time and Materials: Task 5 Allowance	$ 20,000	$ 20,000
Total Consultant (including sub consultants) Labor, including mark-ups	*$ 336,666*	*$ 131,005*
Total Direct Costs, including mark-ups	*$ 12,000*	*$ 0*
TOTAL FEE	**$ 348,666**	**$ 131,005**

Note: Time and Materials based on EXHIBIT B-2

Exhibit B-2: Per Diem Rate Schedule and Direct Expenses

Functional Category	Personnel	Hourly Rate
Senior Program Manager		$298
Program Manager		$280
Principal Project Manager/Fellow Technologist	Paul Swaim	$250
Principal Project Manager/Principal Technologist	Gary Colgan	$235
Sr. Project Manager/Sr. Technologist	Joseph Zalla, Bill Wagner, Dan Peterson, Todd Elliott, Ted Price	$200
Project Manager/Engineer Specialist	Brock Emerson, Tim Petty, Geoff Kirsten, Mike Petersen, Gretchen Sage, Carl Osberg	$185
Associate Project Manager/ Project Engineer	Rebecca Venot, Toby Palin, Chris Williams, Chris Curtis	$155
Associate Engineer	John Reseigh, Nick Cavalleri	$135
Staff Engineer 2	Matt Little, Jamin McMurren	$120
Staff Engineer 1	Erinn Kunik, Jared Bauder, Emma McGowan, Mitch Skelton	$110
Engineering/Environmental Tech 5	Ellen Bancroft, Doug Sunseri	$140
Engineering/Environmental Tech 4	Chris Hoggard, Brett Clegg, Dale DalSoglio, Laurie Mc Call	$130
Engineering/Environmental Tech 3	Gale Burley, Leroy Walter	$115
Engineering/Environmental Tech 2	Sheri Miller, Phil Long	$95
Engineering/Environmental Tech 1	Candace Lavelle, Jim Pigman, Steve Bard, Kevin Bartlett, Craig Koehler	$75
Senior Office Administration		$102
Office/Clerical/Accounting	Grazyna Oleksiak, Emilee Edginton	$90

(1) Per diem rates include allowances for salary, payroll, taxes, fringe benefits, overhead, and profit, but do not include allowances for direct expenses.

(2) These rates are effective until December 31, 2016.

(3) Rate Schedule subject to annual revision to reflect current rates. Submittal of proposed ENGINEER rate schedule adjustments and associated contract impacts to occur 30 days minimum prior to each December 31 for review by the OWNER. OWNER authorized rate schedule adjustments to become effective the following January 1.

(4) Auto Mileage billed at Current IRS Rate. Auto Rentals, Other Travel, Equipment Rental, and Postage/ Freight billed at Actual Rate. Subcontractors and Outside Services Billed at Actual +10%.

Compensation

Compensation by OWNER to ENGINEER will be as follows:

Cost Reimbursable Per Diem (Time and Materials)

All items specifically included in this Scope of Services shall be on a Time and Materials basis in the amount not to exceed $131,005. All Time and Material work shall be at the Per Diem Rates referenced in Exhibit B-2, plus Direct Expenses, plus 10 percent of subcontracts and outside services.

Per Diem Rates

Per Diem Rates are those hourly rates that will be charged as described above on the Project by ENGINEER's employees of the indicated classifications. The Per Diem Rates for this Project are listed in Exhibit B-2. These rates are subject to revision for other projects and annual calendar year adjustments; include all allowances for salary, overheads and fees; but do not include allowances for Direct Expenses, subcontracts and outside services.

Direct Expenses

Direct Expenses are those necessary costs and charges incurred for the Project including, but not limited to: (1) the direct costs of transportation, meals and lodging, mail, and equipment and supplies; (2) ENGINEER's current standard rate charges for direct use of ENGINEER's vehicles, printing and reproduction services, and certain field equipment; and (3) ENGINEER's standard project charges for computing systems, special health and safety requirements of OSHA, and telecommunications services.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

This report outlines final recommendations by staff and the 'Off-Leash Dog Task Force' per the Round Valley and Library Field off-leash pilot program. Recommendations include continuing the Library Program and Round Valley program, while including the remaining city-owned Round Valley property into the off leash designation. Additionally, providing a 'resource liaison' who will coordinate on going dog related efforts as well as provide annual reporting and evaluation of the off leash areas.

Respectfully:

Heinrich Deters, Trails and Open Space Program Manager

City Council
Staff Report

Subject: **Designated Off-Leash area Pilot Projects Round Valley and Library Field - Final Report**
Author: **Heinrich Deters and Stuart Johnson**
Department: **Sustainability**
Date: **June 16, 2016**
Type of Item: **Administrative**

Summary Recommendation

Staff recommends Council discuss and approve the following components of the City's off leash program.

1. Make permanent, the currently designated off-leash areas in Round Valley and the Library Field. (Exhibit A and B)
2. Expand the Round Valley designation to include the adjacent City-owned Stoneridge and PRI Round Valley parcels currently located outside of City limits.
3. Direct the Recreation Advisory Board (RAB) to continue the monitoring, and evaluation of the off leash areas, while also providing recommendations associated with the City's dog related programs as part of their annual update to City Council.
4. Discuss and provide direction on recommendations made by the 'Off-Leash Dog Task Force' (Attachment I)

Executive Summary

This report outlines final recommendations by staff and the 'Off-Leash Dog Task Force' per the Round Valley and Library Field off-leash pilot program. Recommendations include continuing the Library Program and Round Valley program, while including the remaining city-owned Round Valley property into the off leash designation. Additionally, providing a 'resource liaison' who will coordinate on going dog related efforts as well as provide annual reporting and evaluation of the off leash areas.

Acronyms

MTF	Mountain Trails Foundation
PCMC	Park City Municipal Corporation
RAB	Recreation Advisory Board
SCAC	Summit County Animal Control
SLC	Summit Lands Conservancy
UOL	Utah Open Lands

The Problem

This is the final evaluation report on City Council's direction to create an 'off-leash pilot program' consisting of property located in the Round Valley Open Space and Library

Field. The report provides information associated with infrastructure, outreach and evaluation of the designations.

Background

On December 17, 2015 and then again on January 7, 2016 City Council held public meetings per the possible amendments to Title 7 of the Municipal Code, which addresses Animal Control. Specifically, proposed amendments were to allow City Council the ability to designate city-owned property as an 'off-leash' area. This designation would allow dog owners the ability to recreate with their dogs under 'voice and sight control', so long as they had a physical leash with them.

During these discussions, Council designated the Round Valley Open Space property within city limits and the Library field as off leash. The intent of the designation was to be clear and simple, without any management conditions, such as odd/even days or hourly restrictions. To that point, Council directed staff to create a dog 'task force', which would include local stakeholder groups and some at-large community members to make recommendations on possible management and infrastructure, as well as, education and enforcement.

December 17, 2015 City Council Packet- Page 93
December 17, 2015 City Council Meeting Minutes- Page 6

January 7, 2016 City Council Packet- Page 366
January 7, 2016 City Council Meeting Minutes- Page 9

April 14, 2016 City Council Meeting- Off-Leash Update- Page 100
April 14, 2016 City Council Meeting Minutes- Page 8

Staff finds that the pilot project has had sufficient time to provide an initial assessment of the findings, due to the fact that the highest density of use in the Round Valley area is during the winter and early spring.

Alternatives for City Council to Consider

1. **Recommended Alternative:** Staff recommends approving the off leash designated areas and including the adjacent Round Valley city properties currently outside of city limits, consistent with the Summit County ordinance. Additionally, staff recommends the Recreation Advisory Board provide on-going evaluation, reports and recommendations on dog related issues. Finally, staff recommends Council discuss and consider recommendations provided by the 'dog task force'.

   Pros:
   Recommendations are consistent with data collected during the pilot project and public survey data.

   Cons:

Sustainability staff does not find any negative aspects to the recommendations, so long as Council commits to providing resources to continue to monitor and evaluate the designations annually.

2. **Null/Other Alternative:** Council could choose to remove or modify the off leash designated areas in Round Valley and the Library Field or continue the pilot program

Exhibit A- Round Valley Off-Leash Area including city-owned Stoneridge and PRI Round Valley Parcels

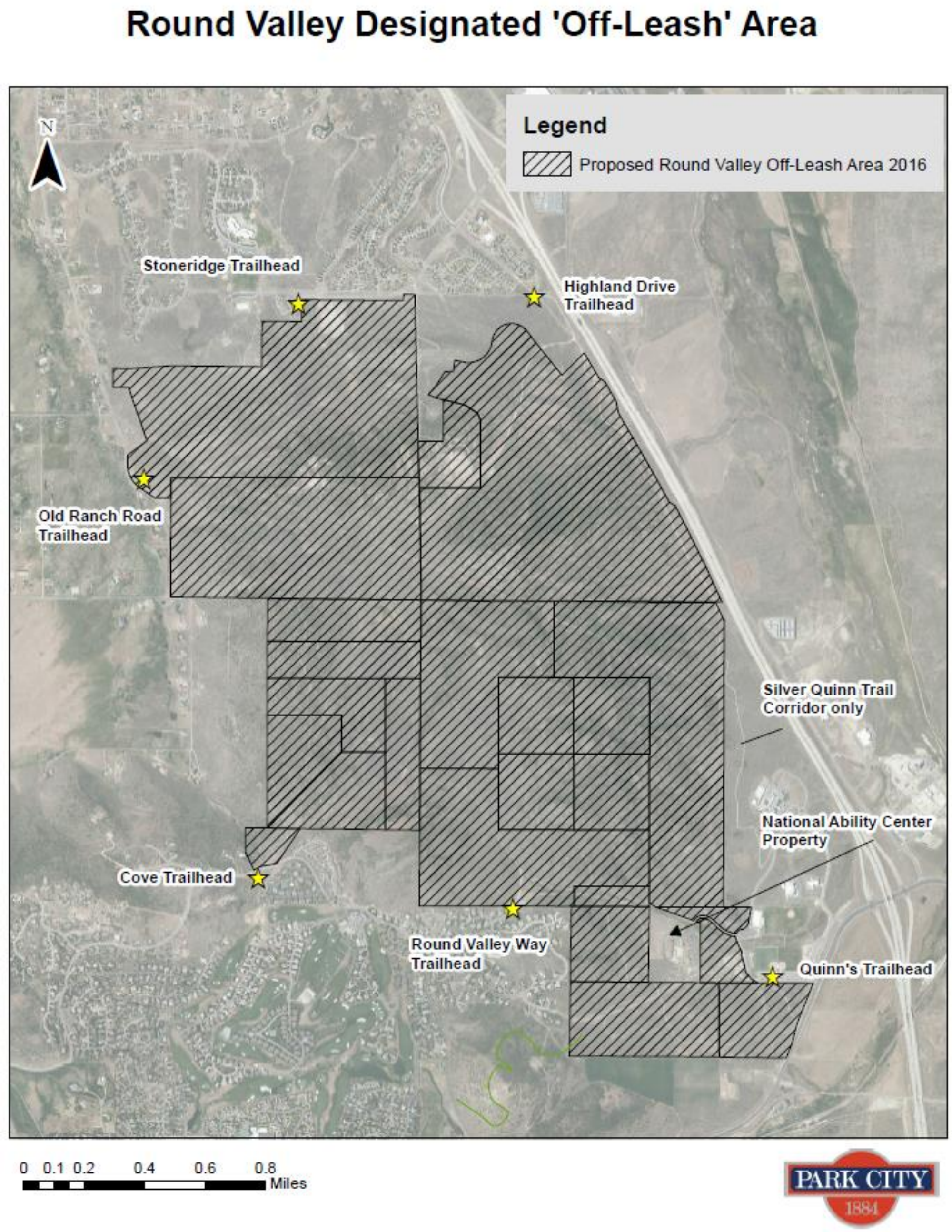
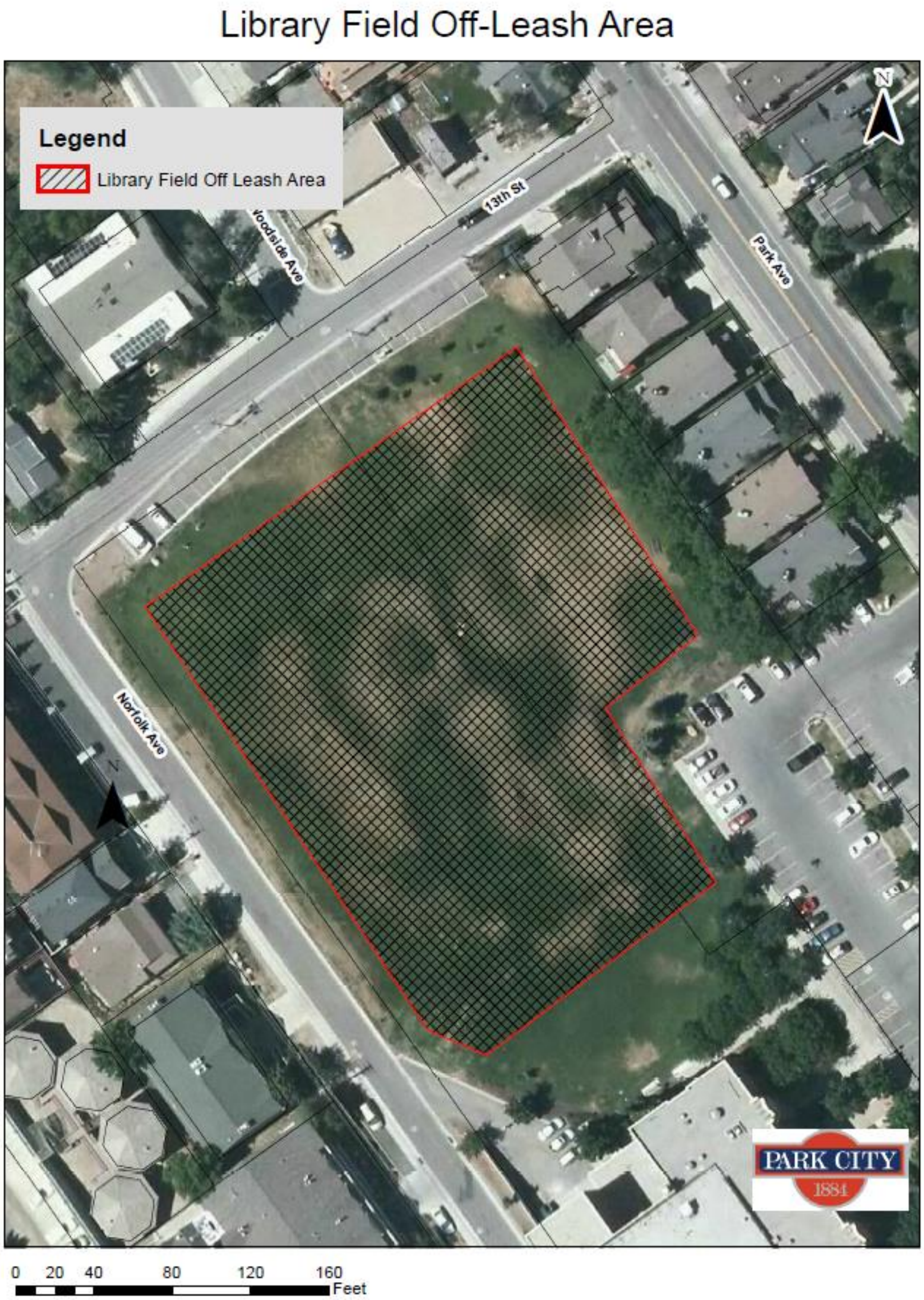


Exhibit B- Library Field Off-Leash Area



Analysis

Staff utilized three methods to collect data for the overall evaluation of the Library Field and Round Valley pilot programs.

1. *On site observations:* This was accomplished through the staff created application in which physical users monitored and tracked observations specific to compliance items, such as voice and sight control, mandatory leash parameters at trailheads, dog waste and others.

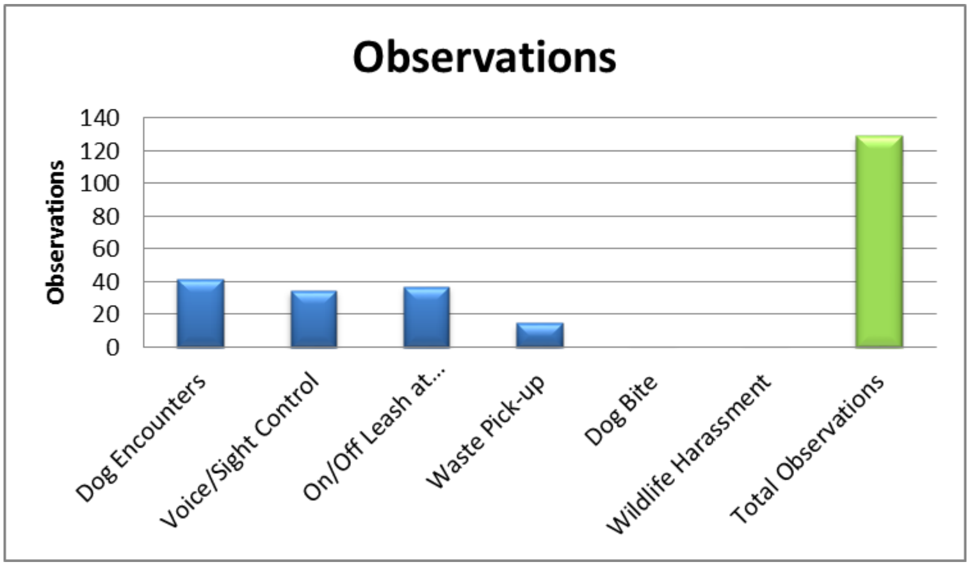
2. *Online Questionnaire:* Staff posted and online questionnaire, specific to the Round Valley and Library Field pilot programs, asking the public to evaluate their experience associated with the two areas. The survey ran from May 25th to June 8th on the Park City website. Additionally, Mountain Trails Foundation, Summit Land Conservancy and Utah Open Lands provided links to the survey through their social media outlets. It is important to note that this is not a statistically significant survey, because the data only includes those people who heard about the survey AND chose to go to the website and take the survey. Also – it is possible that a single user could have taken the survey more than once. That all being said, the ***qualitative*** data collected by the questionnaire is valuable and the content of this questionnaire could be utilization in the development of a statistically significant survey in the future.

3. *Reported incidents:* Staff provided information associated with dog related reported incidents year to date and how they compare to other communities in the April 16th midterm update. Additionally, this report notices the reported incidents from mid-April through the drafting of this report, which was June 8th.

Data Collection, Findings and Conclusions:

1. *Round Valley On Site Observations utilizing the Dog Evaluation Application*

   Below is the final analysis and report based on the on-sight observations:
   - One hundred twenty nine ‘observations’ were documented. Observers were watching for and documenting the following items: ‘Dog encounter’, ‘Voice and Sight Control’, ‘Waste Pick-up’, Wildlife Harassment’ and ‘Dog Bite’.



Below is the documented Compliancy specific to the Observations

	Dog Encounters	Voice/Sight Control	On Leash in Trailhead	Waste Pick-up	Dog Bite	Wildlife Harassment
Not in Compliance	5	2	19	7	0	0
In Compliance	37	33	18	8	0	0

Conclusion:
Similar to data received at the midterm report, observed compliance with rules regarding dogs encountering other people (such as not allowing your dog to jump on a stranger) and, importantly, having a dog under voice and sight control remains within a sustainable parameter. On the other hand, waste issues and compliance with the use of leashes at trailheads remain outstanding issues.

2. Qualitative Data from Online Questionnaire/Public Input:
As noted previously, the questionnaire collected demographics, including users, frequency of use, user zip code and neighborhood, in addition to a subjective evaluation of the off leash designated areas. Four hundred eighty three (483) users participated in

the online survey. Finally, the survey allowed for comments and suggestions specific to the topics. While the number of people taking this survey is indeed impressive, it is still important to remember that the software used could not prevent a user from answering the questionnaire multiple times, nor is this a statistically significant survey.

Staff believes it is important to state this **because often decision makers can be misled by viewing such data gathering as statistically significant**. For example, one local reposted the survey on Facebook – which is what we wanted to have happen – however, a non-dog owner reading this post might think he or she could not answer the survey. Here is the text the local resident wrote in the section that preceded the reposting: 'All you Park City dog owners... take a few minutes and fill this out. It is important that they hear from as many people as possible.'

Below is a short analysis of the survey findings, while the complete report can be found here: http://www.parkcity.org/government/boards-commissions/dog-task-force

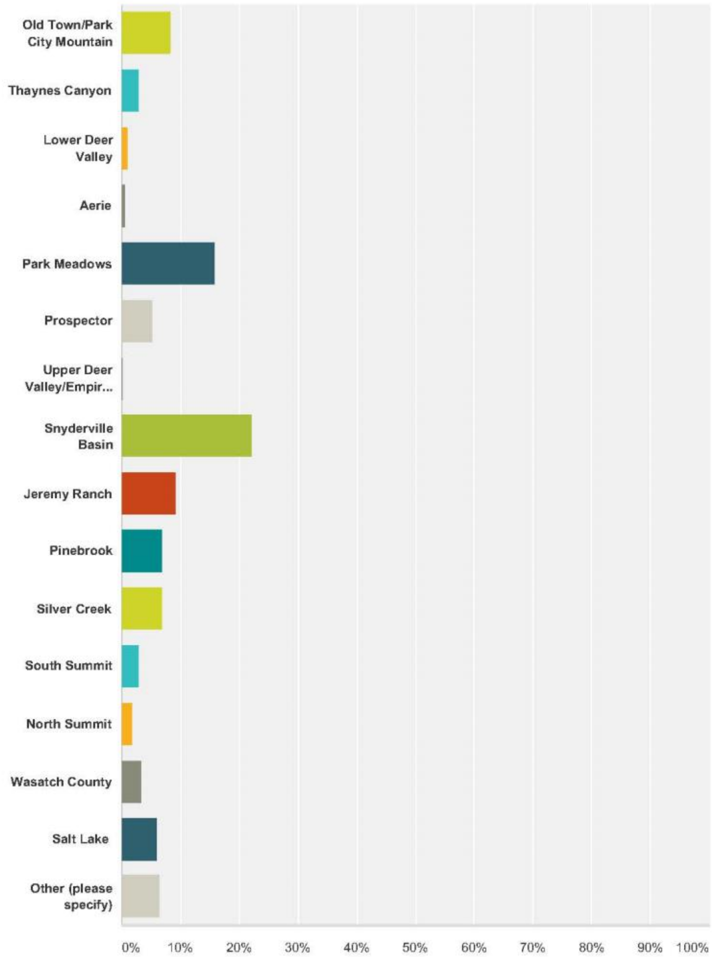
Additionally, staff has provided graphs associated with several of the more telling questions.

Demographics:

Off-Leash Dog Areas Pilot Program Evaluation

Q25 Please select your neighborhood.

Answered: 447 Skipped: 36



Answer Choices	Responses	
Old Town/Park City Mountain	8.28%	37
Thaynes Canyon	2.91%	13
Lower Deer Valley	1.12%	5

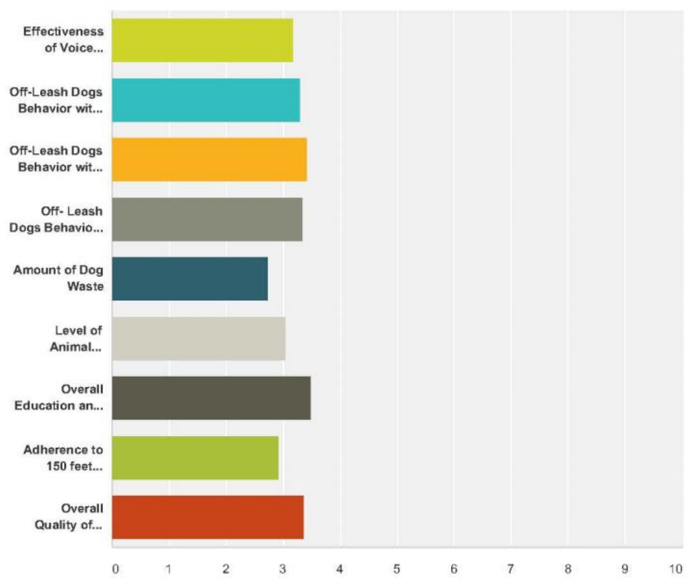
Off-Leash Dog Areas Pilot Program Evaluation

Aerie	0.67%	3
Park Meadows	15.88%	71
Prospector	5.15%	23
Upper Deer Valley/Empire Pass	0.22%	1
Snyderville Basin	22.15%	99
Jeremy Ranch	9.17%	41
Pinebrook	6.94%	31
Silver Creek	6.94%	31
South Summit	2.91%	13
North Summit	1.79%	8
Wasatch County	3.36%	15
Salt Lake	6.04%	27
Other (please specify)	6.49%	29
Total		447

Round Valley User Experience:

Q11 Please rate your experiences with each of these aspects in Round Valley between January and May 2016.

Answered: 388 Skipped: 95



	Completely Dissatisfied	Somewhat Disatisfied	Somewhat Satisfied	Completely Satisfied	N/A Did not observe	Total	Weighted Average
Effectiveness of Voice Control Requirements	12.89% 50	10.82% 42	17.01% 66	53.87% 209	5.41% 21	388	3.18
Off-Leash Dogs Behavior with Humans	10.34% 40	11.63% 45	14.47% 56	62.02% 240	1.55% 6	387	3.30
Off-Leash Dogs Behavior with other Dogs	5.71% 22	9.09% 35	14.81% 57	58.18% 224	12.21% 47	385	3.43
Off- Leash Dogs Behavior with Wildlife	7.79% 30	4.42% 17	13.25% 51	42.86% 165	31.69% 122	385	3.33
Amount of Dog Waste	18.65% 72	18.13% 70	29.79% 115	30.31% 117	3.11% 12	386	2.74
Level of Animal Control/Enforcement	14.81% 57	5.97% 23	12.21% 47	39.48% 152	27.53% 106	385	3.05
Overall Education and Signage	4.66% 18	7.25% 28	20.47% 79	63.73% 246	3.89% 15	386	3.49
Adherence to 150 feet requirement for dogs to be leashed at trailheads	15.98% 62	13.40% 52	21.13% 82	38.92% 151	10.57% 41	388	2.93
Overall Quality of Experience	9.54% 37	10.31% 40	14.43% 56	64.69% 251	1.03% 4	388	3.36

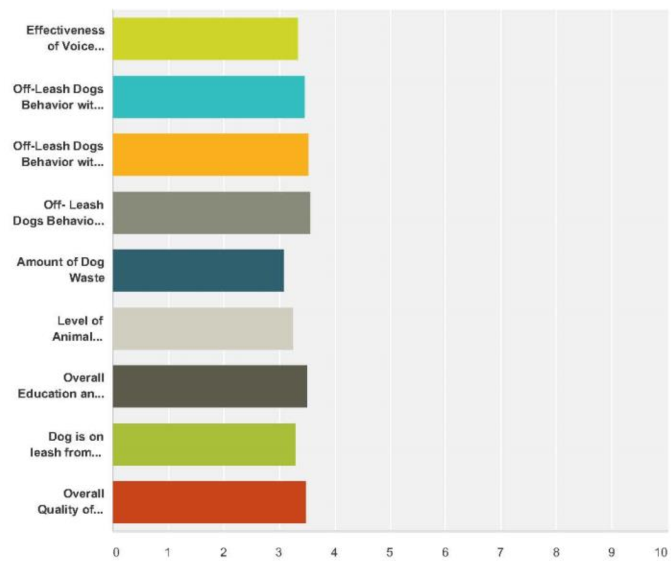
Off-Leash Dog Areas Pilot Program Evaluation

Library Field Experience:

Off-Leash Dog Areas Pilot Program Evaluation

Q19 Please rate your experiences with each of these aspects at the Library Field between January and May 2016.

Answered: 118 Skipped: 365



	Completely Dissatisfied	Somewhat Disatisfied	Somewhat Satisfied	Completely Satisfied	N/A Did not observe	Total	Weighted Average
Effectiveness of Voice Control Requirements	10.17% 12	5.93% 7	18.64% 22	57.63% 68	7.63% 9	118	3.34
Off-Leash Dogs Behavior with Humans	6.78% 8	10.17% 12	10.17% 12	68.64% 81	4.24% 5	118	3.47
Off-Leash Dogs Behavior with other Dogs	6.78% 8	3.39% 4	16.95% 20	65.25% 77	7.63% 9	118	3.52
Off- Leash Dogs Behavior with Wildlife	4.27% 5	1.71% 2	5.98% 7	38.46% 45	49.57% 58	117	3.56
Amount of Dog Waste	14.41% 17	12.71% 15	17.80% 21	49.15% 58	5.93% 7	118	3.08
Level of Animal Control/Enforcement	8.62% 10	7.76% 9	8.62% 10	42.24% 49	32.76% 38	116	3.26
Overall Education and Signage	5.93% 7	6.78% 8	15.25% 18	66.10% 78	5.93% 7	118	3.50

1 / 2

Off-Leash Dog Areas Pilot Program Evaluation

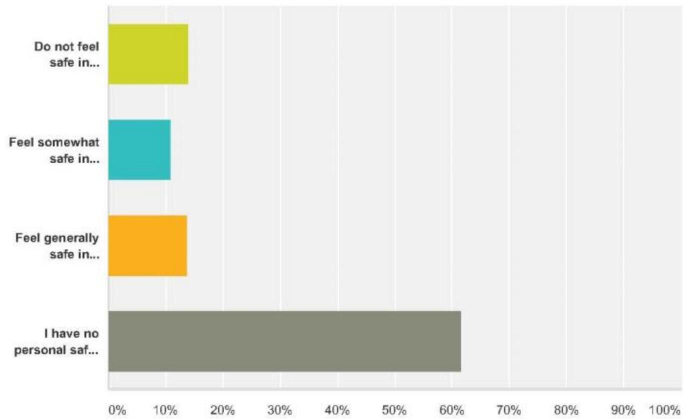
Dog is on leash from car/parking area prior to entering off-leash area.	8.55% 10	7.69% 9	16.24% 19	49.57% 58	17.95% 21	117	3.30
Overall Quality of Experience	7.63% 9	7.63% 9	12.71% 15	70.34% 83	1.69% 2	118	3.48

Perception of Safety:

Off-Leash Dog Areas Pilot Program Evaluation

Q21 Do you have any concerns with personal safety in an off-leash area?

Answered: 445 Skipped: 38



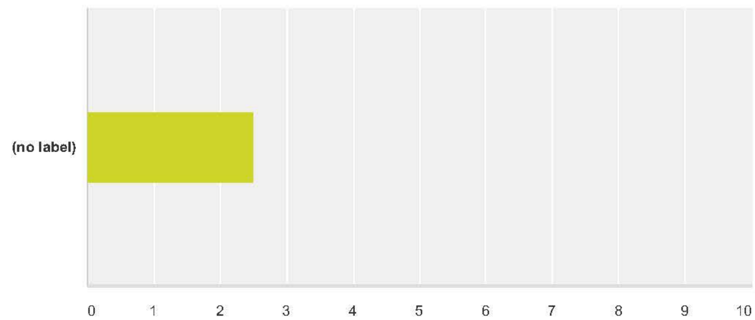
Answer Choices	Responses	
Do not feel safe in off-leash areas	13.93%	62
Feel somewhat safe in off-leash areas	10.79%	48
Feel generally safe in off-leash areas	13.71%	61
I have no personal safety concerns in off leash areas	61.57%	274
Total		445

Enforcement Perceptions:

Off-Leash Dog Areas Pilot Program Evaluation

Q20 How would you rate the current level of animal control enforcement in Park City?

Answered: 429 Skipped: 54



	Highly Effective	Somewhat Effective	Somewhat Ineffective	Completely Ineffective	Total	Weighted Average
(no label)	31.47% 135	36.60% 157	14.45% 62	17.48% 75	429	2.50

Conclusion:
As stated above, it is important to note that this is not a statistically significant survey, because the data only includes those people who heard about the survey AND chose to go to the website and take the survey. Also, it is possible that a single user could have taken the survey more than once. That all being said, the qualitative data collected by the questionnaire is valuable and the content of this questionnaire could be utilization in the development of a statistically significant survey in the future, which is consistent with staff recommendations to continue to monitor and evaluate the designations.

3. *Summit County Animal Control- Reported Incidents*: Safety being a priority element of the evaluation, staff has reached out to Summit County Animal Control to provide data associated with reported incidents.

Entity/Location	**Population**	**total number of incidents reported 2016 (to date)***	**Bites#**	**Total number of incidents reported April- (to date)**	**Bites#**
Summit County, UT (entire)	**38,486 (2013)**	**170**	**29**	**1557**	**44**
Specific to Park City and Snyderville Basin area, UT (84060-84098)	**30,000 (2013)**	**90**	**15**	**616**	**21**

***includes bites, aggressive dogs, at-large, in prohibited area, waste**

 # may be animal/animal or animal/human or chase and worry

Conclusion: While it is evident that Summit County Animal Control has been busy with reported incidents, the actual number of reported bites specific to Park City and the Snyderville Basin has not seen a significant rise over the past two months.

<u>Task Force Discussions and Recommendations</u>

The 'Dog Task Force' also participated in the on-site observations, online survey and discussed at length, their personal experiences and outreach with members of the community on the item. This input and evaluation of the programs weighed heavily in their recommendations as provided.

The Dog Task force has provided a list of recommendations (Attachment I) for Council to discuss and consider. That said, below are the immediate/prioritized measures the task force would like Council to consider:

1. *<u>Resource Liaison</u>*: The Committee's highest recommendation is to provide additional City resources to help implement the recommendations. This is an employee of the City who is dedicated to dog related issues and projects, including the ongoing education, evaluation, on-site observations and infrastructure. This resource could be implemented with existing staff and funded through the open space maintenance fund and reviewed in a future budget process. **This position would not be utilized for enforcement as the Committee recognizes that is the role and should continue to be the primary role of Summit County Animal Control.**
    a. Oversee the website and other outreach/educational programs
    b. Coordinate with Summit County Animal Control on data collection and reporting
    c. Coordinate with (RAB) on annual reporting
    d. Work with local veterinarians and other stakeholders on coordinated licensing and vaccination efforts
    e. Continue to explore additional dog related infrastructure projects
    f. Continue to evaluate ordinance parameters such as the effectiveness of electronic collars and number of allowed dogs per users
    g. Signage program

2. *<u>Education/Outreach Webpage:</u>* This site hosted on the City's site that contains the following information:
    a. Maps of dog related infrastructure
    b. FAQs and Emergency contact information
    c. Stakeholder information; Trainers and local veterinarians

3. *<u>Coordinated Enforcement:</u>* The task force finds that a coordinated and focused enforcement of the ordinance by Summit County Animal Control is vital to the

successfulness of the programs. This coordination, consistent with the current memorandum of understanding between Park City and Summit County, allows for focused enforcement 'when deemed necessary'. The task force recommends that the 'focused' enforcement should consider the following parameters:

   a. Areas of repeated and observed non-compliance
   b. Repeated requests by the public per a safety concern
   c. Areas specific to an event or time where greater enforcement may be required.

4. *<u>Explore the following dog related infrastructure:</u>*
   a. Dog Prohibited areas and/or trails
   b. Additional formal or fenced dog parks
   c. Additional mutt mitt stations and trash cans

5. *<u>Utilize the Recreation Advisory Board (RAB) to continue the monitoring and evaluation of the off leash areas, while also providing recommendations associated with the City's dog related programs:</u>*
   a. Utilize the pilot project data collection as a baseline for evaluating off-leash areas for annual reporting
      i. Collect on-site observations (possibly utilize a consultant every other year)
      ii. Conduct an annual statistically significant survey of the community.
      iii. Annual recap of reported incidents
      iv. Coordinate with (SCAC) on specific metrics associated with incident data collection, such as specific location, trailhead and/or neighborhood, specific type of incident (aggressive dog, dog/dog bite or dog/human bite)

Department Review

This report has been reviewed by the Budget, City Attorney's office and the Executive Department.

Funding Source

Funding for the implementation of the off-leash programs and task force recommendations, including the proposed 'resource liaison' will come from the Trails Master Plan budget and the Open Space maintenance fund.

Attachments

Attachment I- Dog Task Force Recommendations

Attachment I- Dog Task Force Recommendations

Mission/Purpose: *To provide sustainable recreational opportunities for dog owners in the Park City area, which are safe, environmentally aware and socially responsible.*

Education:

1. Create a webpage on the City's website dedicated to dog related facilities, ordinances, maps, contact information, etc.
2. Clear signage program for the areas.
3. Resource Liaison: An employee who oversees the educational efforts, communication with Summit County Animal Control and metrics associated with the ongoing evaluation process, in addition to, recommended infrastructure improvements.
4. Continue Ambassadorial programs with Mountain Trails Foundation, SLC, UOL
5. Assign Recreation Advisory Board (RAB) the task of continuing dog related policy recommendations and annual reporting.

Infrastructure:

1. Identify trails/areas/situations, which would be posted 'No dogs allowed'. (Resource Liaison Coordinates)
2. Explore the opportunities for an additional formal/fenced dog park. (Resource Liaison)
3. Expand the Round Valley off-leash area to include the adjacent city-owned parcels located outside of city limits
4. Provide more dog related resources, including mutt mitts, trash cans, dog posts
5. No new off-leash areas are currently recommended other than the inclusion of the aforementioned city owned round Valley parcels.

Enforcement/Management:

1. Coordinate 'focused enforcement' areas with Summit County Animal Control and Park City Police Department to help maintain compliance in locations that are:
    a. High use areas, such as trailheads and/or parks.
    b. Areas of repeated non-compliance and/or user complaints.
    c. Areas of high concern associated with an event
2. Continue to monitor and evaluate off leash areas based on set metrics noted in the pilot project.

Policy/Other:

1. Coordinate licensing and vaccination efforts with Summit County to ensure high compliance.
2. Explore the possibilities of implementing a future 'off-leash tag program', should overcrowding and negative environmental aspects associated become evident through the monitoring process.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Staff is recommending Council consider amending MUNICIPAL CODE TITLE 10, to recognize recent changes to the Utah State Code, specific to electric assisted bicycles and their use, as well as, prohibiting Class III electric bicycles on multi-use pathways. Additionally, the ordinance would prohibit all classes of electric assisted bicycles and any other motorized vehicle on all natural surface trails unless otherwise designated.

Respectfully:

Heinrich Deters, Trails and Open Space Program Manager

City Council
Staff Report

Subject:	**Electric Assisted Bicycles**
Author:	**Heinrich Deters and Stuart Johnson**
Department:	**Sustainability Department**
Date:	**June 16, 2016**
Type of Item:	**Legislative**

Summary Recommendation

Staff recommends Council hold a public hearing and approve the following:
Approve recommended amendments to the Park City Municipal Code Section 10-1-4.5 Non-Motorized Trails Use governing motorized and electric assisted bicycle use on public multi-use pathways and natural surface trails. (Attachment I)

Executive Summary

Staff is recommending Council consider amending MUNICIPAL CODE TITLE 10, to recognize recent changes to the Utah State Code, specific to electric assisted bicycles and their use, as well as, prohibiting Class III electric bicycles on multi-use pathways. Additionally, the ordinance would prohibit all classes of electric assisted bicycles and any other motorized vehicle on all natural surface trails unless otherwise designated.

Acronyms

E-Bikes: Electric Assisted Bicycles
NITC: National Institute for Transportation and Communities

The Problem

Electric assisted bicycles are becoming increasingly popular. E-Bikes can be useful for recreation and commuting and can allow a more diverse population to use a bike instead of a car. As E-bike numbers increase, potential questions arise per their compatibility with other users and specifically, the appropriateness of where they should be allowed. There are many different types of E-Bikes and until recently, E-Bikes were defined under Utah State law as both a subcategory of moped and a subcategory of bicycle. These combined ambiguities made regulation difficult. In 2016, Utah Legislature redefined E-Bikes as a subset of Bicycles and identified 3 classes of E-Bike.

Background

In October of 2013, staff contracted with Fehr and Peers, a professional traffic engineering and transportation planning firm, to draft a technical report on the use and governmental regulation of electric assisted bicycles and electric assisted personal mobility devices (Segways). Fehr and Peers completed the report in January of 2014 and presented it to staff. Staff presented the report and recommendations based on the report to Council on May 29, 2014.

In April of 2015 Staff returned to Council specifically to adopt legislation associated with the definitions and use of electric assisted bicycles within City limits. The ordinance identified a one year pilot program, with a sunset of December 31, 2015, which allowed electric assisted bicycles on most multi-use pathways as defined and prohibited all motorized vehicles (including the previously defined electric assisted bicycles) on all natural surface pathways and trails.

This project included data collection efforts associate with electric assisted bicycle use within City limits.

Date	Item
April 16, 2015	Electric Assisted Bicycle Staff Report Page 137
	April 16, 2015 City Council Minutes-Page 4 E-Bikes

Alternatives for City Council to Consider

1. **Recommended Alternative:** Staff recommends Council provide policy direction on the use of electronic assisted bicycles which meets Council's alternative transportation goals, yet maintains safe parameters of use specifc to the speeds and infrastructure design of the City's multi-use pathway and natural surface trail network.
   Pros: Positive, safe policy approach to alternative transportation that is sustainable and consistent with the Park City general plan and other guiding documents.
   Cons: Staff recommendations may impact certain users ability to utilize electric assisted bicycles on natural surface trails and multi-use pathways.

2. **Null Alternative:** Council could simply rely on State Code to govern the use of electric assisted bicycles
   Pros: Congruent with State Code
   Cons: Staff has expressed concern over speeds and the design/capabilities of electronic assisted bikes on certain infrastructure, specifically natural surface trails.

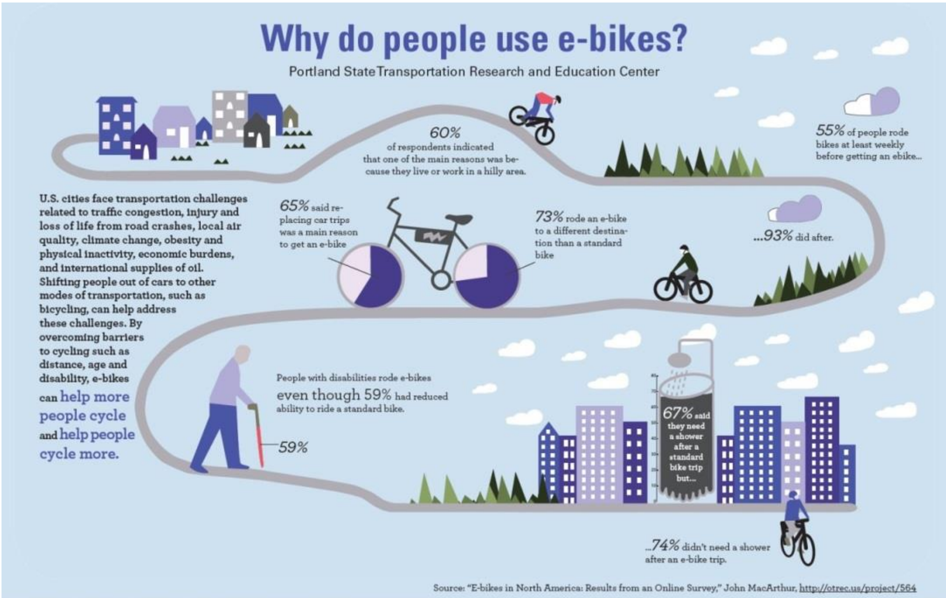
Analysis

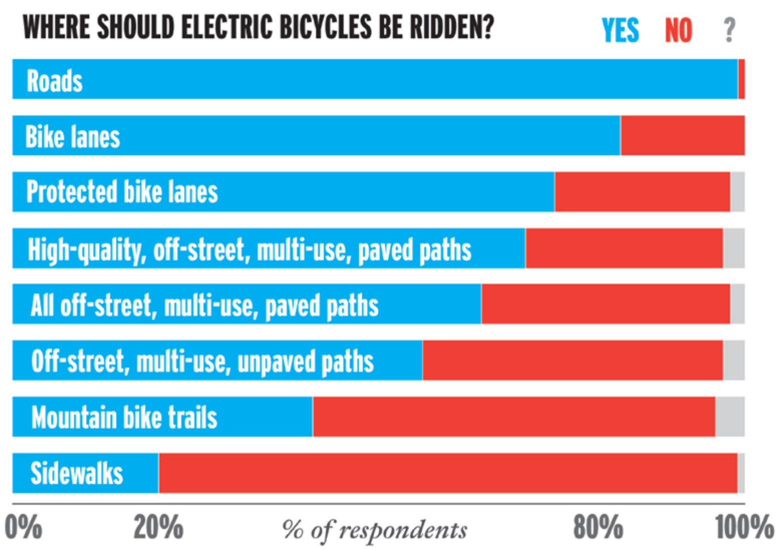
Recent National Electric Assisted Bicycle Public Survey

The League of American Bicyclists recently provided a national survey opportunity to help gauge different aspects associated with the public's perception of electric bikes, including what constitutes an electric bike and where electric bike use is appropriate. Perceptions of E Bikes Report

Below are some of the conclusions from the report, as well as, a survey denoting the appropriateness of their use in specific locations:

- People broadly believe in the positive benefits of electric bicycles for transportation and utility bicycling.
- Definition of and what actually constitutes a 'bicycle' is not exactly congruent with the public perception.
- E-bikes support greater use of the bicycle as a transportation choice





Pilot-Program Report

As directed, staff implemented a pilot program to better understand the use of electric assisted bicycles on the Park City Trail system. The main components of the survey included on site observations (speed counts) and public input via intercept surveys and an online survey. Over 500 users participated in the survey. The survey focused on the appropriateness of where electric assisted bicycles should be utilized and the compatibility of which the use, specific to speed, presents safety concerns. Finally, staff explored reported police and/or safety incidents.

Staff has provided a link to the complete report: [E-Bike Evaluation and Survey Report]

Additionally, below is a brief synopsis of the findings.

The first table shows speed counts which were taken along the Poison Creek Trail, which exhibits a significant grade and has been a concern for staff and Council. The most important aspect of this table shows that the speed differences between electric assisted bicycles and conventional bicycles is negligible.

SPOT SPEED COUNTS

The spot speed studies were performed manually by radar during regular weather conditions. Table 1 shows the average and maximum spot speeds at Poison Creek and Rail Trail. As shown, e-bikes are travelling within two miles per hours as regular bikes on average, but the maximum observed speed of regular bikes was much higher than that of e-bikes.

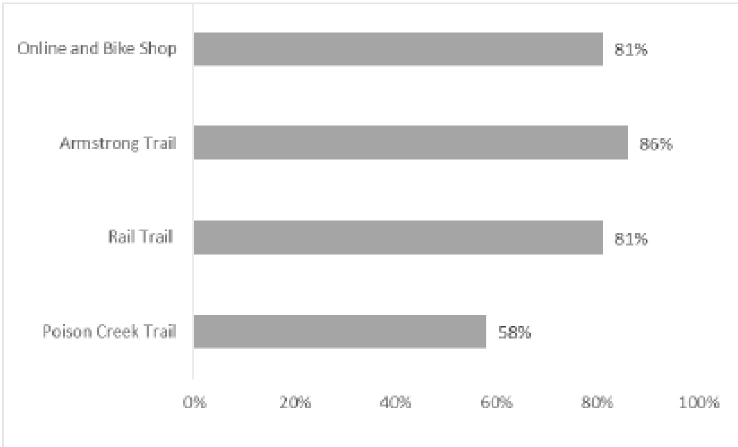
TABLE 1. SPOT SPEEDS AT POISON CREEK AND RAIL TRAIL

	Poison Creek		Rail Trail	
	Bikes	E-Bikes	Bikes	E-Bikes
Average Speed (mph)	9	11	11	10
Maximum Speed (mph)	20	13	23	12

Spot Speeds collected in August 9, 2015.
Source: Fehr and Peers.

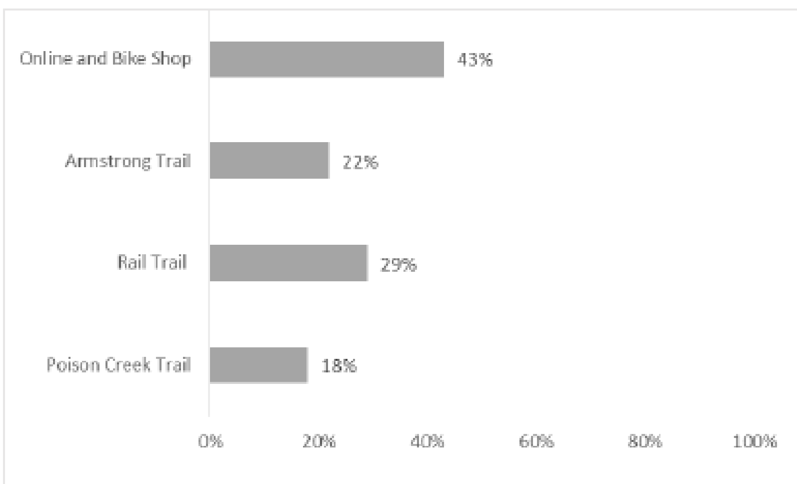
The next table denotes user survey information (online and intercept) per the appropriateness of electric assisted bicycles on paved pathways. There is support for the use from a majority of the intercept survey locations and online.

FIGURE 11. IN YOUR OPINION, SHOULD E-BIKES BE ALLOWED ON 8' WIDE PAVED CITY BIKE PATHS/TRAILS? YES



Similar to the table above, the graph below notes user survey information (online and intercept) per the appropriateness of electric assisted bicycles on natural surface trails. The survey notes the public does not support electric assisted bicycles on the natural surface trail system.

FIGURE 12. IN YOUR OPINION, SHOULD E-BIKES BE ALLOWED ON SOFT (DIRT, SINGLE TRACK) TRAILS? YES



Below is a final statement by Fehr and Peers, which is in-line with staff recommendations.

CONCLUSIONS

The majority of the survey answers showed a positive response in regards to the current e-bike use, except when asked if they felt comfortable sharing the path on a soft (dirt) trail. The major concern appeared to be speed. However, this fear is not substantiated by the speed data that showed e-bikes typically travel at about the same speed as bikes and bikes are often travelling at even higher maximum speeds than the e-bikes. Many people commented that as long as e-bikers do not go beyond the specified speed limits they would feel comfortable to be in the same path. Another major concern was to make sure that motorcycled vehicles don't start making their way into the trails. Various comments showed the fear that if e-bikes are allowed right now, scooters may eventually be allowed in the trails.

In summary, based on the collected data and survey responses, Fehr & Peers recommends that the use of e-bikes on specified paved trails and pathways continue to be allowed. It is encouraged that a permanent ordinance be put in place to allow for this action. E-bikes will also encourage more individuals to get out of their single-occupant vehicles (SOV) and help reduce the traffic congestion and better the air quality for the community. It should also be noted, that the Park City Transportation Demand Management (TDM) Plan recommends a City e-bike bike-share system be implemented as a strategy to reduce vehicle miles traveled (VMT) and SOV's around town.

Police Reports/Data
There were no reported police incidents involving electric assisted bicycles during the pilot program.

Utah State Code and Park City Municipal Code

During the 2016 Utah Legislative Session, a major overhaul of the definitions and use parameters of electric bikes were proposed and adopted. Staff has provided links to the State Code sections.

- Applicable Electric Assisted Bicycle DEFINITIONS
- Applicable Electric Assisted Bicycle USES and RESTRICTIONS

Below is a synopsis of those applicable changes:

1. *Definition:* A **bicycle not a moped/motorized vehicle.**
2. *Definition*: Utah Code classifies three types of electric bicycles, all limited to **750 watts (previously 1,000 watts).** The three classes provide a distinction to the method of how the 'assist' is provided **(throttle or pedal assist)** AND the **top speed (20mph or 28mph)** in which the assist is limited.
    a. **Class I**- (pedal assist) top speed of electric assist limit to 20mph
    b. Class II- (throttle assist) top speed of electric assist limited to 20mph
    c. Class III- (pedal assist) top speed of electric assist limited to 28mph. Equipped with a speedometer.
3. *Use:* The requirement of a driver's license was also removed to make the technology more available; however, age restrictions are still in place per the use of those under 16 years of age.
4. *Use:* Utah Code notes that use of electric bicycles is permitted

on all infrastructure designed for bicycle use HOWEVER, local jurisdictions may further restrict these parameters. (ordinances/signage) (Title 41-6a-1115.5 (3)) A local authority or state agency may adopt an ordinance or rule to regulate or restrict the use of an electric assisted bicycle, or a specific classification of an electric assisted bicycle, on a sidewalk, path, or trail within the jurisdiction of the local authority or state agency.

Park City Municipal Code
Title 10 of the Park City Municipal Code (Motor Vehicle) incorporates definitions and uniform traffic measures from the Utah State Code (Title 41). Therefore, existing City traffic code mirrors the State Code. Any new definition or use for electric assisted bicycles (which is different than the State Code definitions) must be adopted locally by ordinance. ***The ordinance amendments recommended by staff narrows the use parameters within city limits specific for multi-use pathways and natural surface trails.***

Staff recommended restrictions on electric assisted bicycles
Recognizing the aforementioned use parameters (Title 41-6a-1115.5 (2)) *electric assisted bicycles are allowed on path or trail designed for the use of a bicycle*), staff finds that it is prudent to further restrict electric assisted bicycle use.

Multi-use Pathway Restrictions
Staff recommends Class III electric assisted bicycles, with the ability to be assisted up to 28mph are prohibited on multi-use pathways unless designated otherwise. This prohibition is specific to safety concerns by staff as the majority of pathways within Park City are only 8' wide and not designed to handle such speeds. Furthermore, the amount of use and multiple uses associated with most multi-use pathways would possibly present safety concerns. This prohibition would move use of the Class III type electric assisted bicycles to roadways, bike lanes and shoulders, which staff finds more appropriate for the subsequent speeds.

Staff supports Class I and Class II electric assisted bicycle use on multi-use pathways as defined.

Natural Surface Trail Prohibition
Staff maintains that, electric assisted bicycle use and all motorized use on natural surface trails, outside of maintenance, emergency response and in accordance with mobility impaired users, should be prohibited. Furthermore, this determination provides clear parameters for where use is allowed and should be expected, in addition to where it is prohibited.

Community Input and Stakeholders
How do local Stakeholders and Jurisdictions find these recommendations?
Staff has reached out to the following stakeholders, in addition to members of the general public, to better understand their thoughts and/or concerns with proposed

recommendations.

- *Bike Utah*

Bike Utah recommends posting speed limits on paved pathways especially at congested areas.

- *Mountain Trails Foundation (MTF)*

The Mountain Trails Foundation supports the use and restrictions as recommended by staff. Additionally, State Parks, who owns all of the Rail Trail except the first 1000 feet, allows use of electric assisted bikes in accordance with current State Code. Thus, all classes of electric assisted bicycles will be allowed.

- *Summit Lands Conservancy (SLC)*

Summit Lands Conservancy supports the staff recommendations and acknowledges that the minimal impact by electric assist bicycles and the non-motorized definition are consistent with the conservation easement.

- *Park City Mountain Resort and Deer Valley Resort*

Both resorts support the use and restrictions as recommended by staff and propose to implement similar measures on their private property. The resorts reserve the right to allow special event type use of electric assisted bicycles on trails entirely on their property.

- *Snyderville Basin Special Recreation District (SBSRD)*

SBSRD supports the use and restrictions as recommended by staff and is currently in the process of presenting proposals to their board and County Council once Park City has provided direction. This is to encourage a seamless approach to the project.

- *National Ability Center (NAC)*

NAC supports the use and restrictions as recommended by staff; specifically as it notes the caveat of mobility impaired users on both multi- use pathways and natural surface trails. Staff will continue to work with the NAC as new technologies evolve, specific to ‘Power Driven Mobility Devices’.

Department Review

This report has been reviewed by the Sustainability, the City Attorney’s Office and Executive Departments.

Funding Source

Funding for the pilot program is projected to come from the Trails Master Plan.

Recommendation

Approve recommended amendments to the Park City Municipal Code Section 10-1-4.5 Non-Motorized Trail Use governing motorized and electric bicycle use on public multi-use pathways and natural surface trails. (Attachment I)

Attachments

Attachment I-Non-Motorized Trail Use

Attachment I- Non-Motorized Trail Use Ordinance

ORDINANCE 2016-29

AN ORDINANCE AMENDING TITLE 10, CHAPTER 1 SECTION 4.5, NON-MOTORIZED TRAIL USE, OF THE PARK CITY MUNICIPAL CODE.

WHERE AS THE CITY COUCIL OF PARK CITY, UTAH, FINDS AND RECITES THE FOLLOWING:

A. The 2008 Trails Master Plan update and the 2011 Park City Traffic and Transportation Master Plan builds on a strong foundation of success by using a collaborative approach and addressing the current and future transportation needs of the community while integrating with the city's broader sustainability planning initiatives for creating a safe and efficient connected active transportation system.
B. The ordinance allows the introduction of new strategies to increase bicycle mode share and encourage more people to safely complete trips by bicycle.
C. In order to provide assurance that the use of electric assisted bicycles as an alternate mode of transportation contemplated by this program is safe, prudent, and in the best interest of all users of the city's multi-use path system, city staff evaluated the following factors and data on an ongoing basis:
    a. The number of electric assisted bicycles on multi-use pathways;
    b. The speeds associated with electric assisted bicycles on multi-use pathways;
    c. Public input gathered pertaining to the pilot project;
    d. The number of reported incidents and risk management claims involving electric assisted bicycles occurring on multi-use paths that results in severe injury or fatality;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF PARK CITY, UTAH:

Section 1. Municipal Code of the Park City section 10-1-4.5 is hereby amended as follows:

10-1-4 UNIFORM TRAFFIC CODE.
U.C.A.41-6a, as amended to this date, is hereby adopted by Park City in full as a Uniform Traffic Code, except as conflicts with Section 4.5 below, and shall be cited as the Municipal Code of Park City, Utah, Section 10-6a and the Sections shall parallel the corresponding Utah Code sections in Chapter 6a and be so cited.

<u>10-1-4.5 NON-MOTORIZED TRAIL USE</u>

~~(A) DEFINITIONS.~~

~~(1) "Electric assisted bicycle" means a moped~~

~~a. with an electric motor with a power output of not more than 750 watts; and~~

~~b. which is not capable of:~~

~~i. Propelling the device at a speed of more than 20 miles per hour on level ground when~~

~~1. Powered solely by the electric motor; and~~

~~2. Operated by a person who weighs 170 pounds; and~~

~~ii. Increasing the speed of the device when human power is used to propel the device at more than 20 miles per hour;~~

~~c. has fully operable pedals on a permanently affixed cranks; and~~

~~d. weighs less than 75 pounds~~

(1) "Multi-Use Pathway" means a way or path no less than eight (8') feet in width that has a surface of concrete or asphalt and is separated from the roadway by an open space, a curb or other barrier.

(2) "Natural Surface Trail" means a way or route with a surface other than concrete or asphalt, which serves the primary purpose of passive recreational use, such as hiking, mountain biking, snowshoeing, cross-country skiing and equestrian activities.

(3) "Power Driven Mobility Device" means any mobility device powered by batteries, fuel, or other engines, that is used by individuals with mobility disabilities for the purpose of locomotion, including electric personal assistive mobility devices, electric-assisted bicycles, electric-powered foot scooters, tracked mobility chairs or tricycles that are designed to transport a single individual with a disability.

(B) PROHIBITION.

1. It is unlawful to operate any motor vehicle, motor driven cycle, motorcycle, mini motorcycle, motor scooter, motor bikes, snowmobiles, full sized all-terrain vehicle, all-terrain vehicle, off highway vehicle, low speed vehicle, moped, electric assisted bicycle or golf cart on a ~~multi-use pathway~~ or natural surface trail with the following exceptions:

~~(2) This prohibition shall not apply to an electric assisted bicycle on a multi-use pathway unless prohibited by a designated traffic control device.~~

a. This prohibition shall not apply to persons with mobility disabilities who choose to use a Power-Driven Mobility Device, which is designed to transport a single individual with a disability as a substitute for walking and or biking unless prohibited by a designated traffic control device.

b. This prohibition shall not apply to motorized or self-propelled equipment used for maintenance or events as designated by the local highway authority. Emergency vehicles are also exempt from this provision.

2. It is unlawful to operate any motor vehicle, motor driven cycle, motorcycle, mini motorcycle, motor scooter, motor bikes, snowmobiles, full sized all-terrain vehicle, all-terrain vehicle, off highway vehicle, low speed vehicle, moped, Class III electric assisted bicycle or golf cart on a multi-use pathway or ~~natural surface trail~~ with the following exceptions:

a. This prohibition shall not apply to persons with mobility disabilities who choose to use a Power-Driven Mobility Device, which is designed to transport a single individual with a disability as a substitute for walking and or biking unless prohibited by a designated traffic control device.

b. This prohibition shall not apply to motorized or self-propelled equipment used for maintenance or events as designated by the local highway authority. Emergency vehicles are also exempt from this provision.

(C) PENALTY. Any person violating the provisions of the Ordinance shall be guilty of a Class B misdemeanor.

(D) ENFORCEMENT. The Park City Police Department, upon notification shall have authority to investigate violations of this section and issue citations.

Section 2. Effective Date. This Ordinance shall take effect upon publication by City Council.

PASSED AND ADOPTED THIS 16th DAY OF JUNE, 2016.

PARK CITY MUNICIPAL CORPORATION

____

Jack Thomas, Mayor

Attest:

____

Michelle Kellogg, City Recorder

Approved as to form:

____

Mark Harrington, City Attorney

PARK CITY 1884

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Staff recommends that the City Council consider including Tupelo, located at 508 Main Street, in the Street Dining within the Main Street Right-of-Way (ROW) Program during the 2016 term, which began on May 1st and runs through October 30th, with the rental rates, leases, and conditions approved for the other participating restaurants at the April 28, 2016, meeting.

Respectfully:

Ashley Scarff,

City Council Staff Report

Subject:	**2016 Street Dining Program – Inclusion of Tupelo at 508 Main**
Author:	**Ashley Scarff, Planning Technician** **Louis Rodriguez, Planning Analyst II**
Department:	**Planning**
Date:	**16 June 2016**
Type of Item:	**Administrative**

Executive Summary

Staff recommends that the City Council consider including Tupelo, located at 508 Main Street, in the Street Dining within the Main Street Right-of-Way (ROW) Program during the 2016 term, which began on May 1st and runs through October 30th, with the rental rates, leases, and conditions approved for the other participating restaurants at the April 28, 2016, meeting.

Topic/Description

On April 28, 2016, the City Council approved requests made by Cisero's Ristorante, Bistro 412, 501 on Main, Main Street Pizza & Noodle, Bandits Grill & Bar, The Eating Establishment, Shabu, and Flanagan's on Main to continue leasing the City ROW to place temporary street dining decks on Main Street in the summer of 2016. Click here to view the staff report (page 172) and here to view the minutes (page 6) from the April 28, 2016, City Council meeting. After these approvals were granted, Tupelo submitted a request to be included in the Street Dining within the Main Street ROW Program for the 2016 season in the form of the required Administrative Conditional Use Permit (CUP). Staff requests that the City Council consider the inclusion of Tupelo in the Street Dining within the Main Street ROW Program with the rental rates, leases, and conditions approved for the other eight (8) participating restaurants at the April 28, 2016, City Council meeting.

Background

Land Management Code (LMC) § 15-2.6-12 allows Outdoor Dining on "leased public property" as an Administrative Conditional Use Permit (CUP). Administrative CUPs do not have an expiration date and run with the land until City Council provides direction to not allow use of City streets for outdoor dining. Street Dining was first explored and used in the summer of 2010 when three (3) restaurants on Main Street participated. In 2011, six (6) more restaurants were added, for a total of nine (9) restaurants. These restaurants participated through 2014. In 2015, only seven (7) restaurants participated as neither Bangkok Thai on Main or Cisero's Ristorante placed a street dining deck on Main Street.

At the April 28, 2016, City Council meeting, eight (8) restaurants with existing Administrative CUPs for Outdoor Dining received approval to lease the City ROW for the 2016 season; therefore, in order to continue with the program, they only needed to enter into a lease agreement with the City for use of the ROW. Tupelo, or predecessors at 508 Main Street, have never participated in the Program before, thus, owners were required to apply for an administrative CUP. Staff does not find any issues that cannot be properly mitigated with the submitted Administrative CUP for Outdoor Dining, other than having the business owner secure the lease agreement with the City.

A maximum of twelve (12) street dining decks can be accommodated on Main Street based on the layout of the proposed decks based on the pilot program started in 2010. Any new applications are evaluated on a first-come first-served basis, both for the maximum number accommodated and where they are placed on the street. The leases are for the use of Main Street in front of the property from potentially May 1st to October 30th.

Analysis

The City is currently planning Main Street improvements this year consisting of major improvements to Miner's Park on Main Street. After coordinating with the Sustainability Department project managers, it has been determined that none of the proposed decks will be affected by the construction on Main Street.

The Transportation Planning Department has indicated that it is unlikely that it will recommend that the lease will remain as is for next year, 2017, as both a Parking Management and Traffic Demand Management (TDM) Plan will be in place. These plans will be presented to the City Council in the next month or so. Implementation will not be immediate with details and infrastructure to be further defined through 2016. Combined, these plans may place additional restrictions and/or costs on business owners wishing to utilize the dining decks. Staff will have to determine what impact the Parking and TDM changes will have on the dining decks prior to 2017.

The Street Dining on Main season commenced May 1, 2016, after receiving City Council's support to continue on April 28th. As part of the program, the City has given each deck owner the ability to choose when to place their deck after the start date. Because Tupelo submitted a request to participate in the program after the April 28th City Council meeting and needed to secure an Administrative CUP as well as City Council approval to participate, they will not be able to place their deck until June 2016, at the earliest.

<u>Rental Rate</u>

During the initial 2010 pilot program the City did not charge any rent for the three (3) requested decks. In 2011 the City charged $300 per parking space of twenty feet (20') for the nine (9) requested decks. In 2012, staff presented to City Council an analysis of the Street Dining program fee based on a two (2) year average parking meter collection (actual revenue). In 2012 the City increased the fee to $550 per parking space (of 20') for the nine (9) requested decks, which also remained the same in 2013 and 2014.

Last year, 2015, the City charged $915 per parking space (of 20’). The 2015 parking fee was a discounted rate at 60% from what the Parking Department estimated, based on actual calculations from Fiscal Year (FY) 2014, as they considered the lost revenue to be $1,525 per space. Based on the direction provided by City Council in April 2015, the City is to charge in 2016 $1,067.50 (70% of the estimated lost revenue of $1,525) per parking space of twenty feet (20’) to each restaurant. The table below shows the breakdown for each deck with the addition of Tupelo. It should be noted that fees were calculated with the assumption that the dining decks would be placed for the entire season. Parking fees are prorated for decks that are in place for a shorter period of time, thus, Tupelo will not be charged the full $1,227.63.

Restaurant / Linear parking space	**2010 $0**	**2011 $300**	**2012 2013 2014 $550**	**2015 $915 (60% of $1,525)**	**2016 $1,067.50 (70% of $1,525)**
Cisero’s Ristorante 1.55	$0	$465	$852.50	-	$1,654.63
Bistro 412 1.0	$0	$300	$550	$915	$1,067.50
501 on Main 1.0	$0	$300	$550	$915	$1,067.50
Main St. Pizza & Noodle 1.56	-	$468	$858	$1,427.40	$1,665.30
Bandits Grill & bar 1.15	-	$345	$632.50	$1,052.25	$1,227.63
The Eating Establishment 1.09	-	$327	$599.50	$997.35	$1,163.58
Shabu 1.15	-	$345	$632.50	$1,052.25	$1,227.63
Flanagan’s on Main 1.13	-	$339	$621.50	$1,033.95	$1,206.28
Tupelo 1.15	**-**	**-**	**-**	**-**	$1,227.63
Totals	**$0**	**$3,459**	**$6,341.50**	**$7,393.20**	**$11,507.68**

From the direction received on April 23, 2015, the City is to continue on this parking fee schedule until 2019 at the following rate below based on the analysis conducted by the Parking Department in 2015:

Year	Parking Fee	Percent of $1,525.00
2015	$915.00	60%
2016	$1,067.50	70%
2017	$1,220.00	80%
2018	$1,372.50	90%
2019	$1,525.00	100%

Kimball Art Center

The City has a commitment with the Kimball Art Center (KAC) during the annual Arts Festival and writes the Street Dining within the Main Street ROW program leases to indicate that all decks must be removed each year **unless** KAC indicates that they may stay during the festival. Seven (7) of the eight (8) restaurants that received approval to participate in the Program in the summer of 2016 can leave their decks installed during the 2016 Kimball Arts Festival. KAC representatives have indicated that the space approved for lease to Cisero's Ristorante is viable booth space for the artists, and they do not want Cisero's deck to remain in place during the festival. In more recent discussions with the KAC, Staff has learned that if City Council approves Tupelo's participation in the Program, they would not approve their dining deck to remain in place during the Arts Festival, as it would impact traffic flow and emergency access.

Lunch Service

In 2014, staff received a letter from Historic Park City Alliance (HPCA) regarding their concern with lunch service. The intent of the provision, which indicates that the deck shall be used seven (7) days week for lunch and dinner, was always meant to have the deck occupied whenever possible weather permitting. Staff agrees with the HPCA and finds that lunch service is a requirement as well as that starting a late lunch, e.g., at 3 p.m., does not comply with the original intent of the regulation.

Staff recognizes the need to have each deck occupied when possible and finds that a solution for each restaurant business owner would be to have them decide a later date in the season to place their deck as Park City summers are better served by visitors in July and August. Staff finds that lunch should start no later than twelve o'clock, noon, (12 p.m.) and not in the mid-afternoon. Tupelo has indicated that they will serve lunch daily.

Department Review

The Building, Planning, Engineering, Legal, and Executive Departments have reviewed this staff report.

Alternatives

A. **Approve:**
   The City Council may approve Tupelo's participation in the 2016 Street Dining on Main Program; or
B. **Deny:**
   The City Council may deny Tupelo's participation in the 2016 Street Dining on Main Program; or
C. **Modify:**
   The City Council may provide direction to City staff regarding Tupelo's participation in the 2016 Street Dining on Main Program to modify the proposed language; or
D. **Continue the item:**
   The City Council may continue the item to another date to allow City Staff to return with additional information and discussion.
E. **Do Nothing:**
   The City Council may do nothing which would be the same as alternative B. Denial.

Funding Source

Not applicable.

Consequences of not taking the recommended action

The City Council may deny Tupelo's participation in the 2016 Street Dining on Main Program, which would prohibit the City from leasing the Main Street ROW to the restaurant owner for the installation of a dining deck. The City Council may continue this item to another date for more information and/or discussion

Recommendation

Staff recommends that the City Council consider including Tupelo, located at 508 Main Street, in the Street Dining within the Main Street Right-of-Way (ROW) Program during the 2016 term, which began on May 1st and runs through October 30th, with the rental rates, leases, and conditions approved for the other participating restaurants at the April 28, 2016, meeting.

Exhibits

Exhibit A – 2016 Street Dining on Main Outdoor Dining Lease Agreement
Exhibit B – Street Dining Operational Restrictions
Exhibit C – January 2014 HPCA Letter
Exhibit D – Submitted Plans

Exhibit A

STREET DINING ON MAIN
OUTDOOR DINING LEASE 2016

This LEASE AGREEMENT is made and executed this ____day of _________, 2016, by and between Park City Municipal Corporation, a municipal corporation and political subdivision of the state of Utah ("Park City") and _________________________________, located at ____________________, Park City, Utah ("Tenant").

RECITALS

WHEREAS, the City wishes to enable opportunities for restaurants on Main Street to be able to provide additional outdoor dining opportunities; and

WHEREAS, the City's goals include the establishment of new and creative opportunities to facilitate the Main Street experience for residents and visitors alike during the shoulder and summer seasons; and

WHEREAS, the City's goals include the preservation and enhancement of Park City's character regarding Old Town and the desire to strengthen the pedestrian experience along Main Street; and

WHEREAS, the City recognizes the desire of many visitors and residents to dine outdoors along historic Main Street; and

WHEREAS, the City's General Plan recommends utilizing street design techniques to encourage slower traffic speeds and a more intimate pedestrian-oriented scale; and

WHEREAS, the City's goals include maintaining and furthering the resort community's economic opportunities, as well as enhancing the economic viability of Park City's Main Street Business District;

NOW, THEREFORE BE IT ORDAINED by the City Council of Park City, Utah as follows:

TERMS & CONDITIONS OF LEASE

Based upon good and valuable mutual consideration, the Parties agree as follows:

1. PROPERTY. The property affected by this lease is generally described as the street area directly fronting Tenant's building located at ____________________Main Street which has a length of ________________feet, and more specifically described in site plan Exhibit A, attached hereto and incorporated herein by this reference (hereinafter referred to as the "Premises"). The length of the outdoor dining deck per restaurant may not exceed forty (40) feet.

2. RENT. Annual rent is for the use of the street for the deck is _______________dollars ($1,067.50 per parking space of a linear length of twenty feet (20')). This rent may be prorated based upon initial installation and final removal dates; however the rent reduction shall not exceed one (1) month. If deck must be removed for construction related to Main Street Improvements, the period of time the deck is removed shall also

be prorated. Payment is due prior to installation and any prorated amount due upon removal shall be refunded by the City. If a deck covers a fraction of a parking space (20') the rent will be calculated by the percentage of the deck on the parking space. Tenant shall be solely responsible for payment of any and all costs associated with Tenant's performance under this lease, including but not limited to City rent, additional business licensing fees, insurance, sales taxes and other expenses.

3. TERM. The term of this Agreement shall commence on May 1, 2016 and shall terminate on October 30, 2016 unless terminated earlier as provided herein. The Premises may only be utilized for a six (6) month period commencing on May 1st and terminating on October 30, 2016 except the Premises may not be used for the period of the Arts Fest (in 2016 the second Friday, Saturday and Sunday of August) unless Kimball Art Center consents in writing to allow Tenant to use the Premises. Additional term restrictions are attached hereto and incorporated herein by this reference in Exhibit B (Street Dining Operation Restrictions). This Agreement may be terminated by Park City upon a finding of non-compliance of this lease or the attached operational restrictions.

   The use of the Premises shall not conflict with any previously existing Master Festival License (MFL) recipients on Main Street, specifically the Arts Fest (Kimball Art Center). The Kimball Art Center has been leased exclusive use of Main Street during the second Friday, Saturday and Sunday of August. The Premises must be vacated (i.e. removal of decks) no later than 10 a.m. MT of the second Thursday of August for the duration of Arts Fest (including set-up and breakdown) unless the Kimball Art Center consents in writing to allow Tenant's use of the Premises. If the outdoor dining structure is not removed as required, the Landlord will remove the structure at Tenant's cost.

4. MAIN STREET IMPROVEMENTS. If at any time the street dining deck needs to be removed due to construction related to Main Street improvements the City will give each affected street dining business owner a minimum of 72 hours to have their decks removed. The City will not be responsible for any associated costs involving deck removal/placement or potential lost revenue.

5. USE OF PREMISES. Tenant may use the Premises only for outdoor dining services in a manner consistent with Section 15-2.6-12(B)(1) of the Park City Land Management Code and the terms of this Agreement. From installation until removed, the street dining decks shall be utilized for street dining that will serve lunch and dinner seven (7) days a week. Additional operational restrictions which must be complied with as part of the conditions of this lease are attached hereto and incorporated herein in Exhibit B. Park City makes no representations regarding the premises and Tenant accepts the premises "as is."

6. IMPROVEMENTS TO THE PREMISES. Tenant shall not make any improvements to the Premises without first obtaining Park City's written consent. Any improvements approved by Park City shall be completed at Tenant's sole expense and removed at Tenant's sole expense upon expiration of this Agreement. No permanent alterations to the City's property are permitted.

7. SIGNS. No signs shall be permitted on the Premises except as specifically approved by the Park City Municipal Corporation Planning Department pursuant to the Park City Sign Code and/or Tenant's Master Sign Plan.

8. INSURANCE. Tenant shall, at Tenant's sole expense, carry a policy of general liability insurance in an amount of at least Two Million Dollars ($2,000,000) per combined single limit per occurrence and Three Million Dollars ($3,000,000) per aggregate for personal injury, bodily injury and property damage. Park City shall be named as an additional insured by endorsement on each policy. Tenant's insurance is to be primary to Park City's and Park City's insurance shall be noncontributory. A certificate of insurance with a thirty (30) day cancellation notice provision shall be provided to Park City on or before the lease commencement date, and maintained continuously during the term of the lease. Tenant may carry whatever other insurance Tenant deems appropriate. The parties agree that Tenant's sole remedy in the event of business interruptions, fire, windstorm, or other loss from hazard shall be its own insurance and Tenant will have no action against Park City. Park City is protected by the Utah Governmental Immunity Act, and nothing herein is intended to waive or limit the protection of the Act in behalf of either entity, but to the extent it is consistent with this intent, it is the purpose of this provision to protect Park City for liability or allegations arising out of the Tenant's use of the Premises.

9. HOLD HARMLESS. Tenant covenants and agrees to defend, indemnify, hold Park City harmless from all claims, loss damage, injury or liability (hereafter "Liability") resulting from Tenant' use and occupancy of the Premises to the full extent permitted by law and/or the Utah Governmental Immunity Act, including reasonable attorney's fees, but excluding any Liability resulting from acts or omissions of Park City, its officers, employees or agents. Nothing herein shall be construed as a waiver of any of the rights or defenses under the Utah Governmental Immunity Act (Utah Code Ann. Sections 63-30-1, et seq.), as amended. The obligations hereunder shall be determined under principles of tort law including, but not limited to, the Governmental Immunity Act. In case of an emergency including but not limited to a flood, storm drain, utility, the structure may be removed or damaged by response teams at the cost of the owner.

   Tenant shall indemnify, protect and hold the Landlord harmless from and defend (by counsel reasonably acceptable to Landlord) the Landlord against any and all claims, causes of action, liability, damage, loss or expense (including reasonable attorneys' fees and costs and court costs), statutory or otherwise arising out of or incurred in connection with (i) the use, operation, occupancy or existence of the Premises or the presence of visitors, or any other person, at the Premises during the Term or the Renewal Term, (ii) any activity, work or thing done or permitted or suffered by Tenant in or about the Premises, (iii) any acts, omissions or negligence of Tenant, any person claiming through Tenant, or the contractors, agents, employees, members of the public, invitees, or visitors of Tenant or any other such person ("Tenant Party" or "Tenant Parties"), (iv) any breach, violation or nonperformance by any Tenant Party of any provision of this Lease or of any law of any kind, or (v) except to the extent resulting from any negligence or intentional torts of Landlord.

10. ASSIGNABILITY. Tenant shall not assign or transfer any interest in this Agreement without the prior written consent of Park City. Any assignment or transfer without written approval is void.

11. PROFESSIONAL PERFORMANCE. Tenant agrees to perform services under this contract at the highest professional standards, and to the satisfaction of Park City.

12. APPLICABLE LAW. This Agreement shall be governed by the laws of the state of Utah.

13. ENTIRE AGREEMENT. This Agreement constitutes the entire and only agreement between parties and it cannot be altered or amended except by written instrument, signed by both parties.

Executed the day and year first above written.

Tenant:

____
By:

____
Its:

ACKNOWLEDGMENT

STATE OF UTAH)
) ss.
COUNTY OF SUMMIT)

On this_________ day of ________________, 20___, personally appeared before me _______________, who being duly sworn, did say that he is the Owner of _____________________________, and acknowledged to me that the preceding Agreement was signed on behalf of __________________________________, and he acknowledged that the company did execute the same for its stated purpose.

____
Notary Public

PARK CITY MUNICIPAL CORPORATION

____
Jack Thomas, Mayor

Attest:

____
Michelle Kellogg, City Recorder

Approved as to form:

____
City Attorney’s Office

Exhibit B

Street Dining Operational Restrictions

Street dining may be allowed by the Planning Department upon issuance of an Outdoor Dining Administrative Conditional Use Permit. Street dining is permitted from May 1st, and shall terminate on October 30th of each year. A total of twelve (12) street dining decks will be accommodated on Main Street based on the layout of the proposed decks. The Applicant must submit an application, pay an application fee, and provide all required materials and plans. Ongoing monitoring will be provided to ensure compliance with these parameters. The Administrative Conditional Use Permit or the Lease may be revoked for failure to comply with these restrictions.

Required Submittals:

- Dining Site Plan – This plan shall be to scale and indicate: the Applicant's building as it relates to the exact proximity of the street dining deck. The plan shall include accurate locations of proposed chairs, tables, umbrellas, planters, and any other existing public improvements (light fixtures, fire department connections, parking meters, etc.).

- Details/specifications sheets – Shall be submitted for each piece of equipment proposed with the street dining is application. This will include all tables, chairs, umbrellas, etc.

Design Standards:

1. Size. Street dining area shall be limited to the linear frontage a building has on Main Street and shall not exceed nine feet (9') in width. The encroachment of the proposed decks into street will not exceed seven feet, nine inches (7'-9") in width from the curb, as the encroachment of the proposed decks into the sidewalk will not exceed one foot three inches (1'-3"), unless approved by City Council. With the written permission of the adjacent property owner submitted to the City, they may extend into the neighbor's street frontage. Forty-four inches (44") of clear sidewalk width shall be available at all times where the street dining deck is being constructed. Each outdoor dining deck shall not exceed forty (40') feet in length.

2. Location/Proximity/Spacing. The City reserves the right to reject an application for an outdoor dining deck:

    - If the proposed deck is too close to a previously existing deck and would eliminate needed parallel parking along Main Street thus creating a concentrated parking issue.
    - If the proposed deck is for a restaurant that does not have direct access at street level.
    - If the proposed deck is for a business with existing outdoor dining space and the expansion of such is deemed excessive.
    - If the proposed deck creates too much private use of the public right-of-way that may be deemed detrimental to the health, safety, welfare of the area.
    - The Building, Planning, and Engineering Departments will review the location, proximity, and spacing of each street dining deck as well as impacts of traffic and

public safety concerns. A recommendation will be given to the City Council for final review and approval.

3. Hours of Operation. The street dining decks shall be utilized for street dining and shall serve lunch and dinner seven (7) days a week for the duration that the decks are in the Right of Way. Lunch service shall start no later than 12 p.m. (noon).

4. Material. Street dining decks may be built of wood platforms and shall have a solid base. The design of the base shall complement the style of the building. The railing shall be painted solid to also complement the building. While outdoor dining deck is not subject to a complete Historic District Design Review (HDDR), the guidelines are applicable to the project.

5. Height. The maximum height of the deck shall not exceed thirty-six inches (36") measured from existing grade to the base/floor of the deck at any given point. The layout of the deck may include a step to meet the maximum height allowed.

6. Advertising. Additional signing or advertising beyond what is allowed by the Park City Sign Code is prohibited.

7. Furniture. All tables and chairs shall be metal, wood, or other comparable material. Plastic furniture shall not be allowed. All furniture must be approved by the Planning Department per the historic district design review.

8. Umbrellas. Umbrellas must be free standing and are prohibited from extending beyond the dining area. Any umbrellas shall be affixed permanently to the deck as required by the International Building Code requirements (including fire standards) and shall not create any public hazard.

9. Lighting. No additional electric lighting is permitted, including exterior building lighting.

10. Planters. Any proposed landscaping or atmosphere pieces shall be reviewed at the time of initial application, and shall not create any public hazard or unnecessary clutter. All plant material must be maintained in a manner that ensures their viability throughout the summer outdoor dining season.

11. Use. The terms and scheduling of the use of the outdoor dining decks must not conflict with any previously existing Master Festival License (MFL) recipients on Main Street, specifically the Arts Fest (Kimball Arts Center), held in 2016 the second Friday, Saturday and Sunday of August. Existing MFL recipients must be consulted with if the outdoor dining decks are to remain during their event. If no agreement is reached, the outdoor dining structure must be removed in full for the duration (including set-up and breakdown) of the MFL event. If the outdoor dining structure is not removed as required, PCMC will remove the structure at cost to compensate for the employees and equipment needed to complete the task.

12. Licensing. The additional square footage of the dining area must be added to the existing licensed area for the restaurant. The Applicant shall also adhere to other applicable City and State licensing ordinances, including the Department of Alcoholic Beverage Control. It is the responsibility of the Applicant to ensure that all licenses are properly obtained and adhered to.

13. Duration. Street dining is permitted from May 1st, and shall terminate on October 30th, each year.

14. Health & Safety. The Use shall not violate the Summit County Health Code, the Fire Code, or International Building Code.

15. Music. The use of outdoor speakers and music is prohibited.

16. Maintenance. The dining area shall be clean and maintained in a neat and orderly fashion.

17. Storage. All equipment and other associated materials must be removed and stored on private property during prohibited times (off season). No material associated with the outdoor dining decks may be stored outdoors on-site during the off-season.

18. Removal. Decks must be completely removed from the Right-of-Way prior to the end of business day October 30. If the outdoor dining structure is not removed as required, the City will remove the structure at cost to compensate for the employees and equipment needed to complete the task.

19. Drainage. Design of the deck and its skirting shall not interfere with the existing street drainage. Deck plans shall be reviewed by the City for drainage and may be modified so as to not interfere with the existing drainage patterns of the street.

20. Utilities. Access to utilities shall not be hindered by the structures. No outdoor dining decks will be approved if located in an area that blocks access to fire hydrants, etc. No new utility lines shall be installed as a result of the proposed outdoor dining.

21. Insurance Requirement. The tenant shall carry a policy of liability insurance in an amount of at least $2 million per combined single limit per occurrence and $3 million per aggregate for personal injury, bodily injury and property damage. Park City Municipal Corporation shall be named as additional insured by endorsement of each policy.

22. Main Street Improvements. Due to the possible conflicts with scheduled Main Street improvements the City may postpone approving leases until the construction schedule is finalized to be able to determine appropriate dates.

    If at any time the street dining deck needs to be removed the City will give each affected street dining business owner a minimum of 72 hours to have their decks removed. The City will not be responsible for any associated costs involving deck removal/placement or potential lost revenue.

23. Aesthetics. Due to the Park City environment and storage of the decks over the years, the decks shall be maintained in a safe and high quality manner. Prior to final installation and occupancy of each deck, the applicant shall make sure that the structural members can adequately meet their original design and each deck shall look aesthetically pleasing.

24. Violations. The decks shall be in compliance with Municipal Code § 11-19-3(H) regarding Prohibition Against Issuance of Municipal Permits. From the time that any

Notice of Violation is given, the City may withhold permits for any alteration, repair or construction, which pertains to any existing or new structures or signs on the property or any permits pertaining to the use and development of the real property or the structure where a violation is located. The City may withhold permits until a Notice of Compliance has been issued by the enforcement official. The City may not withhold permits that are necessary to obtain a Notice of Compliance or that are necessary to correct serious health and safety violations.

January 7, 2014

Francisco Astorga
Planning Department
Park City Municipal Corporation
PO Box 1480
Park City, UT 84060

Dear Francisco:

This letter is being sent as an update on the Historic Park City Alliance's (HPCA) recommendations regarding the street dining deck program implemented in 2010. The HPCA uses vision statements as a way to set goals and policies for activities and uses that assist us in making decisions about the future of the district. The HPCA reviewed the dining deck uses at our November and December Board Meetings.

The HPCA discussed the street dining deck program at both our November and December Board Meetings. The HPCA continues to support the dining deck program and feels it adds vibrancy to the street during the summer months. As part of this review the Board discussed the difficulties some restaurants voiced about lunch service. The Board entertained thoughts of reducing the number of days lunch service is required as well as changes to the definition of lunch service. The Board ultimately kept with the original requirement of lunch service seven days a week. During the Board discussion, the definition of lunch service was addressed and the Board felt lunch service should begin by 11:30am.

The HPCA continues to believe the outdoor dining decks, located in public parking spaces, bring a vibrancy and positive atmosphere to the District. In order for the decks to be placed on the street, parking must be removed. The HPCA feels that participation in the dining deck program is voluntary and if a restaurant does not feel they would benefit from serving lunch, they should reconsider their use of public parking. The HPCA is more than willing to see the decks placed later in the spring/summer so that the restaurants can utilize them in the high season. When the service of lunch and dinner no longer benefit them in the fall season, the decks should be removed.

The HPCA desires to see the dining deck program continue and wants to see success for our restaurants who take advantage of this opportunity.

Respectfully yours,

Alison Butz
Executive Director

Attachment: HPCA Outdoor Dining Deck Vision Statement

Historic Park City Alliance
PO Box 1348 Park City, UT 84060
www.historicparkcityutah.com

Outdoor Dining Decks located in Public Parking

It is the objective of the HPCA to promote Historic Park City as a fun, friendly and vibrant destination. We wish to foster an atmosphere that encourages longer stays and gives pedestrians time to circulate throughout the District. We believe that prolonged exposure to our businesses will increase sales and diversify revenues.

The HPCA agrees upon the following:

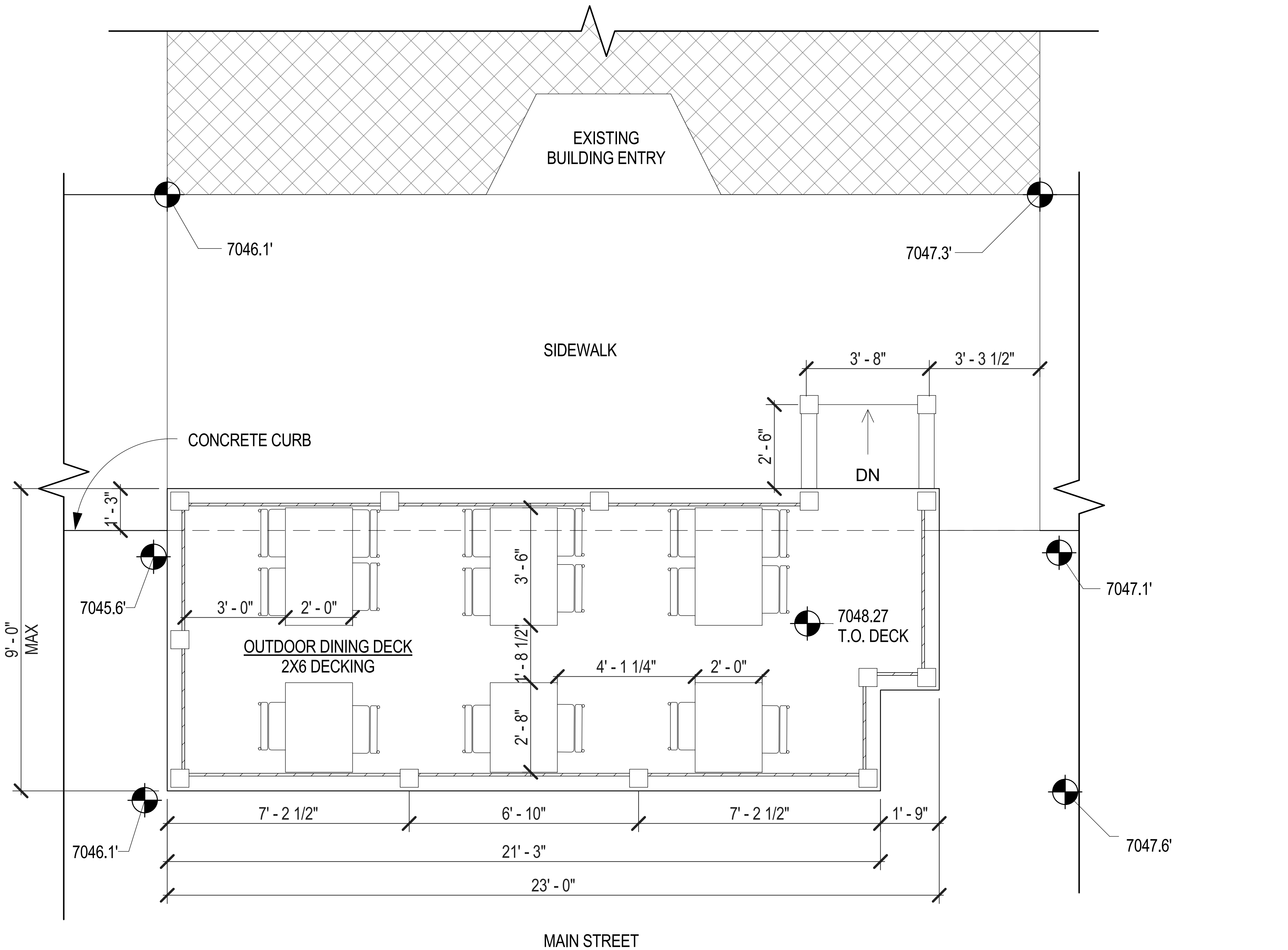
- The outdoor dining decks in the public way is a continuing program that started in 2010.
- The outdoor dining decks, located in public parking spaces, bring a vibrancy and positive atmosphere to the District.
- The outdoor dining decks, located in public parking spaces, may not have measurably increased traffic to the District, but continuing the program will help to maintain HPC's vibrancy, competiveness, and overall economic health.
- The outdoor dining program should be managed in a proactive manner to insure that it is consistent with all of our efforts to improve the district and serve our membership. The HPCA believes that the decks are a positive addition and supports their continuation.

Recommendations:

- There shall be no more than 9 outdoor dining decks, to be reviewed biennially by the HPCA.
- Participating restaurants must be located at street level, or receive annual permission from the street level business owners if the business is located on an upper or lower floor of the building.
- Maximum length of any deck is 40', but in no case can the deck be longer than the width of the building.
- Decks should have consistency in construction, but be decorated to match the building.
- Restaurants must have full lunch and dinner service 7 days a week. Lunch service must begin by 11:30am.
- Decks cannot be enclosed in any sort of way, including a tent.
- Height of the deck above the ground, should be limited to maintain visual corridors.
- Restaurants should be assessed a user fee for use of public parking spaces. The user fee should be similar to the business license and take into account the 6 months use of this space. The fees collected should go back to the ongoing promotion and marketing of the District.

In no case should the decks be removed for more than 3 events per season.

Actions: The HPCA will continue to present their position to Park City Municipal Corporation as part of City Council discussions. If a retailer is interested in using a deck, the HPCA Events Committee will review their request, and if deemed suitable, make a formal recommendation to the City.



1
A1.1

DECK LEVEL
1/4" = 1'-0"

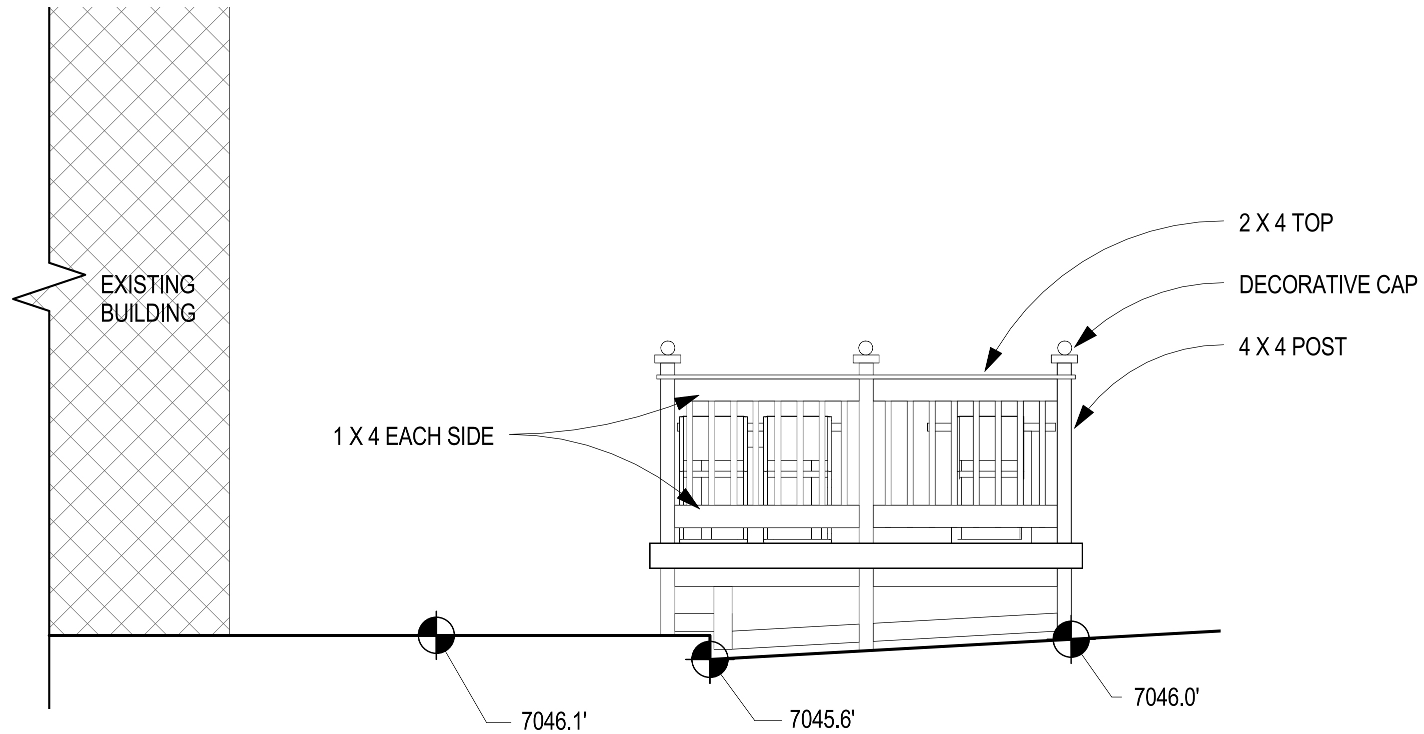
TUPELO DECK

No.	Description	Date

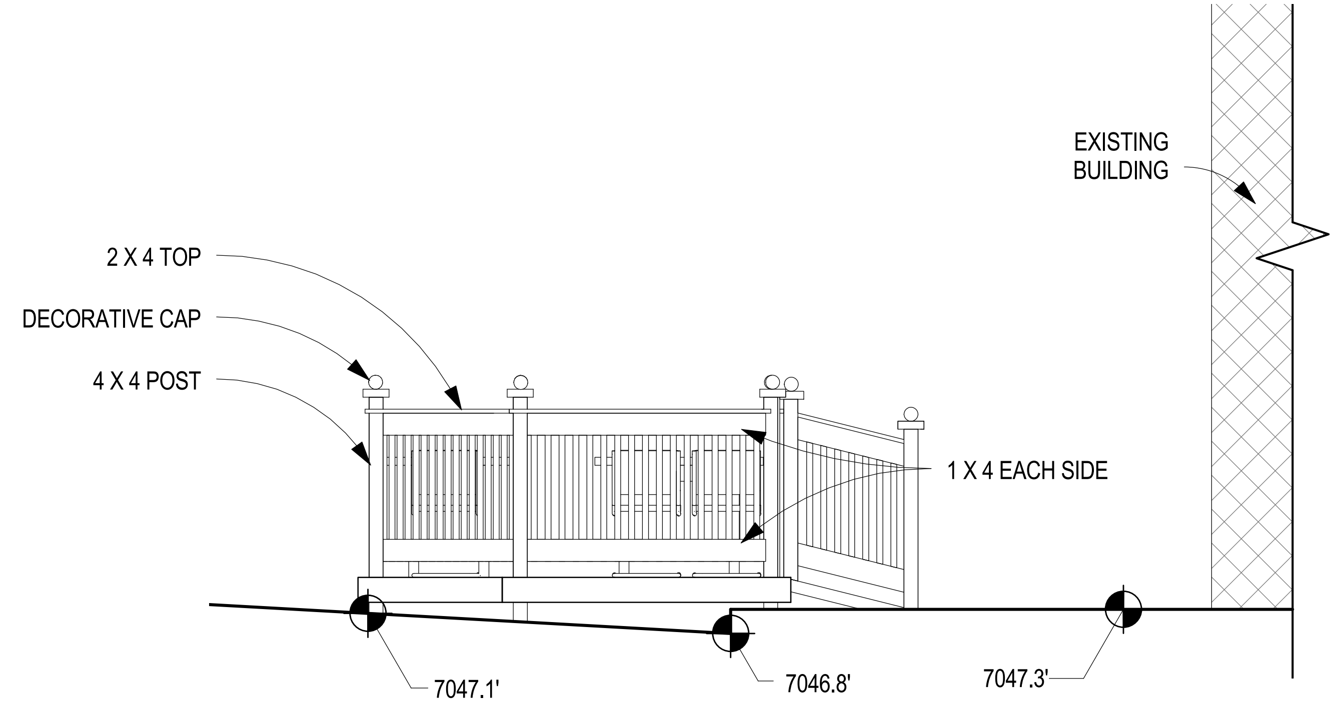
STREET DINING

Project number	16107	A1.1
Date	JUNE 6, 2016	
Drawn by	Author	
Checked by	Checker	Scale 1/4" = 1'-0"

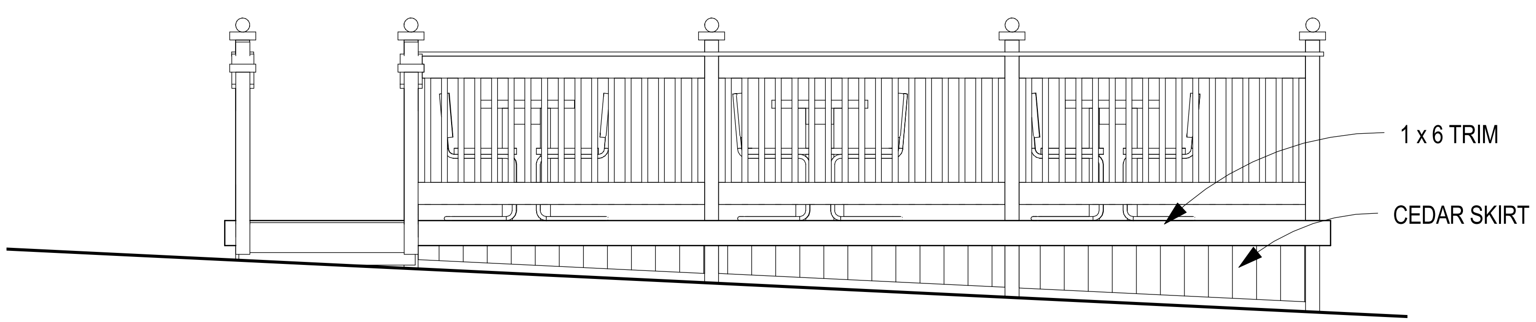
6/8/2016 8:03:29 AM



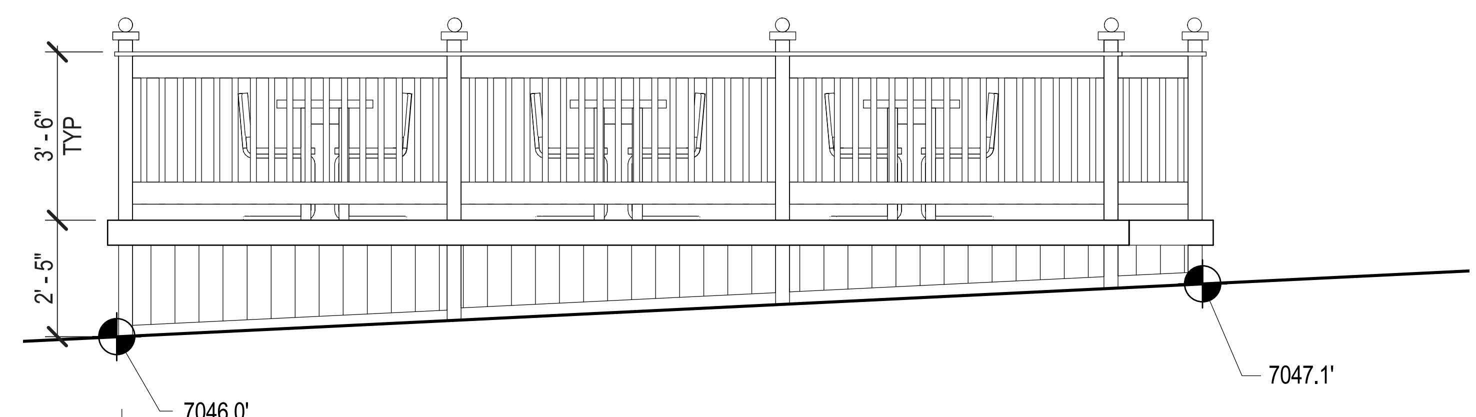
1
A1.2
DOWN HILL SIDE
1/4" = 1'-0"



2
A1.2
UP HILL SIDE
1/4" = 1'-0"



3
A1.2
SIDE WALK ELEVATION
1/4" = 1'-0"



4
A1.2
STREET ELEVATION
1/4" = 1'-0"

TUPELO DECK

No.	Description	Date

ELEVATIONS

Project number	16107	A1.2
Date	JUNE 6, 2016	
Drawn by	Author	
Checked by	Checker	Scale 1/4" = 1'-0"

6/8/2016 8:03:29 AM

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

A public hearing on the Tentative Budget is required by State Law 10-6-114. The final 2016-2017 Budget must be adopted prior to June 22, 2016.

Respectfully:

Kory Kersavage, Budget Analyst

Ordinance No. (ID # 1875)

Consideration to Approve Ordinance 2016-30, an Ordinance Adopting a Revised Budget for FY 2016 and a Budget for FY 2017 for Park City Municipal Corporation and Its Related Agencies (A) Public Hearing (B) Action

Ordinance No. 2016-30

ORDINANCE ADOPTING A REVISED BUDGET FOR FY 2016 AND A BUDGET FOR FY 2017 FOR PARK CITY MUNICIPAL CORPORATION AND ITS RELATED AGENCIES.

WHEREAS, the Utah State law requires that city budgets be adopted by ordinance: and;

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager’s Recommended Budget presented on May 5, 2016 and with changes as summarized in the Exhibit A attached to this ordinance is hereby adopted as the Revised FY 2016 Operating Budget for Park City Municipal Corporation and its related agencies.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager’s Recommended Budget presented on May 5, 2016 and with changes as summarized in the Exhibit A attached to this ordinance is hereby adopted as the budget for FY 2017 for Park City Municipal Corporation and its related agencies.

SECTION 3. CERTIFIED PROPERTY TAX RATE. The City’s Budget Officer is authorized to compute and file the City’s Certified Property Tax rate for FY 2017 at a “no tax increase rate”. This ordinance hereby adopts the Certified Property Tax rate for FY 2017. The Budget Officer is also authorized to compute the City’s Certified Property Tax rate for the issuance of General Obligation Bonds as approved by voters in November of 2001, 2002, 2006, and 2007.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect June 16, 2016 for the FY 2016 revised budget and July 1, 2016 for the FY 2017 budget.

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL CORPORATION

____
Mayor Jack Thomas

Attest:

____
Michelle Kellogg, City Recorder

Approved as to form:

____
Mark D. Harrington, City Attorney

Expenditure Summary by Fund and Major Object (FY 2016 Adjusted Budget)

Description	Personnel FY 2016	Mat, Supplies, Services FY 2016	Capital FY 2016	Debt Service FY 2016	Contingency FY 2016	Sub - Total FY 2016	Interfund Transfer FY 2016	Ending Balance FY 2016	Total FY 2016
Park City Municipal Corporation									
011 GENERAL FUND	$19,894,487	$6,932,085	$369,282	$0	$250,000	$27,445,854	$2,622,006	$9,002,437	$39,070,297
012 QUINNS RECREATION COMPLEX	$736,682	$435,957	$6,000	$0	$0	$1,178,639	$0	$-3,900,683	$-2,722,044
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$45,409,455	$0	$0	$45,409,455	$1,297,588	$3,479,093	$50,186,136
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$2,471,132	$0	$0	$2,471,132	$0	$372,030	$2,843,162
051 WATER FUND	$2,430,216	$3,260,907	$13,731,488	$4,509,004	$100,000	$24,031,616	$1,619,227	$9,596,848	$35,247,691
052 STORM WATER FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0
055 GOLF COURSE FUND	$784,597	$498,529	$149,084	$27,060	$0	$1,459,270	$117,077	$1,157,586	$2,733,933
057 TRANSPORTATION & PARKING FUND	$5,907,758	$1,587,951	$15,144,542	$0	$0	$22,640,251	$2,538,804	$13,015,606	$38,194,662
062 FLEET SERVICES FUND	$851,510	$1,620,620	$10,000	$0	$0	$2,482,130	$0	$1,111,287	$3,593,417
064 SELF INSURANCE FUND	$0	$1,436,300	$0	$0	$0	$1,436,300	$0	$421,816	$1,858,116
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,601,563	$0	$2,601,563	$3,715,347	$2,800,417	$9,117,327
071 DEBT SERVICE FUND	$0	$0	$0	$4,230,380	$0	$4,230,380	$0	$1,063,074	$5,293,454
Total Park City Municipal Corporation	**$30,605,251**	**$15,772,349**	**$77,290,983**	**$11,368,007**	**$350,000**	**$135,386,590**	**$11,910,050**	**$38,169,013**	**$185,465,654**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$22,634	$750,000	$0	$0	$0	$772,634	$1,641,125	$133,560	$2,547,319
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$64,638	$1,301,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$13,025,293	$0	$0	$13,025,293	$324,000	$1,797,391	$15,146,684
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$122,603	$0	$0	$122,603	$803,885	$1,166,101	$2,092,589
Total Park City Redevelopment Agency	**$22,634**	**$1,235,000**	**$13,147,896**	**$0**	**$0**	**$14,405,530**	**$3,521,010**	**$3,161,690**	**$21,088,230**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$42,198	$0	$0	$42,198	$0	$416,713	$458,911
Total Municipal Building Authority	**$0**	**$0**	**$42,198**	**$0**	**$0**	**$42,198**	**$0**	**$416,713**	**$458,911**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$30,627,885**	**$17,007,349**	**$90,481,077**	**$11,368,007**	**$350,000**	**$149,834,319**	**$15,431,060**	**$41,747,416**	**$207,012,795**

Expenditure Summary by Fund and Major Object (FY 2017 Budget)

Description	Personnel FY 2017	Mat, Supplies, Services FY 2017	Capital FY 2017	Debt Service FY 2017	Contingency FY 2017	Sub - Total FY 2017	Interfund Transfer FY 2017	Ending Balance FY 2017	Total FY 2017
Park City Municipal Corporation									
011 GENERAL FUND	$21,034,661	$7,218,409	$431,390	$0	$300,000	$28,984,460	$2,295,784	$9,821,616	$41,101,860
012 QUINNS RECREATION COMPLEX	$854,411	$367,277	$6,000	$0	$0	$1,227,688	$1,200	$-4,341,571	$-3,112,683
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$18,870,204	$0	$0	$18,870,204	$1,285,867	$9,489,772	$29,645,843
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,023,700	$0	$0	$1,023,700	$0	$372,030	$1,395,730
051 WATER FUND	$2,958,603	$3,386,856	$17,013,429	$4,507,304	$100,000	$27,966,192	$1,642,962	$14,414,217	$44,023,371
052 STORM WATER FUND	$653,223	$295,400	$31,500	$0	$0	$980,123	$80,000	$39,877	$1,100,000
055 GOLF COURSE FUND	$928,410	$498,529	$114,565	$0	$0	$1,541,504	$127,574	$1,054,454	$2,723,532
057 TRANSPORTATION & PARKING FUND	$6,523,387	$1,207,951	$18,384,045	$0	$0	$26,115,383	$2,624,982	$3,747,121	$32,487,486
062 FLEET SERVICES FUND	$964,100	$1,620,620	$10,000	$0	$0	$2,594,720	$0	$995,767	$3,590,487
064 SELF INSURANCE FUND	$0	$1,346,500	$0	$0	$0	$1,346,500	$0	$20,313	$1,366,813
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,261,013	$0	$2,261,013	$0	$2,791,417	$5,052,430
071 DEBT SERVICE FUND	$0	$0	$0	$4,224,985	$0	$4,224,985	$0	$1,120,892	$5,345,877
Total Park City Municipal Corporation	**$33,916,795**	**$15,941,542**	**$55,884,833**	**$10,993,302**	**$400,000**	**$117,136,473**	**$8,058,369**	**$39,575,407**	**$164,770,249**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,161	$750,000	$0	$0	$0	$775,162	$1,641,125	$131,066	$2,547,353
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$69,638	$1,306,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$17,881,858	$0	$0	$17,881,858	$0	$56,658	$17,938,516
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$50,000	$0	$0	$50,000	$806,088	$1,062,013	$1,918,101
Total Park City Redevelopment Agency	**$25,162**	**$1,235,000**	**$17,931,858**	**$0**	**$0**	**$19,192,020**	**$3,199,213**	**$1,319,375**	**$23,710,608**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$33,941,957**	**$17,176,542**	**$73,816,691**	**$10,993,302**	**$400,000**	**$136,328,492**	**$11,257,582**	**$41,311,495**	**$188,897,569**

Expenditure Summary by Fund and Major Object (FY 2018 Budget)

Description	Personnel FY 2018	Mat, Supplies, Services FY 2018	Capital FY 2018	Debt Service FY 2018	Contingency FY 2018	Sub - Total FY 2018	Interfund Transfer FY 2018	Ending Balance FY 2018	Total FY 2018
Park City Municipal Corporation									
011 GENERAL FUND	$21,651,190	$7,218,409	$431,390	$0	$300,000	$29,600,989	$2,500,876	$11,374,933	$43,476,798
012 QUINNS RECREATION COMPLEX	$859,000	$367,277	$6,000	$0	$0	$1,232,277	$1,200	$-4,771,048	$-3,537,571
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$10,107,430	$0	$0	$10,107,430	$1,288,297	$6,951,752	$18,347,479
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,073,700	$0	$0	$1,073,700	$0	$372,030	$1,445,730
051 WATER FUND	$3,003,650	$3,449,067	$14,122,480	$4,516,154	$100,000	$25,191,351	$1,700,146	$14,349,243	$41,240,740
052 STORM WATER FUND	$663,590	$295,400	$31,500	$0	$0	$990,490	$105,000	$194,387	$1,289,877
055 GOLF COURSE FUND	$912,463	$498,529	$114,565	$0	$0	$1,525,557	$127,574	$997,269	$2,650,400
057 TRANSPORTATION & PARKING FUND	$6,625,317	$1,207,951	$4,110,515	$0	$0	$11,943,783	$2,680,882	$3,603,619	$18,228,284
062 FLEET SERVICES FUND	$978,570	$1,620,620	$10,000	$0	$0	$2,609,190	$0	$865,777	$3,474,967
064 SELF INSURANCE FUND	$0	$1,146,500	$0	$0	$0	$1,146,500	$0	$87,218	$1,233,718
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,266,613	$0	$2,266,613	$0	$2,782,417	$5,049,030
071 DEBT SERVICE FUND	$0	$0	$0	$4,210,235	$0	$4,210,235	$0	$1,175,172	$5,385,407
Total Park City Municipal Corporation	**$34,693,781**	**$15,803,753**	**$30,007,580**	**$10,993,002**	**$400,000**	**$91,898,116**	**$8,403,975**	**$38,032,271**	**$138,334,362**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,544	$750,000	$0	$0	$0	$775,544	$1,641,125	$128,189	$2,544,858
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$74,638	$1,311,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$3,571,000	$0	$0	$3,571,000	$0	$4,041,814	$7,612,814
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$450,000	$0	$0	$450,000	$809,490	$554,523	$1,814,013
Total Park City Redevelopment Agency	**$25,544**	**$1,235,000**	**$4,021,000**	**$0**	**$0**	**$5,281,545**	**$3,202,615**	**$4,799,164**	**$13,283,324**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$34,719,325**	**$17,038,753**	**$34,028,580**	**$10,993,002**	**$400,000**	**$97,179,661**	**$11,606,590**	**$43,248,148**	**$152,034,399**

All Funds Combined

Revenue	Actual FY 2014	Actual FY 2015	Actual FY 2016	Adjusted FY 2016	Original FY 2017	% Total FY 2017	Original FY 2018
RESOURCES							
Property Taxes	$18,111,591	$18,155,545	$18,239,885	$18,343,245	$18,546,507	10%	$18,732,940
Sales Tax	$17,518,455	$19,196,824	$18,424,422	$21,011,839	$22,427,169	12%	$23,452,927
Franchise Tax	$3,158,716	$3,061,207	$2,713,133	$3,144,000	$3,225,000	2%	$3,298,000
Licenses	$1,374,461	$1,452,619	$1,460,492	$1,427,699	$1,459,183	1%	$1,451,666
Planning Building & Engineering Fees	$3,777,866	$5,699,680	$3,223,984	$5,142,000	$4,202,000	2%	$4,202,000
Other Fees	$43,461	$37,185	$106,024	$49,000	$59,000	0%	$59,000
Federal Revenue	$3,395,326	$3,124,867	$87,220	$9,025,572	$7,978,119	4%	$3,592,480
State Revenue	$1,370,678	$2,452,457	$292,969	$420,568	$466,000	0%	$466,000
County/SP District Revenue	$375,001	$100,000	$50,000	$52,000	$75,000	0%	$75,000
Water Charges for Services	$13,128,172	$14,125,896	$13,168,345	$15,660,141	$17,848,500	9%	$18,698,500
Transit Charges for Services	$2,175,148	$2,200,248	$1,795,689	$2,556,039	$3,671,378	2%	$2,921,042
Cemetery Charges for Services	$26,250	$38,188	$20,638	$38,000	$38,000	0%	$39,000
Recreation	$3,163,875	$3,353,645	$2,987,243	$3,467,596	$3,628,496	2%	$3,725,496
Ice	$787,773	$757,271	$671,952	$775,000	$788,000	0%	$804,000
Other Service Revenue	$86,364	$99,640	$76,240	$91,000	$91,000	0%	$91,000
Library Fines & Fees	$16,124	$12,456	$19,207	$20,000	$20,000	0%	$21,000
Fines & Forfeitures	$739,304	$970,488	$999,827	$679,200	$1,469,200	1%	$1,469,200
Misc. Revenues	$3,243,186	$2,986,257	$1,843,651	$2,639,856	$1,242,518	1%	$7,158,561
Interfund Transactions (Admin)	$4,454,236	$5,527,077	$4,518,173	$5,861,115	$5,723,802	3%	$6,016,978
Interfund Transactions (CIP/Debt)	$9,474,901	$17,418,595	$5,352,952	$9,569,945	$5,533,780	3%	$5,589,612
Special Revenues & Resources	$904,174	$796,792	$458,126	$716,491	$657,500	0%	$658,500
Bond Proceeds	$9,243,543	$28,532,387		$22,700,000	$48,000,000	25%	$8,200,000
Beginning Balance	$70,184,139	$76,584,096	$83,622,487	$83,622,487	$41,747,416	22%	$41,311,495
TOTAL	**$166,752,742**	**$206,683,419**	**$160,132,659**	**$207,012,795**	**$188,897,568**	**100%**	**$152,034,397**

Change in Fund Balance

Fund	Actuals FY 2014	Actuals FY 2015	Actuals FY 2016	Adjusted FY 2016	Increase (red) FY 2016	% Inc (red) FY 2016	Budget FY 2017	Increase (red) FY 2017	% Inc (red) FY 2017	Budget FY 2018	Increase (red) FY 2018	% Inc (red) FY 2018
Park City Municipal Corporation												
011 GENERAL FUND	$9,789,256	$10,255,105	$0	$9,002,437	$-1,252,668	-12%	$9,821,616	$819,179	9%	$11,374,933	$1,553,317	16%
012 QUINNS RECREATION COMPLEX	$-3,204,132	$-3,497,044	$0	$-3,900,683	$-403,639	12%	$-4,341,571	$-440,888	11%	$-4,771,048	$-429,477	10%
021 POLICE SPECIAL REVENUE FUND	$29,144	$29,944	$0	$31,374	$1,430	5%	$31,374			$31,374		
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$17,258	$17,257	$0	$18,128	$871	5%	$18,128			$18,128		
031 CAPITAL IMPROVEMENT FUND	$27,106,574	$32,950,023	$0	$3,479,093	$-29,470,930	-89%	$9,489,772	$6,010,679	173%	$6,951,752	$-2,538,020	-27%
038 EQUIPMENT REPLACEMENT CIP	$1,902,793	$1,832,162	$0	$372,030	$-1,460,132	-80%	$372,030			$372,030		
051 WATER FUND	$7,317,437	$8,909,527	$0	$9,596,848	$687,321	8%	$14,414,217	$4,817,369	50%	$14,349,243	$-64,974	0%
052 STORM WATER FUND	$0	$0	$0	$0	$0		$39,877	$39,877		$194,387	$154,510	387%
055 GOLF COURSE FUND	$1,054,654	$1,187,987	$0	$1,157,586	$-30,401	-3%	$1,054,454	$-103,132	-9%	$997,269	$-57,185	-5%
057 TRANSPORTATION & PARKING FUND	$18,794,937	$20,105,652	$0	$13,015,606	$-7,090,046	-35%	$3,747,121	$-9,268,485	-71%	$3,603,619	$-143,502	-4%
062 FLEET SERVICES FUND	$961,174	$1,145,417	$0	$1,111,287	$-34,130	-3%	$995,767	$-115,520	-10%	$865,777	$-129,990	-13%
064 SELF INSURANCE FUND	$1,208,215	$607,450	$0	$421,816	$-185,634	-31%	$20,313	$-401,503	-95%	$87,218	$66,905	329%
070 SALES TAX REV BOND - DEBT SVS FUND	$1,165,265	$6,527,765	$0	$2,800,417	$-3,727,348	-57%	$2,791,417	$-9,000	0%	$2,782,417	$-9,000	0%
071 DEBT SERVICE FUND	$432,580	$1,003,018	$0	$1,063,074	$60,056	6%	$1,120,892	$57,818	5%	$1,175,172	$54,280	5%
Total Park City Municipal Corporation	**$66,575,155**	**$81,074,263**	**$0**	**$38,169,013**	**$-42,905,250**	**-275%**	**$39,575,407**	**$1,406,394**	**63%**	**$38,032,271**	**$-1,543,136**	**698%**
Park City Redevelopment Agency												
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$0	$133,527	$0	$133,560	$33	0%	$131,066	$-2,494	-2%	$128,189	$-2,877	-2%
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$59,638	$0	$64,638	$5,000	8%	$69,638	$5,000	8%	$74,638	$5,000	7%
033 REDEVELOPMENT AGENCY-LOWER PRK	$8,183,095	$555,559	$0	$1,797,391	$1,241,832	224%	$56,658	$-1,740,733	-97%	$4,041,814	$3,985,156	7,034%
034 REDEVELOPMENT AGENCY-MAIN ST	$1,302,719	$1,340,589	$0	$1,166,101	$-174,488	-13%	$1,062,013	$-104,088	-9%	$554,523	$-507,490	-48%
Total Park City Redevelopment Agency	**$9,485,814**	**$2,089,313**	**$0**	**$3,161,690**	**$1,072,377**	**219%**	**$1,319,375**	**$-1,842,315**	**-100%**	**$4,799,164**	**$3,479,789**	**6,991%**
Municipal Building Authority												
035 BUILDING AUTHORITY	$523,127	$458,911	$0	$416,713	$-42,198	-9%	$416,713			$416,713		
Total Municipal Building Authority	**$523,127**	**$458,911**	**$0**	**$416,713**	**$-42,198**	**-9%**	**$416,713**			**$416,713**		

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

This resolution will amend the current fee schedule to include new and adjusted city fees.

Respectfully:

Kory Kersavage, Budget Analyst

Resolution No. (ID # 1878)

Consideration to Approve Resolution No. 14-2016, a Resolution Amending the Fee Schedule; and Replacing and Repealing Resolution 08-15 in Its Entirety

Resolution No. 14-2016

RESOLUTION AMENDING THE FEE SCHEDULE; AND REPLACING AND REPEALING RESOLUTION 08-15 IN ITS ENTIRETY

WHEREAS it is necessary to update the fee resolution to reflect the changing costs of performing services; and

WHEREAS, a public hearing was held on May 19, 2016, to receive public comments on the user fee increases,

NOW, THEREFORE, BE IT RESOLVED by the City Council of Park City, Utah, as follows:

SECTION 1. FEE SCHEDULE AMENDMENTS. The Park City Fee Schedule is hereby re-adopted with changes as outlined in Exhibit A.

SECTION 2. EFFECTIVE DATE. This resolution shall take effect on July 1, 2016

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL CORPORATION

____
Mayor Jack Thomas

Attest:

____
Michelle Kellogg, City Recorder

Approve as to form:

____
Mark D. Harrington, City Attorney

Exhibit A

PARK CITY FEE SCHEDULE

<u>SECTION 1. CONSTRUCTION AND DEVELOPMENT RELATED FEES</u>

1.1 PLANNING FEES

1.1.1 <u>Plat/Subdivision *</u>

Plat Amendment	$900.00 per application
Subdivision	$290.00 per lot/parcel
Administrative lot line adjustment	$300.00 per application
Extension of Approval	$330.00 per application

<u>Condominium</u>

Condominium or timeshare conversion	$450.00 per unit
Record of Survey	$450.00 per unit
Amendment to Record of Survey	$100.00 per unit affected
Extension of Approval	$330.00 per application

1.1.2 <u>Master Planned Development (MPD) Process *</u>

Pre-Master Planned Development $1,200.00

Application includes one formal staff review and Planning Commission review of compliance with General Plan that includes a public hearing. If applicant files for formal Master Planned Development the $1,200 will apply toward the application fee.

Master Planned Development	$560.00 per unit equivalent
Modification to an MPD	$330.00 per unit equivalent

1.1.3 <u>Conditional Use Permit (CUP) *</u>

Planning Commission Review	$1,140.00 per application
Steep Slope Review	$1,330.00 per application
Administrative Staff Review	$330.00 per application
Extension or Modification	$330.00 per application

1.1.4 <u>Zone Changes *</u> $1,650.00

1.1.5 <u>Board of Adjustment *</u>

Variance	$940.00 per application

1.1.6 <u>Architectural and Design Review</u>

<u>Historic District/Site</u>

New residential construction <1000 sf	$200.00 per application
New residential construction >=1000 sf	$750.00 per application
Commercial review	$200.00 per unit equivalent for the first 10 units $15.00/ue after

<u>Non-Historic District/Site</u>

New Residential - SF/Duplex	$200.00 per application
Multi-Family/Commercial	$100.00 per unit equivalent up to 10 units then $15.00/ue after
Residential Additions	$100.00 per application
Commercial Additions	$100.00 per unit equivalent up to 10 units then $15.00/ue after

Exhibit A

1.1.7	Historic Review *	
	Historic Design Review (no increase in existing area)	$210.00
	Historic Design Review (increase in existing area)	$1,030.00
	Determination of Significance	$350.00
	Certificate of Appropriateness for Demolition	$300.00
1.1.8	Land Management Code Review *	$2,000.00 per application
1.1.9	General Plan Amendment *	$2,000.00 per application
1.1.10	Sign Review	
	Master Sign Plan Review	$320.00
	Amendment to Master Sign Plan	$120.00
	Individual sign permit	$120.00 ($118.80) plus 1% state tax
	Sign permit under master sign plan	$130.00 ($128.70) plus 1% state tax
	Temporary Sign Permit	$60.00 ($59.40) plus 1% state tax
1.1.11	Annexation *	$5,850.00
	Annexation Fiscal Impact Analysis *plus actual cost of City approved consultant fee*	$1,550.00
	Modification to Annexation Agreement	$4,150.00
1.1.12	Appeals Fees *	
	Appeals to Board of Adjustment	$500.00
	Appeals to City Council	$500.00
	Appeals to Historic Preservation Board	$500.00
	Appeals to Planning Commission	$500.00
1.1.13	TDR – Development Credit Determination	$100.00

1.1.14 Refund of Withdrawn Planning Applications
In the case of a withdrawal of an application, the associated fees shall be refunded, less the actual cost for professional services rendered by City staff.

1.1.15 Reactivation Fee
For projects that have been inactive by the applicant for more than six months a Reactivation Fee of 50% of orig. application fee will be assessed

1.1.16 Attorney or Other Professional Services
Reimbursement for actual expense incurred

* Projects under these classifications may be assessed the additional cost of the property posting and courtesy mailing as required by Land Management Code regulations at the time of submittal.

Exhibit A

1.2 BUILDING FEES

1.2.1 Impact Fee Schedule Impact fees are now located in the Park City Municipal Code, Title 11, Chapter 13.

1.2.2 Building Permit

Total Valuation	Free – Calculated by the actual value of construction, excluding the value of on-site renewable energy systems (including solar voltaic systems, ground source heat pumps and solar hot water)
$1.00 and up	~~3/~~4/5 of 1% (.~~75~~80%) of the total valuation of construction as herein above described with a minimum fee of $15.00.

1.2.3 Plan Check Fees

a. Deposit. On buildings requiring plan checks at the time of building permit application, the applicant shall pay a deposit of $500.00 for residential buildings; and $2,000.00 for commercial buildings. The deposit shall be credited against the plan check fee when the permit is issued. This deposit is non-refundable in the event permits are not issued.

b. Fee. Except as otherwise provided herein, the plan check fee shall be equal to sixty-five percent (65.0%) of the building permit fee for that building. The plan check fee for identical plans shall be charged at a rate of $54.26 per hour of total Community Development staff time. As used herein, ~~A~~identical plans~~@~~ means building plans submitted to Park City that: (1) are substantially identical to building plans that were previously submitted to and reviewed and approved by Park City; and (2) describe a building that is: (A) located on land zoned the same as the land on which the building described in the previously approved plans is located; and (B) subject to the same geological and meteorological conditions and the same law as the building described in the previously approved plans.

1.2.4 Mechanical Permit
Plus 1% State Surcharge

See fee table below. Building Department enters the total valuation for materials and labor for each sub-permit into the Fee Table to determine the permit fee.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00

$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.5 Electrical Permit

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.6 Plumbing Permit

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

Exhibit A

1.2.7 International Fire Code Fee Issuance Fee $20.00

In Addition:	
Aircraft Refueling Vehicles	$30.00
Open Burning	$50~~10.00~~
Candles and Open Flames in Assembly Area	$50~~15.00~~
Compressed Gas	$30~~15.00~~
~~Excavations Near Flammable or Combustible Liquid Pipelines~~	~~$15.00~~
Explosives or Blasting Agents	$150.00
Fireworks (Displays)	$150~~120.00~~
Firework (Sales)	$75.00
Flammable Liquids	$15.00
Flammable or Combustible Liquid Tanks	$130.00
Hot Work (welding)	$15.00
Liquefied Petroleum Gases (heaters and devices up to 5 units)	$55.00
Liquefied Petroleum Gases (heaters and devices) each additional unit	$11.00
Liquefied Petroleum Gases on an active construction site (125+ gal)	$130.00
Places of Assembly	$50~~15.00~~
Vehicles (liquid or gas fueled) within a building	$130.00
Others not listed	$15.00

Tents, air-supported structures and trailers $.20 per square foot
Temporary structures built to permanent standards will be subject to fees set forth in Section 1.2.2.
For plans already on file and approved, the fee will be reduced to $.13 per square foot

1.2.8 Grading Plan Review and Permit Fees

See fee table below.

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

Exhibit A

1.2.9 Soil Sample Fee $100.00

1.2.10 Demolition Permit Fee

Total Valuation	Fee
$1.00 to $1,300.00~~500.00~~	$50.00~~23.50~~
$1,301.00~~500.00~~ to $2000.00	$50.00~~23.50~~ for the first $1,300.00~~500.00~~ plus $3.05 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$391.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50,001.0 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to$1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.65 for each additional $1,000.00, or fraction thereof

1.2.11 Flatwork Permit

Total valuation.
$1.00 and up ¾ of 1% (.75%) of the total valuation of construction as herein above described with a minimum fee of $15.00. Flatwork permits are subject to Plan Check fees as described above.

1.2.12 Other Inspections and Fees

Inspections outside normal business hours*	$150.00 per hour (minimum charge 2 hours)
Re-inspection fee	$150~~75.00~~ per hour (minimum charge 1 hour)
Additional inspection services*	$75.00 per hour (minimum charge 1 hour)
Starting work without a permit (first offense)	Double (x2) the building permit fee
Continuing work without a permit (second offense)	Quadruple (x4) the building permit fee
For use of outside consultants for plan reviews, inspections or both	Actual cost**

* Or the total hourly cost to the City, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved. These services will be offered based on inspector availability.

** Actual Cost includes administrative and overhead costs.

1.3 ENGINEERING FEES

1.3.1 Construction Inspection Fees. Prior to receiving a building permit, a notice to proceed or plat approval, developers shall pay a fee equal to six percent (6%) of the estimated construction cost as determined by the City Engineer. In projects with private street systems that limit city inspection requirements to water, drainage, and other improvements, but not to streets, the inspection fee shall be four percent (4%) of the estimated construction cost of the improvements to be inspected as determined by the City Engineer. The city, upon notice to the developer, may charge the developer a fee of $75.00 per man-hour to recoup costs to the city above the fee charged. The city may also charge $75.00 per man-hour for re-inspections of work previously rejected.

1.3.2 Permit to Work in Public Right-of-Way

$200.00 fee plus $2,000.00 letter of credit or cashier's check plus proof of insurance

1.4 ADMINISTRATIVE CODE ENFORCEMENT (ACE) FEES

1.4.1 Civil Fee Schedule

Daily Violation Fee	$100.00 per day
Re-inspection Fee	$75.00

1.4.2 Operating without a Type 2 CSL — $800.00 per violation

SECTION 2. ~~WATER~~ UTILITY FEES

2.1 WATER IMPACT FEES. Water Impact Fees are located in the Park City Municipal Code, Title 11, Section 13.

2.2 MONTHLY WATER METERED SERVICES FEE SCHEDULE:

2.2.1 Base Rates & Meter Price (For all water billed on or after July 1, 2015).

2.2.1.1 Single Family Residential

Meter Size	Base Rate	Meter Price
3/4"	$44.95	$713.11
1 "	$60.68	$819.60
1.5"	$71.96	$1,166.04

2.2.1.2 Multi-Family Residential or Commercial

Meter Size	Base Rate	Meter Price
3/4"	$58.44	$713.11
1"	$98.88	$819.60
1.5"	$211.22	$1,166.04
2 "	$440.48	$2,062.49
3"	$1,146.23	$2,439.94
4"	$2,081.13	$4,251.70
6"	$3,923.02	$6,614.79
8"	$6,755.78	$9,934.99

Exhibit A

2.2.1.3 Irrigation

Meter Size	Base Rate	Meter Price
3/4"	$64.28	$713.11
1"	$108.77	$819.60
1.5"	$232.34	$1,166.04
2"	$484.52	$2,062.49
3"	$1,260.85	$2,439.94
4"	$2,289.24	$2,451.70
6"	$4,315.32	$6,614.79

2.2.1.4 Construction Base Rate: $261.23

2.2.1.5 Indigent Base Rate: $3.84

~~*Indigent Rate includes 10,000 gallons. Water consumption greater than 10,000 gallons is charged per the normal block structure presented in paragraph 2.2.3.~~

2.2.2 Water Consumption Rates. ~~All water delivered through each meter, excepting commercial meters, between November 1 and May 31 of each year shall be charged at the rate of $7.72 per thousand gallons. All water delivered through commercial meters shall be charged per Paragraph 2.2.3 year-round.~~ The following water consumption rates apply. Relief in the event of a leak may be granted, consistent with the leak policy.

2.2.2.1 Single Family Residential

	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
Price per 1,000 gallons	$5.60	$8.98	$9.44	$12.24	$14.59	$25.50
Gallons in Block	0-5,000	5,001-15,000	15,001-25,000	25,001-35,000	35,001-55,000	Over 55,000

2.2.2.2 Multi-Family Residential

	Block 1	Block 2	Block 3	Block 4
Price per 1,000 gallons	$6.63	$8.98	$14.59	$22.47
3/4" Meter, Allowance in Block	0-10,000	10,001-36,000	36,001-80,000	Over 80,000
1" Meter, Allowance in Block	0-17,000	17,001-57,000	57,001-120,000	Over 120,000
1.5" Meter, Allowance in Block	0-30,000	30,001-100,000	100,001-200,000	Over 200,000
2" Meter, Allowance in Block	0-48,000	48,001-160,000	160,001-320,000	Over 320,000
3" Meter, Allowance in Block	0-96,000	96,001-320,000	320,001-640,000	Over 640,000
4" Meter, Allowance in Block	0-150,000	150,001-500,000	500,001-1,000,000	Over 1,000,000
6" Meter, Allowance in Block	0-180,000	180,001-600,000	600,001-1,200,000	Over 1,200,000

2.2.2.3 Commercial

	Block 1	Block 2
Price per 1,000 gallons	$7.87	$12.19

3/4" Meter, Allowance in Block	0-150,000	Over 150,000
1" Meter, Allowance in Block	0-300,000	Over 300,000
1.5" Meter, Allowance in Block	0-500,000	Over 500,000
2" Meter, Allowance in Block	0-750,000	Over 750,000
3" Meter, Allowance in Block	0-1,200,000	Over 1,200,000
4" Meter, Allowance in Block	0-1,700,000	Over 1,700,000
6" Meter, Allowance in Block	0-1,700,000	Over 1,700,000

2.2.2.4 Irrigation

	Block 1	Block 2
Price per 1,000 gallons	$8.98	$14.59
3/4" Meter, Allowance in Block	0-56,000	Over 56,000
1" Meter, Allowance in Block	0-90,000	Over 90,000
1.5" Meter, Allowance in Block	0-185,000	Over 185,000
2" Meter, Allowance in Block	0-300,000	Over 300,000
3" Meter, Allowance in Block	0-600,000	Over 600,000
4" Meter, Allowance in Block	0-935,000	Over 935,000
6" Meter, Allowance in Block	0-1,865,000	Over 1,865,000

2.2.2.5 Construction $10.56 per 1,000 gallons

2.2.2.6 Indigent
The Indigent Base Rate includes 10,000 gallons. Water consumption above 10,000 gallons is charged per the Single Family Residential rate structure in paragraph 2.2.2.1.

2.2.2.7 Contract Rules
The City will honor the rates as they are set by a Council approved contract.

2.2.3 Energy Surcharge~~Water Conservation Rates~~ (For all water billed on or after July 1, 2015). ~~All water delivered through each meter serving single family residential, multi-family residential, commercial and landscape irrigation customers per month between June 1 and October 31 of each year shall be billed at the following rates:~~ All water billed under 2.2.2, except for paragraph 2.2.2.7 contract rates, shall be billed a location dependent Energy Surcharge, comprised of a Pumping Surcharge and an Efficiency Optimization Surcharge.

2.2.3.1. Surcharge Group
The following table and associated map identify an account's Surcharge Group Number. Conflicts between the map and the table will be resolved by reference to the table.

~~**Type**~~ -	~~**Block 1 $5.49 per 1,000 gals**~~	~~**Block 2 $8.80 per 1,000 gals**~~	~~**Block 3 $14.30 per 1,000 gals**~~	~~**Block 4 $22.03 per 1,000 gals**~~
~~Single Family~~	~~0-5,000~~	~~5,001 - 30,000~~	~~30,001 - 80,000~~	~~Over 80,000~~
~~Multi-Family~~	-	-	-	-

Exhibit A

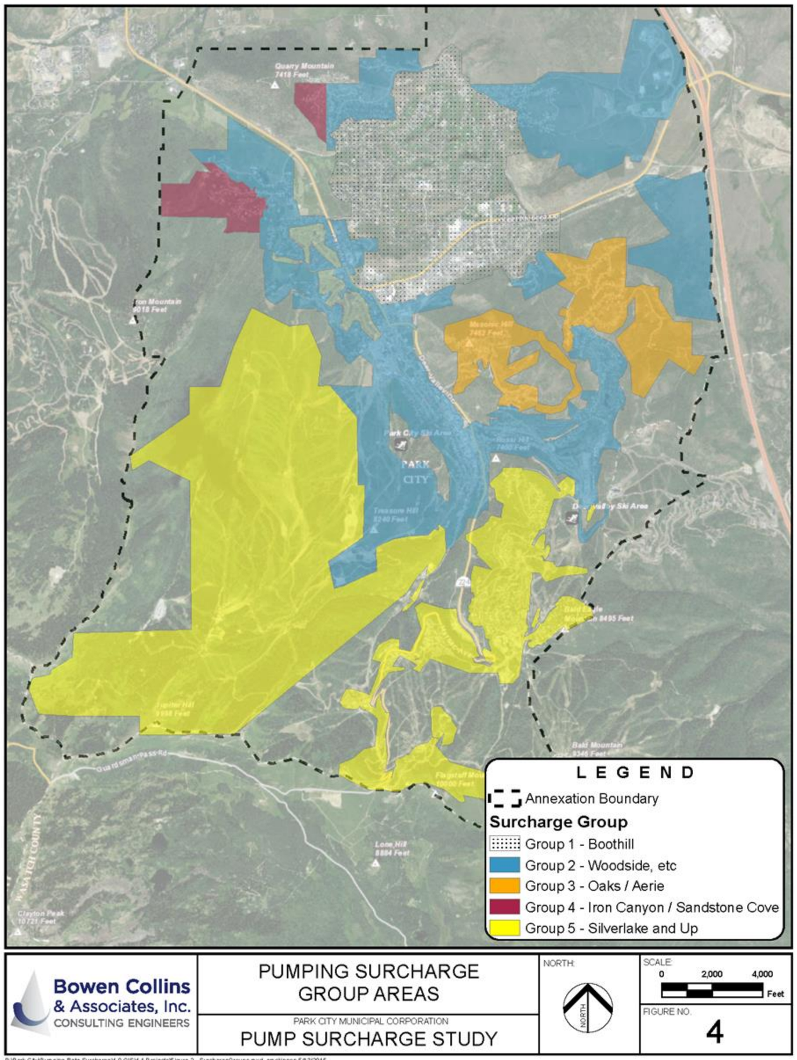
~~3/4"~~	~~0-10,000~~	~~10,001-36,000~~	~~36,001-80,000~~	~~Over 80,000~~
~~1"~~	~~0-17,000~~	~~17,001-57,000~~	~~57,001-120,000~~	~~Over 120,000~~
~~1.5"~~	~~0-30,000~~	~~30,001-100,000~~	~~100,001-200,000~~	~~Over 200,000~~
~~2"~~	~~0-48,000~~	~~48,001-160,000~~	~~160,001-320,000~~	~~Over 320,000~~
~~3"~~	~~0-96,000~~	~~96,001-320,000~~	~~320,001-640,000~~	~~Over 640,000~~
~~4"~~	~~0-150,000~~	~~150,001-500,000~~	~~500,001-1,000,000~~	~~Over 1,000,000~~
~~6"~~	~~0-180,000~~	~~180,001-600,000~~	~~600,001-1,200,000~~	~~Over 1,200,000~~
-	-	-	-	-
~~Irrigation~~	-	-	-	-
~~3/4"~~	-	~~0-56,000~~	~~Over 56,000~~	-
~~1"~~	-	~~0-90,000~~	~~Over 90,000~~	-
~~1.5"~~	-	~~0-185,000~~	~~Over 185,000~~	-
~~2"~~	-	~~0-300,000~~	~~Over 300,000~~	-
~~3"~~	-	~~0-600,000~~	~~Over 600,000~~	-
~~4"~~	-	~~0-935,000~~	~~Over 935,000~~	-
~~6"~~	-	~~0-1,865,000~~	~~Over 1,865,000~~	-
-	-	-	-	-
~~Commercial Year round~~	-	**~~$7.72 per 1,000 gals~~**	**~~$11.95 per 1,000 gals~~**	-
~~3/4"~~	-	~~0-150,000~~	~~Over 150,000~~	-
~~1"~~	-	~~0-300,000~~	~~Over 300,000~~	-
~~1.5"~~	-	~~0-500,000~~	~~Over 500,000~~	-
~~2"~~	-	~~0-750,000~~	~~Over 750,000~~	-
~~3"~~	-	~~0-1,200,000~~	~~Over 1,200,000~~	-
~~4"~~	-	~~0-1,700,000~~	~~Over 1,700,000~~	-
~~6"~~	-	~~0-1,700,000~~	~~Over 1,700,000~~	-
-	-	-	-	-
~~All users except construction between November & May~~	~~$7.72 per thousand gals~~	-	-	-
~~Construction Water~~	~~$256.11 Monthly Base Chg.~~	~~$10.15 thousand gals.~~	-	-

~~PUMPING SURCHARGE FEE~~
~~For all water billed on or after July 1, 2015~~

Exhibit A

Surcharge Group No.	Surcharge Group	Pressure Zone Numbers Included in Group
1	Boothill	29
2	Woodside, etc	8,10,17,18,19,20,21,22, 23,24,25,26,27,42,48,49,30,32
3	Oaks / Aerie	11,12,13,14,15,16
4	Iron Canyon / Sandstone Cove	28,31
5	Silver Lake and Up	1,37,2,3,4,5,6,7, 34,38,39,40,41

Exhibit A



2.2.3.2 Energy Surcharge

An Energy Surcharge shall be assessed by Surcharge Group and at a price per 1,000 gallons by as follows:

Group No	Pumping Surcharge	Energy Optimization Surcharge	**Total Energy Surcharge**
1	$0.00	$0.28	**$0.28**
2	$0.53	$0.40	**$0.93**
3	$1.19	$0.56	**$1.75**
4	$1.59	$0.66	**$2.25**
5	$2.30	$0.83	**$3.13**

2.3 WATER VIOLATION PENALTIES

$150.00 first violation

$200.00	second violation
$400.00	third violation
$500.00	fourth violation
$750.00	for the fifth violation and for each subsequent violation within that calendar year.

2.4 WATER SERVICE REINSTATEMENT FEE $100.00

2.5 WATER METER TESTING FEE $100.00 per test

2.6 WATER LABOR RATE $50.00 per hour (rounded up to the nearest half hour)

2.7 WATER PARTS & SUPPLIES RATE Cost + 15% stocking fee

2.8 FIRE HYDRANT METER DEPOSIT FEE

2 Inch Meter	$1,950.00
¾ Inch Meter	$500.00
Fire hydrant wrench deposit fee	$50.00
Meter~~o~~ Radio	$200.00

2.9 RENTER DEPOSIT $50.00

2.10 NON-MAILED SHUT-OFF NOTICE FEE $75.00

2.11 IMPROPER WATER SHUT-OFF OR TURN ON $250.00

2.12 STORMWATER FEE

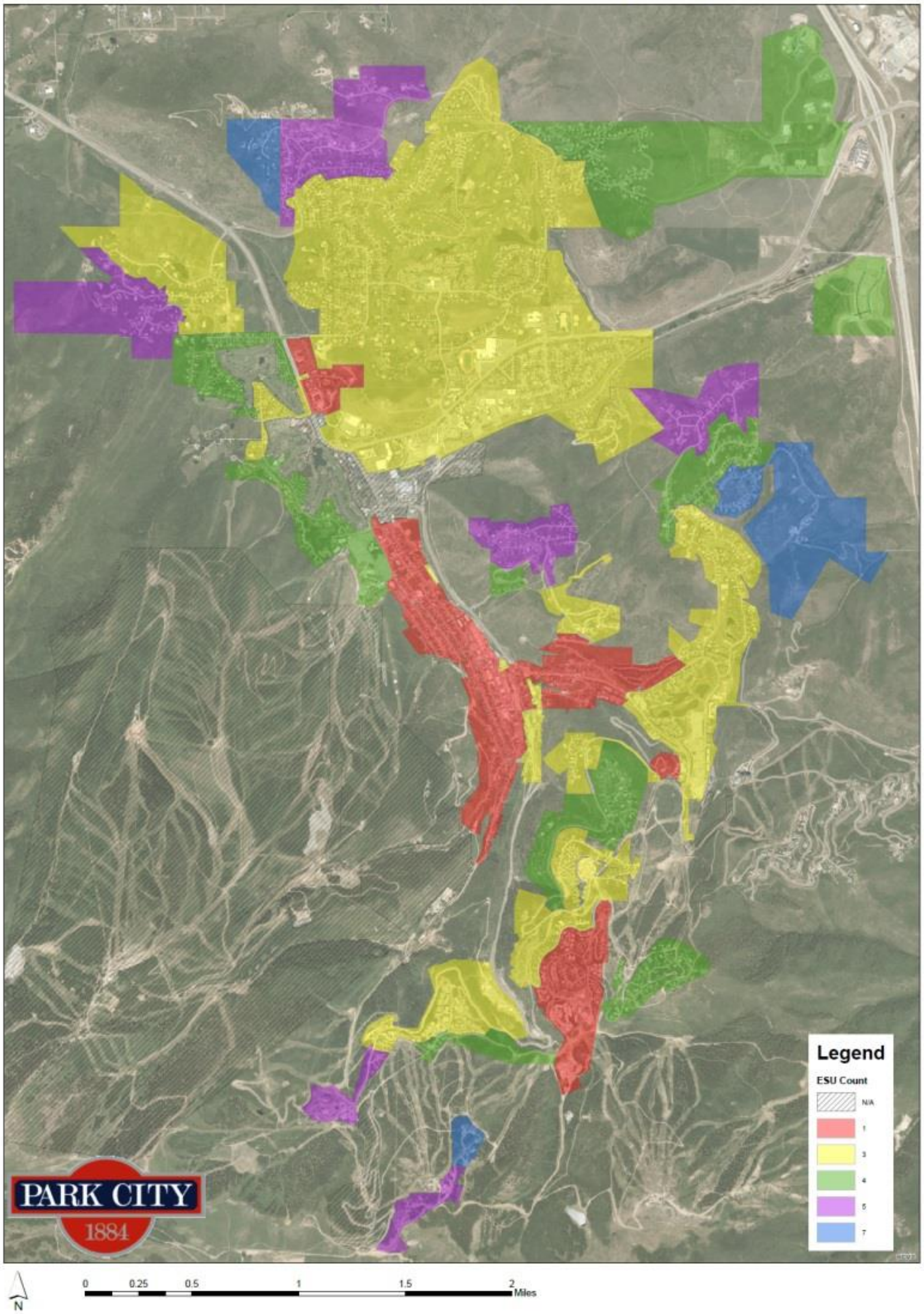
2.12.1 An Equivalent Surface Unit or ESU $3.75

2.12.2 Single Family Residential Initial Assignment

A Single Family Residential property shall be assigned an ESU number based the following map. The assignment may be changed based on an evaluation of an individual property.

Exhibit A

Park City Stormwater Utility Map



2.12.3 Multi-Family Residential Initial Assignment

A Multi-Family Residential property shall be assigned 1 ESU per dwelling unit. This assignment may be changed based on an evaluation of an individual property.

SECTION 3. SPECIAL MEETINGS FEES

3.1 SPECIAL COUNCIL MEETING $270.00 for initial 30 minutes and $133.00 per 30 minutes thereafter

When a special council meeting (not regularly scheduled) must be called in order to accommodate an applicant for a license, permit or any other issue not requested by Council or staff, the applicant will be assessed a $270 fee per application. If the meeting is longer than 30 minutes the applicant will be charged an additional $133 per 30 minute increment thereafter.

3.2 TYPE 2 CSL SPECIAL MEETING $76.00 per applicant

SECTION 4. BUSINESS LICENSING

4.1

PARK CITY BUSINESS LICENSE FEE SCHEDULE									
	Transit Service Enhancement Fee		Festival Facilitation, Service Enhancement Fee		Enhanced Enforcement Fee		Administrative Fee		
	Rate	Unit of Measure	Rate	Unit of Measure	Rate	Unit of Mea-sure	Rate Renew-als	Rate New/ Inspec-tions	Unit of Mea-sure
Ski Resort	$0.26	Skier Day	$0.01	Skier Day	-	-	$22.00	$149.00	License
Lodging	$19.25	Per Bedroom	$9.49	Per Bedroom	-	-	$17.00	$149.00	License
Restaurant	$0.23	Per Sq. Ft.	$0.10	Per Sq. Ft.	-	-	$22.00	$149.00	License
Outdoor Dining	$0.06	Per Sq. Ft.	$0.03	Per Sq. Ft.	-	-	$22.00	$149.00	License
Retail	$0.23	Per Sq. Ft.	$0.10	Per Sq. Ft.	-	-	$22.00	$149.00	License
Large Retail (>12,000 sq. ft.)	$0.16	Per Sq. Ft.	$0.07	Per Sq. Ft.	-	-	$22.00	$149.00	License

Exhibit A

Office, Service, Other	$0.21	Per Sq. Ft.	$0.01	Per Sq. Ft.	-	-	$22.00	$149.00	License
Ware-house	$0.06	Per Sq. Ft.	$0.00	Per Sq. Ft.	-	-	$22.00	$149.00	License
Resort and Amuse-ment	$1.04	Per User	$0.05	Per User	-	-	$22.00	$149.00	License
For-Hire Vehicles	$37.50	Per Vehicle	$1.75	Per Vehicle	$45.58	Per Vehicle	$71.83	$71.83	License
Other Commer-cial Vehicles and Trailers	$7.50	Per Vehicle	$0.29	Per Vehicle	-	-	$22.00	$149.00	License
Employee Based	$3.75	Per Employee	$0.15	Per Employ-ee	-	-	$22.00	$149.00	License
Commercial Vending, Game and Laundry Machines	$18.75	Per Machine	$0.73	Per Mach-ine	-	-	$22.00	$149.00	License
Escort Services	$3.75	Per Employee	$0.15	Per Employ-ee	$46.19	Per Employee	$22.00	$149.00	License

4.2.1. Type 1 Convention Sales and Hospitality Licenses $149.00

A fee of $149.00 will be charged for each additional vendor or business listed on an umbrella application

4.2.2 Type 2 Convention Sales and Hospitality Licenses $372.00

(effective during the Sundance Film Festival). A fee of $372.00 will be charged for each vendor or business on an umbrella application.

~~**4.25 Street Musicians** $5.00 per day for no more than 10 days~~

4.3 Beer and Liquor Licensing Fee. $100.00 per license

4.4 Solicitors Licensing Fee. $75.00 annually for each person licensed as a solicitor, except that any business which has already paid its solicitation fee of $75.00 shall pay $10.00 annually for every additional solicitor.

4.5 Outdoor Sales

$5.00	In addition to the regularly issued business license for that business.
$4.00	In addition to the regularly issued business license for that business if business is a member of merchant's association organizing the outdoor sale.
$50.00	Seasonal plants, Christmas trees or landscaping materials for a maximum period of 8 weeks per year.

SECTION 5. MISCELLANEOUS LAW ENFORCEMENT FEES.

5.1 Alarm Monitoring Fees

$100.00	Cash deposit to be posted at time of installing each alarm system within the Park City limits.
$ - 0 -	First response within 6 months, no fee deducted from $100.00 bond.
$25.00	Second response to premise within 6 months, and for each subsequent response to said premise. [$25 deducted from bond].

5.2 Direct Access Alarms

$100.00	Per alarm connected through a direct access device, and not per alarm company, for the initial installation of the alarm.
$50.00	Per year, per alarm for subsequent years or parts thereof.

5.3 Dispatching Fee

$100.00	Per month for each private agency being dispatched from the City Communication Center.

5.4 Vehicle Impound Fee

$20.00	Per vehicle, per impound (also see Section 7.7).

5.5 Contract Law Enforcement Services

Police Officer (per employee, per hour - four hour minimum)	$75.00
Holiday (per employee, per hour - four hour minimum)	$165.00

SECTION 6. GRAMA (Government Records Access and Management Act) FEES.

6.1 Copies. Copies made at a city facility: $.10 per page. Double-sided copies shall be charged as two pages.

6.2 Copies from outside copiers. The city reserves the right to send the documents out to be copied and the requestor shall pay the actual cost to copy the documents, including any fee charged for pick-up and delivery of the documents.

6.3 Copies retrieved from Utah State Archives or other storage facility. In addition to the copy fee, the requester must pay actual cost for staff time and mileage (computed using the current official federal standard mileage rate).

6.4 Compiling Documents in a form other than that normally maintained by the City, pursuant to U.C.A. 63G-2-203 (2008). In the event the City compiles a record in a form other than that normally maintained by the City, the actual costs under this section may include the following:

(a)(i) the cost of staff time for compiling, formatting, manipulating, packaging, summarizing, or tailoring the record either into an organization or media to meet the person's request;

(ii) the cost of staff time for search, retrieval, and other direct administrative costs for complying with a request; and

(iii) in the case of fees for a record that is the result of computer output other than word processing, the actual incremental cost of providing the electronic services and products together with a reasonable portion of the costs associated with formatting or interfacing the information for particular users, and the administrative costs as set forth in Subsections (i) and (ii).

(b) An hourly charge under this section may not exceed the salary of the lowest paid employee who, in the discretion of the custodian of records, has the necessary skill and training to perform the request.

(c) Notwithstanding Subsections (a) and (b), no charge may be made for the first quarter hour of staff time.

6.5 Fee Waiver for Public Benefit. The City may fulfill a record request without charge if it determines that: releasing the record primarily benefits the public rather than a person; the individual requesting the record is the subject of the record, or an individual specified in U.C.A. Subsection 63G-2-202(1) or (2); or the requester’s legal rights are directly implicated by the information in the record, and the requester is impecunious.

SECTION 7. PARKING, METER RATES, VIOLATIONS, TOWING, AND IMPOUND FEES

7.1 Fines for meter violations are as follows:

First violation per registered owner(s): No fine or late fees. Vehicle license plate and/or VIN numbers will be logged into the system and a courtesy card issued to welcome to Main Street and educate user on the pay-and-display meter system.

Second thru Fifth (2nd - 5th) violation per registered owner(s):
$20.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$40.00 after 14 days;
$60.00 after 30 days;

$80.00 after 60 days

More than five (>5) violations per registered owner(s):
$40.00 from the date of violation until fourteen (14)days following the violation, escalating to:

$60.00 after 14 days
$80.00 after 30 days
$100.00 after 60 days

7.2 Fines for mobility disabled space violations are as follows:

$150.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$170.00 after 14 days;
$190.00 after 30 days;
$210.00 after 60 days

7.3 Fines for special event parking violations. When enacted by the City Manager under Section 7.7, the fines for special event parking violations are as follows:

A. Egregious violations (i.e., obstructing traffic on Main Street or along bus routes) or mobility disabled space violations. $150.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$170.00 after 14 days;
$190.00 after 30 days;
$210.00 after 60 days

B. Fines for all other special event parking violations. $75.00 from the date of the violation until fourteen (14) days following the violation.

$95.00 after 14 days;
$115.00 after 30 days;
$135.00 after 60 days

7.4 FINES FOR TIME LIMIT PARKING VIOLATIONS are as follows: $20.00 from the date of violation until fourteen (14) days following the violation, escalating to:
$50.00 after 14 days;
$70.00 after 30 days;
$90.00 after 60 days

More than five (>5) violations in the previous three years per registered owner(s):
$40.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$60.00 after 14 days;
$80.00 after 30 days;
$100.00 after 60 days;

7.5 Fines for all other parking violations are as follows:

$30.00 from the date of violation until fourteen (14) days following the violation, escalating to:

$50.00 after 14 days;
$70.00 after 30 days;
$90.00 after 60 days

More than five (>5) violations per registered owner(s):
$50 from the date of violation until fourteen (14) days following the violation, escalating to:

$70.00	after 14 days;
$90.00	after 30 days;
$110.00	after 60 days;

7.6 Parking Permits.

China Bridge Parking Permits – Employee Permit: A parking permit is available to Main Street employees for the China Bridge Parking for covered areas. The permit is not valid after 6:00 p.m. on both Friday and Saturday or during major events. Alternative parking areas may be provided for these events. The cost is $150.00 annually, $100.00 if purchased after April 1st of each calendar year. A replacement permit can be purchased for $100.00 subject to approval by the Parking Manager. Verification of employment at a Main Street business is required to purchase this permit.

Business Permit: Businesses with a Main Street area address and a valid business license are eligible to purchase a parking permit(s) valid for China Bridge and Gateway covered areas. The permit is not valid during major events. Alternative parking areas may be provided for these events. This permit allows parking beyond the 6 hour limit not to exceed 72 hours at one time in a parking space. Cost for this permit is $300.00 annually, $200.00 if purchased after April 1st of each calendar year. A replacement permit can be purchased for $200.00 subject to approval by the Parking Manager.

7.7 Special Event Parking. The City Manager may implement Special Event Parking Permit Fees, Special Event Meter Rates and/or Special Event Parking Fines for events held under a Master Festival License. The fee for these Special Event Parking Permits and Special Event Meter Rates will not exceed $50.00 per day.

7.8 Tow and Storage Fees. Vehicles towed from City parking and stored in private lots are subject to Utah State allowed amounts as outlined in the Park City Police Department Towing Rate Schedule.

7.9 Immobilization Fee $35.00

7.10 Fees for Special Use of Public Parking are as follows:

Main Street, Heber Avenue, Park Avenue (Heber to 9th St):	Daily rate of $16.00 per space
Swede Alley:	Daily rate of $12.00 per space
Sandridge, South City Park, Residential Permit Zones:	Monthly rate of $20.00 per space
a. Up to two spaces for vehicle parking with approved and active building permit	$0.00
b. Vehicle Permits	$20.00 per space per month
c. Dumpster or Equipment Permit	$50.00 per space per month
Pay station removal for construction:	$1,000.00

Application Fee:	$20.00

Applications are reviewed by appropriate divisions, such as Parking Services, Transportation, Police, Building Departments, and Special Events.

7.11 Meter rates are as follows:
For Main Street and the Brew Pub lot: $1.50 per hour up to a three hour limit. Metered parked hours are 11:00 a.m. -11:00 p.m. daily. Minimum purchase is 20 minutes with coin, parking card, and tokens. No less than one hour can be purchased with a credit card. For event rates, see Section 7.7.

7.12 In-car meter devices:
Free with purchase of $50.00 or more of prepaid parking time. In-car meter and prepaid card parking time is available to residents at a 46.67% discount equivalent to $0.80 per hour.

7.13 Tokens are available for sale as follows:

Up to 50 tokens:	$0.50 each
50-299 tokens:	$0.40 each (20% discount)
300 or more tokens:	$0.35 each (35% discount)

Large purchases subject to Parking Manager approval and are limited to Main Street business license holders.

7.14 Meter payment by cell phone:
Users sign up for a free account. Meter rates in Section 7.11 apply; no less than one hour can be purchased. City pays the convenience fee charged by the service provider.

SECTION 8. RECREATION SERVICES AND FACILITY RENTAL FEES

8.1 PURPOSE AND PHILOSOPHY. Recreation Services, the Parks Department, Miners Hospital Community Center and the Library are supported primarily by tax dollars through the City's General Fund. The Golf Course has been established as an enterprise fund and should be primarily supported by revenues other than taxes. This policy applies to Recreation Services and the Golf Course Enterprise fund.

The purpose of this section is to establish a level of operations and maintenance cost recovery for programs, activities and facilities, and direction for establishing fees and charges for the use of and/or participation in the programs, activities and facilities offered by the Recreation Services, Golf Course, Library, and Miners Hospital Community Center.

It is the intent of the City to offer its Recreation Services programs, activities and facilities to the entire community. To help offset the cost of providing these services, and since the primary beneficiaries of these services are users, it is appropriate to charge fees that are adequate to fund operation of the facility in line with other like programs.

8.2 COST RECOVERY. It is the intent of the City to recover roughly 70% of the operations and maintenance expenses incurred by the Recreation Department and the Recreation Center and 100% of the operations and maintenance expenses incurred by the Golf Course through sources of revenue other than taxes. The City's cost recovery plan is described in detail in the

City's budget document. User fees should not be considered the only source for accomplishing this objective. Revenues may also include:

Increases in program participation.

- Fees charged for non-recreational use of facilities (conventions/special events)
- Rental income
- New programs or activities
- Private sponsorship of programs or activities
- Public agency grants or contributions.

8.3. ESTABLISHING USER FEES. Fees shall be set at a level which ensures program quality and meets the objectives of the City Council.

8.3.1 Area Resident Discount: Those people whose primary residence is within the Park City School District limits; are currently paying property tax within Park City School District limits; or are holding a valid Park City business license and leasing or renting office space within Park City are entitled to receive a discount on user fees for the Recreation Center and Golf Course.

8.3.2 Recreation Program Fees: The Recreation Department, the Recreation Center and the Golf Course offer a variety of organized programs and activities. Due to the fluctuations in the number of participants and frequent changes in circumstances, program fees are established on a program-by-program basis by dividing the number of projected participants by the estimated program costs. Fees are then published in the Recreation Services annual brochure (PLAY Magazine). In most cases, fees will be kept commensurate with fees charged by others providing like service.

8.3.3 Fees for Non-Recreational Activities at the Recreation Center: The fees charged for non-recreational or special event use will be competitive with the marketplace providing the fees cover a minimum of: a) the costs involved in the production of the event; and b) recovery of lost revenue.

The Recreation Center facility is principally for recreation. Non-recreation activities usually will be charged up to fifty percent (50%) more than the minimum. No fee waivers for non-recreational or special event use will be permitted. However, the City Council may authorize the City to pay all or a portion of the fee in accordance with the master festival ordinance provisions.

8.3.4 Fee Increases: Recommendations for fee increases may be made on an annual basis. The City will pursue frequent small increases as opposed to infrequent large ones. Staff will be required to provide an annual review and analysis of the financial posture of the Golf Course Fund along with justification for any recommended increase. When establishing fees, the City will consider rates charged by other public and private providers as well as the ability of the users to pay.
To establish and maintain the Council's objective of 70% cost recovery, the City Manager will have the authority to annually increase fees up to $.50 or 10%, whichever is greater. Any requested increase over that amount will require Council action.

Fee increases will take place only if they are necessary to achieve the City Council's objective and maintain program quality, and only with the authorization of the City Manager or the City Council.

8.3.5 Discounting Fees: The Recreation Services Manager may, at his or her discretion, discount fees when:

- Offering special promotions designed to increase use.
- Trying to fill non-prime time.
- Introducing new programs or activities.
- Playing conditions are below standard due to weather or facility disrepair.

8.3.6 Fee Waivers: The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Recreation Services Manager may, at his discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

8.4. RECREATION CENTER:

8.4.1 Recreation Center Fees

Punch Card Admission. For ease of administration and convenience to users, a punch card system has been established for Recreation Center programs and activities. The purchase of a punch card may result in a savings off the regular rate.

Punch Passes	**Resident**	**Visitor**
Youth (3 to 17) 10 Punch	$28.00	$40.00
Adult 10 Punch	$70.00	$90.00
Senior & Military 10 Punch	$60.00	$70.00
Child Care 10 Punch (10 hrs.)	$35.00	

Tennis & Pickleball Court Charges		Hourly Court Fees
	Indoor	Outdoor
Resident rate	$26.00	$10.00
Visitor rate	$36.00	$12.00

Pickleball Passes	
1 month	$60
3 month	$164
6 month	$288

Lesson / Clinic:	
Private Lesson I Hour	$64
Add't Player	$4
½ hour Private	$40
Add't player	$4
Clinic	$12 per player (min of 4 players)

Other Tennis Fees	
Private Lesson 1 hour	$74.00
Private Lesson 1/2 hour	$40.00
Semi Private Lesson 1 hour (Per person)	$39.00
Group of 3 (Per person)	$28.00
Group of 4 (Per person)	$22.00
Clinic drop-in fee 1.5 hours	$26.00
Clinic drop-in fee 2 hours	$34.00

Exhibit A

Ball Machine per hour	$12.00
Tennis Courts Non Athletic (Daily)	$3,000.00

Daily Drop In	**Resident**	**Visitor**
Toddlers 2 & Under	Free	Free
Youth (3 to 17)	$3.00	$5.00
Adult	$7.00	$10.00
Senior 70+ & Military	$6.00	$7.00
Fitness Classes	$9.00	$12.00
Senior/Military Fitness Classes	$8.00	$9.00

Facility Passes: There are two types of facility passes one which includes all amenities except tennis and the other which includes all amenities except group fitness and tennis. Program fees are additional and are not included in pass fees.

Individual Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$40.00	$20.00	$60.00
3 Month	$110.00	$50.00	$160.00
6 Month	$192.00	$80.00	$272.00
12 Month	$345.00	$144.00	$489.00

Senior 70+ & Military Individual Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$36.00	$20.00	$56.00
3 Month	$99.00	$50.00	$149.00
6 Month	$173.00	$80.00	$253.00
12 Month	$310.00	$144.00	$454.00

Couple Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$72.00	$35.00	$107.00
3 Month	$216.00	$90.00	$306.00
6 Month	$328.00	$144.00	$472.00
12 Month	$590.00	$260.00	$850.00

Senior 70+ & Military Couple Rate

Term	**Facility Rate**	**Class Add On**	**Total**
1 Month	$65.00	$35.00	$100.00
3 Month	$194.00	$90.00	$284.00
6 Month	$295.00	$144.00	$439.00
12 Month	$531.00	$260.00	$791.00

PC MARC Tennis Passes

Term	**Single**	**Couple**	**Additional Family Member**
1 Month	$200.00	$320.00	$30.00
3 Month	$475.00	$760.00	$60.00
6 Month	$775.00	$1,345.00	$110.00

12 Month	$1,210.00	$2,150.00	$225.00

Gymnasium	**Hourly Resident**	**Hourly Visitor**	**Daily**
Full Gym	$65.00	$125.00	
Half Gym	$35.00	$75.00	
Non Athletic			$1,400.00
Fitness Studios	$65.00 (for profit) $35.00 (non-profit)	$125.00 (for profit) $75.00 (non-profit)	

<u>Other Fees</u>

Visitor 10 Punch Card	$ 90.00
I Month Visitor Pass	$ 90.00
Child Care Per Hr.	$ 4.00
Personal Training 1 Hour	$ 50.00
Personal Training Punch Card (12 visits)	$500.00
Couple Personal Training Punch Card (12 visits)	$699.00
Birthday Party	$150.00
Party Room per hour	$ 50.00

8.5 GOLF FEES. The Park City Municipal Golf Course is an 18 hole course and 6,743 yards in length. The fees listed below are established fees, however they may be altered for certain types of tournament play. To receive a resident discount, the recreation card (which must have a City resident designation) must be presented to the golf starter. Season passes are available only to those who possess a locals card. Playing conditions on the course may vary due to weather constraints, particularly early and late in the season. The Golf Manager may, at his discretion, discount the established fees in order to encourage use of the course when playing conditions are less than optimum.

Regular Season- Memorial Day through September
Off-Season- Pre-Memorial Day, October and November

Resident Season Pass	$1050.00
Junior Pass	$425.00
Jr./Sr. Punch Pass	$300.00
Corporate Pass	$3,000.00
Resident 18 Hole	$34.00
Resident 18 Hole with Cart	$49.00
Non-Resident 18 Hole	$47.00
Non-Resident 18 Hole with Cart	$62.00
Resident 9 Hole	$17.00
Resident 9 Hole with Cart	$24.50
Non-Resident 9 Hole	$23.50
Non-Resident 9 Hole with Cart	$31.00
Resident Off-Season 18 Hole	$26.00
Non-Resident Off-Season 18 Hole	$30.00

Small Range Bucket	$4.00
Large Range Bucket	$8.00

8.6. LIBRARY FEES. The Park City Library Board routinely reviews non-resident fee options and recommends changes. Library services, which are funded by the General Fund, are provided without charge to property owners, residents, and renters within the City's boundaries. Non-resident card fees are charged to those who request borrowing privileges but live outside the City's taxing area. On September 8, 2002, the Library Board voted to change the fee charged to some non-resident library users. The Library also charges fines for materials that are overdue.

Non-Resident Card Fees	
Family membership	$40.00 per year
Temporary membership (90 days)	$20.00 plus
Students residing in Summit County (ages 5-18)	Free
Organization card - non-profit	$45.00 per year
Organization card - for-profit	$55.00 per year
Interlibrary Loans	$1.00 charge per item

Late Fees

Items	Fines
Books, Audio Books, Maps, and Music CDs	$0.10/day ($5 Max)
Video and DVDs	$0.10/day ($5 Max)
Rapid Readers	$1.00/day ($10 Max)
Audiovisual Equipment	$10.00/day
Lost or Damaged Items	Replacement cost plus a $5.00 processing fee

Outstanding fines may be waived at the discretion of the Library Director in exchange for food, as specified in the adopted "Food for Fines" Policy (Approved 4/9/2014 Park City Library Board)

8.7. CEMETERY FEES. Anyone owning property, currently residing, or having resided in Park City for a period of more than ten years consecutively, is eligible to purchase cemetery property or may be buried in the Park City Cemetery. All cemetery plots will be sold on a first-come, first-served basis. The same criteria above are used for the rights to purchase a plaque space on the Memorial Walls in the Cemetery.

	Resident Fees	Eligible Non-Resident Fees
Single adult grave	$300.00	$600.00
Single infant grave	$150.00	$300.00
Opening and closing adult grave	$600.00	$600.00
Opening and closing infant grave	$360.00	$360.00
Removal of adult from one grave to another within cemetery	$960.00	$960.00
Removal of infant from one grave to another within cemetery	$720.00	$720.00
Removal of adult for interment		

outside cemetery	$480.00	$480.00
Removal of infant for interment outside cemetery	$360.00	$360.00
Schil for flower beds/grave	N/A	N/A
Additional charge for after hour burials including Saturdays, holidays, weekends	$200.00	$300.00
Interment of cremated remains	$70.00	$140.00
Monument grave marker maintenance	$100.00	$100.00
Memorial Wall plaque space	$250.00	$500.00

8.7.1.<u>Cemetery Fee Waivers.</u> Any or all of the fees associated with the operation of the Park City Cemetery may be waived by the Cemetery Sexton, however such consideration is focused on persons who provided exceptional community service or residents with proven financial hardship. Grave sites, located in the "veterans section" for Park City veterans, firemen and police officers will be provided free of charge, as well as fees for cemetery services. Family members wishing to be buried in this section of the cemetery will be charged for lots and services.

8.8. PARK PAVILLION RENTAL FEES. It is not mandatory that a fee be paid for the use of a park pavilion. However, those persons having reserved a pavilion and paid the reservation fee shall have the exclusive use to use that pavilion over others. Reservation fees for park pavilion use are as follows:

Rotary and South-End of City Park Pavilions	Half Day	Full Day
Residents within Park City School District	$ 50.00	$ 85.00
Non-residents/commercial +$100 refundable cleaning deposit	$125.00+	$200.00+

8.9. MINERS HOSPITAL COMMUNITY CENTER FEES. This facility is located at 1354 Park Avenue. Reservation fees for use of the Miners Hospital Community Center are as follows:

Group 1: Activities which are free and open to the public, or educational/informational.
Group 2: Activities which are open for public participation but charge a fee for participation such as fundraisers, conferences or other promotional events.
Group 3: Activities which are closed to the public such as private receptions, conferences or parties.
Group 4: Activities which are held between the hours of 6:00 p.m. and 8:00 a.m.

Location	Group 1	Group 2	Group 3	Group 4
Miners Hospital 1st Floor	Free	$18/Hour	$23/Hour	$30/Hour
Miners Hospital 2nd	Free	$18/Hour	$23/Hour	$30/Hour

Floor				
Miners Hospital 3rd Floor	Free	$15/Hour	$20/Hour	$25/Hour
Miners Hospital Basement	Free	$15/Hour	$20/Hour	$25/Hour

Cancellation Policies for entire building reservations:

For two hour reservations, a $25.00 handling fee will be charged for cancellations received less than one week prior to rental.

For half-day reservations, a $50.00 handling fee will be charged for cancellations received less than two weeks prior to rental.

For whole day reservations, a $75.00 handling fee will be charged for cancellations received less than two weeks prior to rental.

Notes:
**a $50.00 damage/cleaning deposit is required on all whole day rentals, refundable if the facility is left in satisfactory condition; full payment of all fees is due two weeks prior to the facility rental.

***a $300.00 damage/cleaning deposit is required on all special events rentals, $275 is refundable if the facility is left in satisfactory condition; full payment of all fees for special events is due 30 days prior to the date of the event.

8.10. PARK CITY LIBRARY ~~& GATHERING~~ ROOM RENTAL RATES

Park City Library ~~Facilities and Gathering~~ Rooms are located at 1255 Park Avenue. The rates for the spaces are as follows.

~~Second Floor Rooms: Library Facility Use and Rental~~

Group 1: Activities which are free and~~,~~ open to the public during library hours.~~, and educational/informational~~. Groups such as book clubs, support groups, government institutions, Library/City partners, HOAs, and other affiliated community organizations, as approved by the Library Director.

Group 2: Activities during library hours which are open for public participation but charge a fee for ~~participation such as fundraisers, conferences or events.~~ entry or activities which are closed to the public.

~~Group 3: Activities which are closed to the public such as private receptions, conferences or parties, and/or which may promote or solicit business, sponsorship, membership or donations.~~

Group 3 ~~4~~: Activities which are outside of Library operating hours or promote or solicit business. This includes businesses that offer initial free services/consultations /presentations, and then later charge a fee or contact attendees

Exhibit A

~~First and Third Floor Rooms: Gathering Room Use and Rental~~
~~Group 1: Activities which are free, open to the public, and educational/informational.~~
~~Group 2: Activities which are open for public participation but charge a fee for participation such as fundraisers, conferences or events.~~
~~Group 3: Activities which are closed to the public such as private receptions, conferences or parties, and/or which may promote or solicit business, sponsorship, membership or donations.~~
~~Group 4: Activities which are outside of Library operating hours.~~

Location	Room	Occ.	Group 1	Group 2	~~Group 3~~	Group3 ~~4~~	Non-Cleaning Fine
Library 1st Floor	Entry Hall	43	~~$150/Hour~~ Unavailable	~~$150/Hour~~ Unavailable	~~$300/Hour~~	$300/Hour (Unavailable during library hours)	$20/hour, $40 minimum
Library 1st Floor	Entry Hall Patio	90	~~$200/Hour~~ Unavailable	~~$200/Hour~~ Unavailable	~~$400/Hour~~	$400/Hour (Unavailable during library hours)	$20/hour, $40 minimum
Library 1st Floor	Public Meeting Room 101	34	Free	$25/Hour	~~$50/Hour~~	$50/Hour	$20/hour, $40 minimum
Library 2nd Floor	Study Rooms 1 - 8	3 - 6	Free	Unavailable	~~Unavailable~~	~~Unavailable~~ Free (Unavailable outside library hours)	$20/hour, $40 minimum
Library 2nd Floor	Meeting Room 201	34	Free	$25/Hour	~~$25/Hour~~	$50/Hour	$20/hour, $40 minimum
Library 2nd Floor	North Conference Room	12	Free	$20/Hour	~~$20/Hour~~	$40/Hour	$20/hour, $40 minimum
Library 2nd Floor	South Conference Room	12	Free	$20/Hour	~~$20/Hour~~	Unavailable	$20/hour, $40 minimum
Library 3rd Floor	Public Meeting Room 301	34	Free	$25/Hour	~~$50/Hour~~	$50/Hour	$20/hour, $40 minimum

Library 3rd Floor	Jim Santy Auditorium	516	Free	$95/Hour	~~$200/Hour~~	$200/Hour	$20/hour, $40 minimum
Library 3rd Floor	Community Room	85	Free ~~for two (2) hours, $25/Hour~~	$75/Hour	~~$150/Hour~~	$150/Hour	$20/hour, $40 minimum
Library 3rd Floor	Kitchen	10	Free	$30	~~$40~~	$40	$20/hour, $40 minimum

Santy Technology:

1. In-house Projection & PA System rental per event: Free with training prior to rental. ~~$100.00~~
2. Projection booth rental per event: $500 ($250 for Non-Profits), pre-approved independent projectionist is required and is paid directly. For a list of pre-approved projectionists, please contact the library.

Notes:

1. Advance reservations and standard lease agreement required, tenants included.
2. It is the responsibility of the User to review the *Park City Library ~~Facility~~ Room Use and Rental Policy*. ~~as well as the *Gathering Room Use and Rental Policy*.~~
3. Special parking arrangements may be required for events for more than 250 participants and guests.
4. All rates are subject to change without notice.
5. All deposits and fees are to be paid in advance.
6. Rental rates for auditorium equipment are calculated separately.
7. The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Library Director may, at her discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

SECTION 9. ICE ARENA AND FIELDS RENTAL FEE SCHEDULE.

9.1. Establishing User Fees. Fees shall be set at a level which ensures program quality and meets the objectives of the City Council. Area rates apply to residents of Park City, Summit County and Wasatch County. Outside rates apply to requests outside Summit and Wasatch Counties.

Field Fees

Additional Restroom Cleaning	$30.00 per clean	
Ice Arena Admission Fees	Local Area Rates	Outside Area Rates

Youth = 6-17 year olds; Adult = 18 and over
Youth Resident Rate Honored for all Seniors and Military

Public Skate – 5 years & under	Free	Free
Public skate – youth	$6.00	$10.00

Exhibit A

Public skate – adult	$6.50	$10.50
Cheap Skate (includes skate rental)	$6.00	$9.50
Group Rates (20+) includes admissions & skates	$7.00	$11.00
School Rate – includes skate rental	$6.00	N/A
Skate rental	$3.50	$3.50
Drop-in hockey - youth	$8.00	$12.00
Drop-in hockey - adult	$10.50	$14.00
Coached Drop-in Hockey – adult	$12.50	$16.00
Coached Drop-in Hockey – youth	$10.00	$13.00
Coffee Club Drop-in Hockey	$5.00	$5.00
Drop-in Hockey – Goalie	$5.00*	$5.00*

*Goalies may play for free if they do not wish to pre-pay and if space is available

Drop-in Speed Skating – youth	$8.00	$12.00
Drop-in Speed Skating – adult	$10.50	$14.00
Freestyle-Youth	$8.00	$12.00
Freestyle-Adult	$10.50	$14.00
Drop-in Curling	$12.50	$16.00
Drop-in Broomball	$10.50	$14.00
Broomball Rental	$3.50	$3.50
Drop-in Skating Class	$15.00	$18.00
Off-ice Conditioning	$11.50	$14.00
Visiting Coach Fee	$16.00	$16.00

10 Session Punch Cards are available for Public Skate, Drop-in Hockey and Freestyle. Cards ~~will be sold to locals only~~ are available for - $0.50 off each session or $5.00 off in total. Punch card fee is based on resident and non-resident status. No discount on Skate Sharpening or Coffee Club punch cards. Punch cards should be paid in full at the time of purchase. If the balance on a punch card is not paid in full within 7 calendar days (one week) a 10% late fee will be applied.

Admission Passes (10 admissions)		
Public Skate – youth	$55.00	~~N/A~~$95.00
Public Skate – adult	$60.00	~~N/A~~$100.00
Drop-in Hockey - youth	$75~~0~~.00	~~N/A~~$115.00
Drop-in Hockey – adult	$100~~95~~.00	~~N/A~~$135.00
Drop-in Hockey – goalie	$50.00	$50.00~~(no additional discount)~~
Coached Drop-in Hockey – youth	$95.00	~~N/A~~$125.00
Coached Drop-in Hockey – adult	$120.00	~~N/A~~$155.00
Coffee Club Drop-in Hockey	$50.00	$50.00
Freestyle – youth	$75~~0~~.00	~~N/A~~$115.00
Freestyle – adult	$100~~95~~.00	~~N/A~~$135.00
Drop-in Speed Skating – youth	$75.00	~~N/A~~$115.00
Drop-in Speed Skating – adult	$100.00	~~N/A~~$135.00
Off-ice conditioning – 10 punch	$110.00	~~N/A~~$110.00
Drop-in Curling	$120.00	$155.00

Exhibit A

Skate Rental	$30.00	$30.00
Skate Sharpening (Hockey- Overnight)	$55.00	$55.00
Skate Sharpening (Figure Skating- Overnight)	$75.00	$75.00
Skate Sharpening (Goalie- Overnight)	$65.00	$65.00

Internet Admissions Fees (discounted $1.00 for registering on-line). Not all programs are available for pre-purchase online. Purchases need to be completed by 9:00 p.m. the day prior to the scheduled program. Sessions become available for purchase around the 15th of the month for the following month. Goalie fees are not discounted for pre-purchase online.

Drop-in Hockey - adult	$9.50
Freestyle - youth	$7.00
Off-Ice	$10.50

Additional discount not provided on goalie punch card for sales online.

<u>Hourly Ice</u>

User Groups*/Employees	$200~~195~~.00
Locals / Businesses	$215~~0~~.00
For-profit	$290~~85~~.00

<u>Daily Facility Rental</u>

The daily facility rental fee includes the use of the party rooms with the applicable hourly ice rate when eight or more hours of ice are rented in one day.

*User Groups are defined as local, organized programs who rent weekly ice from the arena (minimum 25 hours per season).

<u>Figure Skating Season Passes</u>

Platinum (FS, S&C, PS, Sharpens)	$4,5~~3~~00.00
Gold (FS, Ballet, S&C)	$4,4~~1~~50.00
Silver (FS)	$3,4~~1~~00.00
Bronze (Public Skate)	
Family (4)*	$550.00
Additional Family Member	$50.00 per person
Adult	$260.00
Youth (6-17 year olds/Senior +55 years)	$190.00

<u>Birthday Parties</u>

Basic Package	$165~~150~~.00
Super Star Birthday Package	$265.00

<u>Equipment (per hour)</u>

Broomball	$35.00
Curling	$25.00/hour/lane
Hockey (non-program rental)	$10.00/week
Dividers	$25.00

<u>Cleaning Fee</u>

Rentals 1-50 people	$25/hour
Rentals 51-100 people	$50/hour

Exhibit A

Rentals 101+ people	$100/hour

Skate Services

Punch cards available for overnight services only. Pre-payment is required for all skate sharpening, the punch card is product of convenience.

Hockey Skate Sharpening	
24 Hours	$5.50
~~Immediate~~ Same Day (up to 24 hours)	$8.50
Punch Card (10 punch)	$55.00
Goalie Skate Sharpening	
24 Hours	$6.50
~~Immediate~~ Same Day (up to 24 hours)	$9.50
Punch Card (10 punch)	$65.00
Figure Skate Sharpening	
24 Hours	$7.50
~~Immediate~~ Same Day (up to 24 hours)	$10.50
Punch Card (10 punch)	$75.00
Competitive Figure Skate Sharpening	
24 Hours	$10.50
~~Immediate~~ Same Day (up to 24 hours)	$13.50
Punch Card (10 Punch)	$110.00
Custom Radius	$20.00
Figure Skate Sealing	$30.00
Rivets Replacements	$2.00 (ea.)
Blade Holder Replacements	Varies with skate and blade type
Figure Skate Blade Mounting (per pair)	$25.00
Heat/Oven	$10.00
Skate Fitting (without purchase)	$20.00

Room Rental

Multi-purpose Rooms	$40.00/hr. (per room)

User Groups can use the Party Room for 24 hours at no cost, but rooms must be booked in advance.

Locker Rental (Annual Fee)	First Floor	Second Floor
Regular Locker	$180~~75~~.00	$130~~25~~.00
Large Locker	$210~~5~~.00	$160~~55~~.00

Gate Fees

The Park city Ice Arena will take 25% of any gate fees collected for an event.

Vendor Fees

The Park City Ice Arena will charge a flat fee of $50.00/day for any food, beverage or merchandise sold. Vendors are not permitted to sell products that are sold by the Park City Ice Arena.

Advertising Fees and Sponsorship Fees

Dasher Board Ads	$800.00-$1,600.00 (depending on location)
In Ice Ads $25/sq. foot	$2,000.00

Speed Skating Pad Pockets	$150.00
Wall Banners	$2,500.00
Glass Decals	$400.00
Program Sponsorship	Varies by program
Information Screen	$150.00 (per month)
Scoreboard Screen	$150.00 (per month) / $1,500.00 (per year)

Note: All user groups will receive a free dasher board ad on the east side to promote their activity. They can sell the ad, acknowledge their sponsors or promote their program.

9.2. Recreation Program Fees: The Park City Ice Arena offers a variety of organized programs and activities. Due to the fluctuations in the number of participants and frequent changes in circumstances, program fees are established on a program-by-program basis by dividing the number of projected participants by the estimated program costs.

9.3. Fees for Non-Recreational Activities at the Ice Arena Facility: The fees charged for non-recreational or special event use will be competitive with the marketplace providing the fees cover a minimum of: a) the costs involved in the production of the event; and, b) recovery of lost revenue.

The Park City Ice Arena is principally for recreation. Non-recreation activities usually will be charged up to fifty percent (50%) more than the minimum. No fee waivers for non-recreational or special event use will be permitted. However, the City Council may authorize the City to pay all or a portion of the fee in accordance with the master festival ordinance provisions.

9.4. Fee Increases: Recommendations for fee increases may be made on an annual basis. The City will pursue frequent small increases as opposed to infrequent large ones. Staff will be required to provide an annual review and analysis of the financial posture of the Ice Arena Fund along with justification for any recommended increase. When establishing fees, the City will consider rates charged by other public and private providers as well as the ability of the users to pay.

The City Manager will have the authority to annually increase fees up to $.50 or 10%, whichever is greater. Any requested increase over that amount will require Council action. Fee increases will take place only if they are necessary to achieve the City Council's objective and maintain program quality, and only with the authorization of the City Manager or the City Council.

9.5. Discounting Fees: The Ice Arena Manager may discount fees when:

1. Offering special promotions designed to increase use.
2. Trying to fill non-prime time.
3. Introducing new programs or activities.
4. Playing conditions are below standard due to weather or facility disrepair.

9.6. Fee Waivers: The City intends that no resident under 18 years old or over age 65 be denied the use of any program, activity or facility for reasons of financial hardship. The Ice Arena Manager may, at her discretion, waive all or a portion of a fee, or may arrange offsetting volunteer work for anyone demonstrating an inability to pay for services.

9.7 **Establishing Fields User Fees:** Fees shall be set at a level which ensures field quality and meets the objectives of the City Council. Resident rates apply to residents of Park

City School District. Visitor rates apply to requests outside of the Park City School District Boundaries. In order to receive the resident rate a minimum of 75% of the participants must be residents of the Park City School District.

	FULL DAY VISITOR	FULL DAY RESIDENT	HR/FIELD VISITOR	HR/FIELD RESIDENT	FULL COMPLEX RATES VISITOR TOTAL	FULL COMPLEX RATES RESIDENT TOTAL
PCSC Stadium SB	$500	$200	$100	$50		
PCSC Stadium SOC	$500	$200	$100	$50		
PCSC multipurpose	$375	$100	$75	$40	**$1,600**	**$1,000**
PCSC Sportexe	$1,000	$500	$200	$100		
PCHS BB	$375	$100	$75	$40		
PCHS SB	$375	$100	$75	$40		
PCHS LL	$375	$100	$75	$40	**$800**	**$575**
North 40 North	$375	$250	$75	$40		
North 40 South	$375	$250	$75	$40	**$500**	**$350**
City Park	$375	$250	$75	$40	**$375**	**$250**
PCHS Dozier	$1,000	$500				
TMIS	$375	$100	$75	$40	**$675**	**$450**
Stakeholder Fee						$200 per team per season youth

Volleyball Court Fees (per court)	$30.00/hr. Res.	$45.00/hr. NonRes
	$120.00/day Res	$180.00/day NonRes
(2 courts)	$200.00/day Res	$288.00/day NonRes
Stakeholder Fee	$300.00/team/season - adult	
Additional Restroom Cleaning	$30.00 per clean	
Additional Field Prep (Softball/Baseball)	$75.00 per field	
Special Field Prep (Low grass Cut)	$1,000.00 per field	
Field Set Up (Lacrosse, Soccer, Football)	$200.00 per field	
Lights - PCSC & City Park	$20.00 per hr.	

SECTION 10. MISCELLANEOUS FEES. The following fees are set to insure cost recovery and use fees for additional City services associated with but not limited to Special Event Permits and approved filming activity.

10.1 Fee for in lieu of providing public parking — $40,000.00 per stall

10.2 Returned Check Charge: — $25.00

10.3 News Rack Application and Permit — $50.00 per application

Exhibit A

$75.00 per three-year permit

10.4 Bleachers

Bleacher Rental (per bleacher, per day)	$53.00
Bleacher Delivery and Pick Up (per event, all bleachers)	$93.25

10.5 Banner Installation

Street Banner Installation-entire Main	$648.70
Street Banner Installation-every other Main	$486.55
Street Banner Installation-every 3rd	$324.35
Street banner Installation- Roundabout	$346.65
Street Banner Installation- Kearns	$1,431.00

(Includes state permit, barricades and signage, required during install and takedown)

10.6 Parks Clean Up, Labor and Equipment

Pressure Washing (per hour, incl. operator)	$47.70
Pavilion Cleaning	$157.95
Trash Removal	$33.90
(public property only - not provided for private property)	
Extra Trash Cans	$6.75
Trash Bags	
	$2.10

10.7 Public Safety

Police Officer (per employee, per hour - four hour minimum)	$75.00
Holiday (per employee, per hour - four hour minimum)	$165.00

10.9 Parking Reservation Fees (Parking Department)

Application Fee	$22.25
Main Street, Heber Avenue, Park Avenue (Heber to 9th St)	$20.00
Swede Alley Parking Space (per space, per day)	$13.25

10.10 Barricades (cost per barricade)

Crowd Control Barricades	$5.90
Street Barricades	$1.40

10.11 Dumpsters

8 Yard (delivery + haul off fee)	$210.00
30 yard (delivery + haul off fee)	$210.00
Landfill fee for 30 yard dumpster (per ton)	$23.00

10.12 Streets Equipment and Materials

Equipment

(2 hour min. - billable rate is portal to portal, cost includes operator, fuel, maintenance)

Large Loader (per hour, 1 staff)	$103.20
Small Loader (per hour, 1 staff)	$71.95
Street Mechanical Sweeper (per hour, 1 staff)	$150.60
Unimog with Snow Blower (per hour, 1 staff)	$180.20
Unimog Snowplow (per hour, 1 staff)	$88.35

Loader with Blower (per hour, 1 staff)	$218.65
1 Ton Truck with dump (per hour, 1 staff)	$54.15
2 Ton Truck with dump (per hour, 1 staff)	$86.55
Bucket Truck (per hour, 2 staff)	$117.65
Skid Steer (Cat 262 - per hour, 1 staff)	$55.90
Add Grinder	$7.60
Add Snow Blower	$6.35
Backhoe (per hour, 2 staff)	$98.75
Air Compressor (per hour, 1 staff)	$42.00
Graffiti Truck (per hour, 1 staff)	$75.05
Portable Electronic Sign/ message board (per day)	$151.20

10.13 Materials

Salt (per ton)	$39.95
Road base (per ton)	$13.50
Sand (per ton)	$13.50
Cold Patch (per ton)	$90.70
Hot Mix (per ton)	$66.95

10.14 Personnel (total compensation per employee, per hour, during regular business hours)

Parks Dept. (PCMC employee - Seasonal Parks III –non-benefited)	$23.30
Streets Department (Streets III employee)	$30.25
Special Events Department (staff)	$42.25
Cleaning Labor – restrooms, buildings and other (contract labor)	$28.00

10.9 Special Event Application Fee (Processing and Analysis)

Level Three Event	$160.00
Level Two Event	$ 80.00
Level One Event	$ 40.00
First Amendment Event	$ 40.00

As according to section 4-8-9, Fee Reduction requests for Special Events will be reviewed twice a year. All event fee reduction requests must be submitted to the Special Events Department prior to the application deadlines:

(1) October 1st – Events occurring between January 1st and June 30th.
(2) April 1st – Events occurring between July 1st and December 31st.

Fee reduction applications received outside of the normal application process may be considered for reductions but must demonstrate an immediate need for reduction and provide justification as to why the application was not filled within the specified deadline.

10.16 Public Parking Lot Use Rates for approved Events:

All lot fees are for approved permitted Special Events only. Regular parking rates apply at all other times.

Exhibit A

Brew Pub Lot – Upper Lot	$240.00 per day
Brew Pub Lot – Lower Lot	$105.00 per day
North Marsac Lot	$ 50.00 per day
Swede Alley Surface Lot	$ 50.00 per day
Swede Alley Wall Lot	$ 50.00 per day
Flag Pole Lot	$ 50.00 per day
Sandridge lot – Upper/Lower	$ 50.00 per day/ per lot
Quinn's Sports Parking Lots 1, 2, 3	$ 50.00 per day/ per lot
Mawhinney Parking Lot	$ 50.00 per day
Library Parking Lot – Partial Use Only	$ 50.00 per day

10.17 Trail Use Fees

Trail Use Fee and Deposit Schedule

ACTIVITY	NUMBERS	LOCAL NON-PROFIT	OUT OF AREA NON-PROFIT	LOCAL PROFIT	OUT OF AREA PROFIT
Mountain Biking	30-350	1% x $150 x number of participants	2% x $150 x number of participants	1.5% x $150 x number of participants	3% x $150 x number of participants
Cross Country Skiing*	30-350	.5% x $150 x number of participants	1% x $150 x number of participants	1% x $150 x number of participants	1.5% x $150 x number of participants
Triathlon*	30-350	1.5% x $150 x number of participants	2.5% x $150 x number of participants	2% x $150 x number of participants	3.5% x $150 x number of participants
Running/Walking/Snowshoe*	30-500	.5% x $150 x number of participants	1% x $150 x number of participants	1% x $150 x number of participants	1.5% x $150 x number of participants
Other (Events that may propose significant impacts to the system)	TBD	TBD	TBD	TBD	TBD

If Council approves additional participation above a capped quota of participants, add $2.00/participant in addition to fees provided below.

*All winter events that propose to use the winter trails system may be subject to a grooming fees of $30.00/hr. This fee may include pre-event preparation of the trails and post event maintenance of the trails.

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Please consider approving the budget for the Municipal Building Authority.

Respectfully:

Kory Kersavage, Budget Analyst

Ordinance No. (ID # 1877)

Consideration to Approve Resolution No. MBA 02-2016, a Resolution Adopting the Park City Municipal Building Authority Revised Budget for Fiscal Year 2016 and the Budget for Fiscal Year 2017

Resolution No. MBA 02-2016

RESOLUTION ADOPTING THE PARK CITY MUNICIPAL BUILDING AUTHORITY REVISED BUDGET FOR FISCAL YEAR 2016 AND THE BUDGET FOR FISCAL YEAR 2017

WHEREAS, Utah State law requires that city budgets be adopted; and

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT RESOLVED by the Municipal Building Authority of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the Exhibit A attached to this resolution is hereby adopted as the Fiscal Year 2016 Municipal Building Authority Revised Budget for Park City, Utah.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the Exhibit A attached to this resolution is hereby adopted as the Fiscal Year 2017 Municipal Building Authority Budget for Park City, Utah.

SECTION 3. EFFECTIVE DATE. The Resolution for the revised budget shall take effect on June 16, 2016, the Resolution for the budget shall take effect on July 1, 2016.

PASSED AND ADOPTED this 16th day of June, 2016.

PARK CITY MUNICIPAL BUILDING AUTHORITY

____
Chairman Jack Thomas

Attest:

____
Michelle Kellogg, Secretary

Approved as to form:

____
Mark D. Harrington, City Attorney

Expenditure Summary by Fund and Major Object (FY 2016 Adjusted Budget)

Description	Personnel FY 2016	Mat, Supplies, Services FY 2016	Capital FY 2016	Debt Service FY 2016	Contingency FY 2016	Sub - Total FY 2016	Interfund Transfer FY 2016	Ending Balance FY 2016	Total FY 2016
Park City Municipal Corporation									
011 GENERAL FUND	$19,894,487	$6,932,085	$369,282	$0	$250,000	$27,445,854	$2,622,006	$9,002,437	$39,070,297
012 QUINNS RECREATION COMPLEX	$736,682	$435,957	$6,000	$0	$0	$1,178,639	$0	$-3,900,683	$-2,722,044
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$45,409,455	$0	$0	$45,409,455	$1,297,588	$3,479,093	$50,186,136
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$2,471,132	$0	$0	$2,471,132	$0	$372,030	$2,843,162
051 WATER FUND	$2,430,216	$3,260,907	$13,731,488	$4,509,004	$100,000	$24,031,616	$1,619,227	$9,596,848	$35,247,691
052 STORM WATER FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0
055 GOLF COURSE FUND	$784,597	$498,529	$149,084	$27,060	$0	$1,459,270	$117,077	$1,157,586	$2,733,933
057 TRANSPORTATION & PARKING FUND	$5,907,758	$1,587,951	$15,144,542	$0	$0	$22,640,251	$2,538,804	$13,015,606	$38,194,662
062 FLEET SERVICES FUND	$851,510	$1,620,620	$10,000	$0	$0	$2,482,130	$0	$1,111,287	$3,593,417
064 SELF INSURANCE FUND	$0	$1,436,300	$0	$0	$0	$1,436,300	$0	$421,816	$1,858,116
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,601,563	$0	$2,601,563	$3,715,347	$2,800,417	$9,117,327
071 DEBT SERVICE FUND	$0	$0	$0	$4,230,380	$0	$4,230,380	$0	$1,063,074	$5,293,454
Total Park City Municipal Corporation	**$30,605,251**	**$15,772,349**	**$77,290,983**	**$11,368,007**	**$350,000**	**$135,386,590**	**$11,910,050**	**$38,169,013**	**$185,465,654**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$22,634	$750,000	$0	$0	$0	$772,634	$1,641,125	$133,560	$2,547,319
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$64,638	$1,301,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$13,025,293	$0	$0	$13,025,293	$324,000	$1,797,391	$15,146,684
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$122,603	$0	$0	$122,603	$803,885	$1,166,101	$2,092,589
Total Park City Redevelopment Agency	**$22,634**	**$1,235,000**	**$13,147,896**	**$0**	**$0**	**$14,405,530**	**$3,521,010**	**$3,161,690**	**$21,088,230**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$42,198	$0	$0	$42,198	$0	$416,713	$458,911
Total Municipal Building Authority	**$0**	**$0**	**$42,198**	**$0**	**$0**	**$42,198**	**$0**	**$416,713**	**$458,911**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$30,627,885**	**$17,007,349**	**$90,481,077**	**$11,368,007**	**$350,000**	**$149,834,319**	**$15,431,060**	**$41,747,416**	**$207,012,795**

Expenditure Summary by Fund and Major Object (FY 2017 Budget)

Description	Personnel FY 2017	Mat, Supplies, Services FY 2017	Capital FY 2017	Debt Service FY 2017	Contingency FY 2017	Sub - Total FY 2017	Interfund Transfer FY 2017	Ending Balance FY 2017	Total FY 2017
Park City Municipal Corporation									
011 GENERAL FUND	$21,034,661	$7,218,409	$431,390	$0	$300,000	$28,984,460	$2,295,784	$9,821,616	$41,101,860
012 QUINNS RECREATION COMPLEX	$854,411	$367,277	$6,000	$0	$0	$1,227,688	$1,200	$-4,341,571	$-3,112,683
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$18,870,204	$0	$0	$18,870,204	$1,285,867	$9,489,772	$29,645,843
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,023,700	$0	$0	$1,023,700	$0	$372,030	$1,395,730
051 WATER FUND	$2,958,603	$3,386,856	$17,013,429	$4,507,304	$100,000	$27,966,192	$1,642,962	$14,414,217	$44,023,371
052 STORM WATER FUND	$653,223	$295,400	$31,500	$0	$0	$980,123	$80,000	$39,877	$1,100,000
055 GOLF COURSE FUND	$928,410	$498,529	$114,565	$0	$0	$1,541,504	$127,574	$1,054,454	$2,723,532
057 TRANSPORTATION & PARKING FUND	$6,523,387	$1,207,951	$18,384,045	$0	$0	$26,115,383	$2,624,982	$3,747,121	$32,487,486
062 FLEET SERVICES FUND	$964,100	$1,620,620	$10,000	$0	$0	$2,594,720	$0	$995,767	$3,590,487
064 SELF INSURANCE FUND	$0	$1,346,500	$0	$0	$0	$1,346,500	$0	$20,313	$1,366,813
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,261,013	$0	$2,261,013	$0	$2,791,417	$5,052,430
071 DEBT SERVICE FUND	$0	$0	$0	$4,224,985	$0	$4,224,985	$0	$1,120,892	$5,345,877
Total Park City Municipal Corporation	**$33,916,795**	**$15,941,542**	**$55,884,833**	**$10,993,302**	**$400,000**	**$117,136,473**	**$8,058,369**	**$39,575,407**	**$164,770,249**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,161	$750,000	$0	$0	$0	$775,162	$1,641,125	$131,066	$2,547,353
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$69,638	$1,306,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$17,881,858	$0	$0	$17,881,858	$0	$56,658	$17,938,516
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$50,000	$0	$0	$50,000	$806,088	$1,062,013	$1,918,101
Total Park City Redevelopment Agency	**$25,162**	**$1,235,000**	**$17,931,858**	**$0**	**$0**	**$19,192,020**	**$3,199,213**	**$1,319,375**	**$23,710,608**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$33,941,957**	**$17,176,542**	**$73,816,691**	**$10,993,302**	**$400,000**	**$136,328,492**	**$11,257,582**	**$41,311,495**	**$188,897,569**

Expenditure Summary by Fund and Major Object (FY 2018 Budget)

Description	Personnel FY 2018	Mat, Supplies, Services FY 2018	Capital FY 2018	Debt Service FY 2018	Contingency FY 2018	Sub - Total FY 2018	Interfund Transfer FY 2018	Ending Balance FY 2018	Total FY 2018
Park City Municipal Corporation									
011 GENERAL FUND	$21,651,190	$7,218,409	$431,390	$0	$300,000	$29,600,989	$2,500,876	$11,374,933	$43,476,798
012 QUINNS RECREATION COMPLEX	$859,000	$367,277	$6,000	$0	$0	$1,232,277	$1,200	$-4,771,048	$-3,537,571
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$10,107,430	$0	$0	$10,107,430	$1,288,297	$6,951,752	$18,347,479
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,073,700	$0	$0	$1,073,700	$0	$372,030	$1,445,730
051 WATER FUND	$3,003,650	$3,449,067	$14,122,480	$4,516,154	$100,000	$25,191,351	$1,700,146	$14,349,243	$41,240,740
052 STORM WATER FUND	$663,590	$295,400	$31,500	$0	$0	$990,490	$105,000	$194,387	$1,289,877
055 GOLF COURSE FUND	$912,463	$498,529	$114,565	$0	$0	$1,525,557	$127,574	$997,269	$2,650,400
057 TRANSPORTATION & PARKING FUND	$6,625,317	$1,207,951	$4,110,515	$0	$0	$11,943,783	$2,680,882	$3,603,619	$18,228,284
062 FLEET SERVICES FUND	$978,570	$1,620,620	$10,000	$0	$0	$2,609,190	$0	$865,777	$3,474,967
064 SELF INSURANCE FUND	$0	$1,146,500	$0	$0	$0	$1,146,500	$0	$87,218	$1,233,718
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,266,613	$0	$2,266,613	$0	$2,782,417	$5,049,030
071 DEBT SERVICE FUND	$0	$0	$0	$4,210,235	$0	$4,210,235	$0	$1,175,172	$5,385,407
Total Park City Municipal Corporation	**$34,693,781**	**$15,803,753**	**$30,007,580**	**$10,993,002**	**$400,000**	**$91,898,116**	**$8,403,975**	**$38,032,271**	**$138,334,362**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,544	$750,000	$0	$0	$0	$775,544	$1,641,125	$128,189	$2,544,858
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$74,638	$1,311,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$3,571,000	$0	$0	$3,571,000	$0	$4,041,814	$7,612,814
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$450,000	$0	$0	$450,000	$809,490	$554,523	$1,814,013
Total Park City Redevelopment Agency	**$25,544**	**$1,235,000**	**$4,021,000**	**$0**	**$0**	**$5,281,545**	**$3,202,615**	**$4,799,164**	**$13,283,324**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$34,719,325**	**$17,038,753**	**$34,028,580**	**$10,993,002**	**$400,000**	**$97,179,661**	**$11,606,590**	**$43,248,148**	**$152,034,399**

All Funds Combined

Revenue	Actual FY 2014	Actual FY 2015	Actual FY 2016	Adjusted FY 2016	Original FY 2017	% Total FY 2017	Original FY 2018
RESOURCES							
Property Taxes	$18,111,591	$18,155,545	$18,239,885	$18,343,245	$18,546,507	10%	$18,732,940
Sales Tax	$17,518,455	$19,196,824	$18,424,422	$21,011,839	$22,427,169	12%	$23,452,927
Franchise Tax	$3,158,716	$3,061,207	$2,713,133	$3,144,000	$3,225,000	2%	$3,298,000
Licenses	$1,374,461	$1,452,619	$1,460,492	$1,427,699	$1,459,183	1%	$1,451,666
Planning Building & Engineering Fees	$3,777,866	$5,699,680	$3,223,984	$5,142,000	$4,202,000	2%	$4,202,000
Other Fees	$43,461	$37,185	$106,024	$49,000	$59,000	0%	$59,000
Federal Revenue	$3,395,326	$3,124,867	$87,220	$9,025,572	$7,978,119	4%	$3,592,480
State Revenue	$1,370,678	$2,452,457	$292,969	$420,568	$466,000	0%	$466,000
County/SP District Revenue	$375,001	$100,000	$50,000	$52,000	$75,000	0%	$75,000
Water Charges for Services	$13,128,172	$14,125,896	$13,168,345	$15,660,141	$17,848,500	9%	$18,698,500
Transit Charges for Services	$2,175,148	$2,200,248	$1,795,689	$2,556,039	$3,671,378	2%	$2,921,042
Cemetery Charges for Services	$26,250	$38,188	$20,638	$38,000	$38,000	0%	$39,000
Recreation	$3,163,875	$3,353,645	$2,987,243	$3,467,596	$3,628,496	2%	$3,725,496
Ice	$787,773	$757,271	$671,952	$775,000	$788,000	0%	$804,000
Other Service Revenue	$86,364	$99,640	$76,240	$91,000	$91,000	0%	$91,000
Library Fines & Fees	$16,124	$12,456	$19,207	$20,000	$20,000	0%	$21,000
Fines & Forfeitures	$739,304	$970,488	$999,827	$679,200	$1,469,200	1%	$1,469,200
Misc. Revenues	$3,243,186	$2,986,257	$1,843,651	$2,639,856	$1,242,518	1%	$7,158,561
Interfund Transactions (Admin)	$4,454,236	$5,527,077	$4,518,173	$5,861,115	$5,723,802	3%	$6,016,978
Interfund Transactions (CIP/Debt)	$9,474,901	$17,418,595	$5,352,952	$9,569,945	$5,533,780	3%	$5,589,612
Special Revenues & Resources	$904,174	$796,792	$458,126	$716,491	$657,500	0%	$658,500
Bond Proceeds	$9,243,543	$28,532,387		$22,700,000	$48,000,000	25%	$8,200,000
Beginning Balance	$70,184,139	$76,584,096	$83,622,487	$83,622,487	$41,747,416	22%	$41,311,495
TOTAL	**$166,752,742**	**$206,683,419**	**$160,132,659**	**$207,012,795**	**$188,897,568**	**100%**	**$152,034,397**

Change in Fund Balance

Fund	Actuals FY 2014	Actuals FY 2015	Actuals FY 2016	Adjusted FY 2016	Increase (red) FY 2016	% Inc (red) FY 2016	Budget FY 2017	Increase (red) FY 2017	% Inc (red) FY 2017	Budget FY 2018	Increase (red) FY 2018	% Inc (red) FY 2018
Park City Municipal Corporation												
011 GENERAL FUND	$9,789,256	$10,255,105	$0	$9,002,437	$-1,252,668	-12%	$9,821,616	$819,179	9%	$11,374,933	$1,553,317	16%
012 QUINNS RECREATION COMPLEX	$-3,204,132	$-3,497,044	$0	$-3,900,683	$-403,639	12%	$-4,341,571	$-440,888	11%	$-4,771,048	$-429,477	10%
021 POLICE SPECIAL REVENUE FUND	$29,144	$29,944	$0	$31,374	$1,430	5%	$31,374			$31,374		
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$17,258	$17,257	$0	$18,128	$871	5%	$18,128			$18,128		
031 CAPITAL IMPROVEMENT FUND	$27,106,574	$32,950,023	$0	$3,479,093	$-29,470,930	-89%	$9,489,772	$6,010,679	173%	$6,951,752	$-2,538,020	-27%
038 EQUIPMENT REPLACEMENT CIP	$1,902,793	$1,832,162	$0	$372,030	$-1,460,132	-80%	$372,030			$372,030		
051 WATER FUND	$7,317,437	$8,909,527	$0	$9,596,848	$687,321	8%	$14,414,217	$4,817,369	50%	$14,349,243	$-64,974	0%
052 STORM WATER FUND	$0	$0	$0	$0	$0		$39,877	$39,877		$194,387	$154,510	387%
055 GOLF COURSE FUND	$1,054,654	$1,187,987	$0	$1,157,586	$-30,401	-3%	$1,054,454	$-103,132	-9%	$997,269	$-57,185	-5%
057 TRANSPORTATION & PARKING FUND	$18,794,937	$20,105,652	$0	$13,015,606	$-7,090,046	-35%	$3,747,121	$-9,268,485	-71%	$3,603,619	$-143,502	-4%
062 FLEET SERVICES FUND	$961,174	$1,145,417	$0	$1,111,287	$-34,130	-3%	$995,767	$-115,520	-10%	$865,777	$-129,990	-13%
064 SELF INSURANCE FUND	$1,208,215	$607,450	$0	$421,816	$-185,634	-31%	$20,313	$-401,503	-95%	$87,218	$66,905	329%
070 SALES TAX REV BOND - DEBT SVS FUND	$1,165,265	$6,527,765	$0	$2,800,417	$-3,727,348	-57%	$2,791,417	$-9,000	0%	$2,782,417	$-9,000	0%
071 DEBT SERVICE FUND	$432,580	$1,003,018	$0	$1,063,074	$60,056	6%	$1,120,892	$57,818	5%	$1,175,172	$54,280	5%
Total Park City Municipal Corporation	**$66,575,155**	**$81,074,263**	**$0**	**$38,169,013**	**$-42,905,250**	**-275%**	**$39,575,407**	**$1,406,394**	**63%**	**$38,032,271**	**$-1,543,136**	**698%**
Park City Redevelopment Agency												
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$0	$133,527	$0	$133,560	$33	0%	$131,066	$-2,494	-2%	$128,189	$-2,877	-2%
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$59,638	$0	$64,638	$5,000	8%	$69,638	$5,000	8%	$74,638	$5,000	7%
033 REDEVELOPMENT AGENCY-LOWER PRK	$8,183,095	$555,559	$0	$1,797,391	$1,241,832	224%	$56,658	$-1,740,733	-97%	$4,041,814	$3,985,156	7,034%
034 REDEVELOPMENT AGENCY-MAIN ST	$1,302,719	$1,340,589	$0	$1,166,101	$-174,488	-13%	$1,062,013	$-104,088	-9%	$554,523	$-507,490	-48%
Total Park City Redevelopment Agency	**$9,485,814**	**$2,089,313**	**$0**	**$3,161,690**	**$1,072,377**	**219%**	**$1,319,375**	**$-1,842,315**	**-100%**	**$4,799,164**	**$3,479,789**	**6,991%**
Municipal Building Authority												
035 BUILDING AUTHORITY	$523,127	$458,911	$0	$416,713	$-42,198	-9%	$416,713			$416,713		
Total Municipal Building Authority	**$523,127**	**$458,911**	**$0**	**$416,713**	**$-42,198**	**-9%**	**$416,713**			**$416,713**		

PARK CITY 1884

DATE: June 16, 2016

TO HONORABLE MAYOR AND COUNCIL

Please consider adopting the 2016-17 Budget for the Park City Redevelopment Agency.

Respectfully:

Kory Kersavage, Budget Analyst

Ordinance No. (ID # 1876)

Consideration to Approve Resolution No. RDA 02-2016, an Resoluiton Adopting the Fiscal Year 2016 Revised Budget and the Fiscal Year 2017 Budget for Park City Redevelopment Agency

Resolution No. RDA 02-2016

RESOLUTION ADOPTING THE FISCAL YEAR 2016 REVISED BUDGET AND THE FISCAL YEAR 2017 BUDGET FOR PARK CITY REDEVELOPMENT AGENCY

WHEREAS, Utah State law requires that city budgets be adopted; and

WHEREAS, a public hearing was held on May 5, June 2, 2016, and one more scheduled for June 16, 2016 at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE BE IT RESOLVED by the Redevelopment Agency of Park City, Utah that:

SECTION 1. REVISED BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in the Exhibit A attached to this resolution is hereby adopted as the Fiscal Year 2016 Redevelopment Agency Revised Budget for Park City, Utah.

SECTION 2. BUDGET ADOPTED. The budget as outlined in the City Manager's Recommended Budget presented on May 5, 2016 and with changes as summarized in Exhibit A attached to this resolution is hereby adopted as the Fiscal Year 2017 Redevelopment Agency Budget for Park City, Utah.

SECTION 3. EFFECTIVE DATE. The Resolution for the revised budget shall take effect on June 16, 2016 and the Resolution for the budget shall take effect on July 1, 2016.

PASSED AND ADOPTED the 16th day of June, 2016.

PARK CITY REDEVELOPMENT AGENCY

____
Chairman Jack Thomas

Attest:

____
Michelle Kellogg, Secretary

Approved as to form:

____
Mark D. Harrington, City Attorney

Expenditure Summary by Fund and Major Object (FY 2016 Adjusted Budget)

Description	Personnel FY 2016	Mat, Supplies, Services FY 2016	Capital FY 2016	Debt Service FY 2016	Contingency FY 2016	Sub - Total FY 2016	Interfund Transfer FY 2016	Ending Balance FY 2016	Total FY 2016
Park City Municipal Corporation									
011 GENERAL FUND	$19,894,487	$6,932,085	$369,282	$0	$250,000	$27,445,854	$2,622,006	$9,002,437	$39,070,297
012 QUINNS RECREATION COMPLEX	$736,682	$435,957	$6,000	$0	$0	$1,178,639	$0	$-3,900,683	$-2,722,044
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$45,409,455	$0	$0	$45,409,455	$1,297,588	$3,479,093	$50,186,136
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$2,471,132	$0	$0	$2,471,132	$0	$372,030	$2,843,162
051 WATER FUND	$2,430,216	$3,260,907	$13,731,488	$4,509,004	$100,000	$24,031,616	$1,619,227	$9,596,848	$35,247,691
052 STORM WATER FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0
055 GOLF COURSE FUND	$784,597	$498,529	$149,084	$27,060	$0	$1,459,270	$117,077	$1,157,586	$2,733,933
057 TRANSPORTATION & PARKING FUND	$5,907,758	$1,587,951	$15,144,542	$0	$0	$22,640,251	$2,538,804	$13,015,606	$38,194,662
062 FLEET SERVICES FUND	$851,510	$1,620,620	$10,000	$0	$0	$2,482,130	$0	$1,111,287	$3,593,417
064 SELF INSURANCE FUND	$0	$1,436,300	$0	$0	$0	$1,436,300	$0	$421,816	$1,858,116
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,601,563	$0	$2,601,563	$3,715,347	$2,800,417	$9,117,327
071 DEBT SERVICE FUND	$0	$0	$0	$4,230,380	$0	$4,230,380	$0	$1,063,074	$5,293,454
Total Park City Municipal Corporation	**$30,605,251**	**$15,772,349**	**$77,290,983**	**$11,368,007**	**$350,000**	**$135,386,590**	**$11,910,050**	**$38,169,013**	**$185,465,654**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$22,634	$750,000	$0	$0	$0	$772,634	$1,641,125	$133,560	$2,547,319
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$64,638	$1,301,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$13,025,293	$0	$0	$13,025,293	$324,000	$1,797,391	$15,146,684
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$122,603	$0	$0	$122,603	$803,885	$1,166,101	$2,092,589
Total Park City Redevelopment Agency	**$22,634**	**$1,235,000**	**$13,147,896**	**$0**	**$0**	**$14,405,530**	**$3,521,010**	**$3,161,690**	**$21,088,230**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$42,198	$0	$0	$42,198	$0	$416,713	$458,911
Total Municipal Building Authority	**$0**	**$0**	**$42,198**	**$0**	**$0**	**$42,198**	**$0**	**$416,713**	**$458,911**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$30,627,885**	**$17,007,349**	**$90,481,077**	**$11,368,007**	**$350,000**	**$149,834,319**	**$15,431,060**	**$41,747,416**	**$207,012,795**

Expenditure Summary by Fund and Major Object (FY 2017 Budget)

Description	Personnel FY 2017	Mat, Supplies, Services FY 2017	Capital FY 2017	Debt Service FY 2017	Contingency FY 2017	Sub - Total FY 2017	Interfund Transfer FY 2017	Ending Balance FY 2017	Total FY 2017
Park City Municipal Corporation									
011 GENERAL FUND	$21,034,661	$7,218,409	$431,390	$0	$300,000	$28,984,460	$2,295,784	$9,821,616	$41,101,860
012 QUINNS RECREATION COMPLEX	$854,411	$367,277	$6,000	$0	$0	$1,227,688	$1,200	$-4,341,571	$-3,112,683
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$18,870,204	$0	$0	$18,870,204	$1,285,867	$9,489,772	$29,645,843
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,023,700	$0	$0	$1,023,700	$0	$372,030	$1,395,730
051 WATER FUND	$2,958,603	$3,386,856	$17,013,429	$4,507,304	$100,000	$27,966,192	$1,642,962	$14,414,217	$44,023,371
052 STORM WATER FUND	$653,223	$295,400	$31,500	$0	$0	$980,123	$80,000	$39,877	$1,100,000
055 GOLF COURSE FUND	$928,410	$498,529	$114,565	$0	$0	$1,541,504	$127,574	$1,054,454	$2,723,532
057 TRANSPORTATION & PARKING FUND	$6,523,387	$1,207,951	$18,384,045	$0	$0	$26,115,383	$2,624,982	$3,747,121	$32,487,486
062 FLEET SERVICES FUND	$964,100	$1,620,620	$10,000	$0	$0	$2,594,720	$0	$995,767	$3,590,487
064 SELF INSURANCE FUND	$0	$1,346,500	$0	$0	$0	$1,346,500	$0	$20,313	$1,366,813
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,261,013	$0	$2,261,013	$0	$2,791,417	$5,052,430
071 DEBT SERVICE FUND	$0	$0	$0	$4,224,985	$0	$4,224,985	$0	$1,120,892	$5,345,877
Total Park City Municipal Corporation	**$33,916,795**	**$15,941,542**	**$55,884,833**	**$10,993,302**	**$400,000**	**$117,136,473**	**$8,058,369**	**$39,575,407**	**$164,770,249**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,161	$750,000	$0	$0	$0	$775,162	$1,641,125	$131,066	$2,547,353
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$69,638	$1,306,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$17,881,858	$0	$0	$17,881,858	$0	$56,658	$17,938,516
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$50,000	$0	$0	$50,000	$806,088	$1,062,013	$1,918,101
Total Park City Redevelopment Agency	**$25,162**	**$1,235,000**	**$17,931,858**	**$0**	**$0**	**$19,192,020**	**$3,199,213**	**$1,319,375**	**$23,710,608**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$33,941,957**	**$17,176,542**	**$73,816,691**	**$10,993,302**	**$400,000**	**$136,328,492**	**$11,257,582**	**$41,311,495**	**$188,897,569**

Expenditure Summary by Fund and Major Object (FY 2018 Budget)

Description	Personnel FY 2018	Mat, Supplies, Services FY 2018	Capital FY 2018	Debt Service FY 2018	Contingency FY 2018	Sub - Total FY 2018	Interfund Transfer FY 2018	Ending Balance FY 2018	Total FY 2018
Park City Municipal Corporation									
011 GENERAL FUND	$21,651,190	$7,218,409	$431,390	$0	$300,000	$29,600,989	$2,500,876	$11,374,933	$43,476,798
012 QUINNS RECREATION COMPLEX	$859,000	$367,277	$6,000	$0	$0	$1,232,277	$1,200	$-4,771,048	$-3,537,571
021 POLICE SPECIAL REVENUE FUND	$0	$0	$0	$0	$0	$0	$0	$31,374	$31,374
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$0	$0	$0	$0	$0	$0	$0	$18,128	$18,128
031 CAPITAL IMPROVEMENT FUND	$0	$0	$10,107,430	$0	$0	$10,107,430	$1,288,297	$6,951,752	$18,347,479
038 EQUIPMENT REPLACEMENT CIP	$0	$0	$1,073,700	$0	$0	$1,073,700	$0	$372,030	$1,445,730
051 WATER FUND	$3,003,650	$3,449,067	$14,122,480	$4,516,154	$100,000	$25,191,351	$1,700,146	$14,349,243	$41,240,740
052 STORM WATER FUND	$663,590	$295,400	$31,500	$0	$0	$990,490	$105,000	$194,387	$1,289,877
055 GOLF COURSE FUND	$912,463	$498,529	$114,565	$0	$0	$1,525,557	$127,574	$997,269	$2,650,400
057 TRANSPORTATION & PARKING FUND	$6,625,317	$1,207,951	$4,110,515	$0	$0	$11,943,783	$2,680,882	$3,603,619	$18,228,284
062 FLEET SERVICES FUND	$978,570	$1,620,620	$10,000	$0	$0	$2,609,190	$0	$865,777	$3,474,967
064 SELF INSURANCE FUND	$0	$1,146,500	$0	$0	$0	$1,146,500	$0	$87,218	$1,233,718
070 SALES TAX REV BOND - DEBT SVS FUND	$0	$0	$0	$2,266,613	$0	$2,266,613	$0	$2,782,417	$5,049,030
071 DEBT SERVICE FUND	$0	$0	$0	$4,210,235	$0	$4,210,235	$0	$1,175,172	$5,385,407
Total Park City Municipal Corporation	**$34,693,781**	**$15,803,753**	**$30,007,580**	**$10,993,002**	**$400,000**	**$91,898,116**	**$8,403,975**	**$38,032,271**	**$138,334,362**
Park City Redevelopment Agency									
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$25,544	$750,000	$0	$0	$0	$775,544	$1,641,125	$128,189	$2,544,858
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$485,000	$0	$0	$0	$485,000	$752,000	$74,638	$1,311,638
033 REDEVELOPMENT AGENCY-LOWER PRK	$0	$0	$3,571,000	$0	$0	$3,571,000	$0	$4,041,814	$7,612,814
034 REDEVELOPMENT AGENCY-MAIN ST	$0	$0	$450,000	$0	$0	$450,000	$809,490	$554,523	$1,814,013
Total Park City Redevelopment Agency	**$25,544**	**$1,235,000**	**$4,021,000**	**$0**	**$0**	**$5,281,545**	**$3,202,615**	**$4,799,164**	**$13,283,324**
Municipal Building Authority									
035 BUILDING AUTHORITY	$0	$0	$0	$0	$0	$0	$0	$416,713	$416,713
Total Municipal Building Authority	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,713**	**$416,713**
Park City Housing Authority									
Total Park City Housing Authority									
TOTAL	**$34,719,325**	**$17,038,753**	**$34,028,580**	**$10,993,002**	**$400,000**	**$97,179,661**	**$11,606,590**	**$43,248,148**	**$152,034,399**

All Funds Combined

Revenue	Actual FY 2014	Actual FY 2015	Actual FY 2016	Adjusted FY 2016	Original FY 2017	% Total FY 2017	Original FY 2018
RESOURCES							
Property Taxes	$18,111,591	$18,155,545	$18,239,885	$18,343,245	$18,546,507	10%	$18,732,940
Sales Tax	$17,518,455	$19,196,824	$18,424,422	$21,011,839	$22,427,169	12%	$23,452,927
Franchise Tax	$3,158,716	$3,061,207	$2,713,133	$3,144,000	$3,225,000	2%	$3,298,000
Licenses	$1,374,461	$1,452,619	$1,460,492	$1,427,699	$1,459,183	1%	$1,451,666
Planning Building & Engineering Fees	$3,777,866	$5,699,680	$3,223,984	$5,142,000	$4,202,000	2%	$4,202,000
Other Fees	$43,461	$37,185	$106,024	$49,000	$59,000	0%	$59,000
Federal Revenue	$3,395,326	$3,124,867	$87,220	$9,025,572	$7,978,119	4%	$3,592,480
State Revenue	$1,370,678	$2,452,457	$292,969	$420,568	$466,000	0%	$466,000
County/SP District Revenue	$375,001	$100,000	$50,000	$52,000	$75,000	0%	$75,000
Water Charges for Services	$13,128,172	$14,125,896	$13,168,345	$15,660,141	$17,848,500	9%	$18,698,500
Transit Charges for Services	$2,175,148	$2,200,248	$1,795,689	$2,556,039	$3,671,378	2%	$2,921,042
Cemetery Charges for Services	$26,250	$38,188	$20,638	$38,000	$38,000	0%	$39,000
Recreation	$3,163,875	$3,353,645	$2,987,243	$3,467,596	$3,628,496	2%	$3,725,496
Ice	$787,773	$757,271	$671,952	$775,000	$788,000	0%	$804,000
Other Service Revenue	$86,364	$99,640	$76,240	$91,000	$91,000	0%	$91,000
Library Fines & Fees	$16,124	$12,456	$19,207	$20,000	$20,000	0%	$21,000
Fines & Forfeitures	$739,304	$970,488	$999,827	$679,200	$1,469,200	1%	$1,469,200
Misc. Revenues	$3,243,186	$2,986,257	$1,843,651	$2,639,856	$1,242,518	1%	$7,158,561
Interfund Transactions (Admin)	$4,454,236	$5,527,077	$4,518,173	$5,861,115	$5,723,802	3%	$6,016,978
Interfund Transactions (CIP/Debt)	$9,474,901	$17,418,595	$5,352,952	$9,569,945	$5,533,780	3%	$5,589,612
Special Revenues & Resources	$904,174	$796,792	$458,126	$716,491	$657,500	0%	$658,500
Bond Proceeds	$9,243,543	$28,532,387		$22,700,000	$48,000,000	25%	$8,200,000
Beginning Balance	$70,184,139	$76,584,096	$83,622,487	$83,622,487	$41,747,416	22%	$41,311,495
TOTAL	**$166,752,742**	**$206,683,419**	**$160,132,659**	**$207,012,795**	**$188,897,568**	**100%**	**$152,034,397**

Change in Fund Balance

Fund	Actuals FY 2014	Actuals FY 2015	Actuals FY 2016	Adjusted FY 2016	Increase (red) FY 2016	% Inc (red) FY 2016	Budget FY 2017	Increase (red) FY 2017	% Inc (red) FY 2017	Budget FY 2018	Increase (red) FY 2018	% Inc (red) FY 2018
Park City Municipal Corporation												
011 GENERAL FUND	$9,789,256	$10,255,105	$0	$9,002,437	$-1,252,668	-12%	$9,821,616	$819,179	9%	$11,374,933	$1,553,317	16%
012 QUINNS RECREATION COMPLEX	$-3,204,132	$-3,497,044	$0	$-3,900,683	$-403,639	12%	$-4,341,571	$-440,888	11%	$-4,771,048	$-429,477	10%
021 POLICE SPECIAL REVENUE FUND	$29,144	$29,944	$0	$31,374	$1,430	5%	$31,374			$31,374		
022 CRIMINAL FORFEITURE RESTRICTED ACCOUNT	$17,258	$17,257	$0	$18,128	$871	5%	$18,128			$18,128		
031 CAPITAL IMPROVEMENT FUND	$27,106,574	$32,950,023	$0	$3,479,093	$-29,470,930	-89%	$9,489,772	$6,010,679	173%	$6,951,752	$-2,538,020	-27%
038 EQUIPMENT REPLACEMENT CIP	$1,902,793	$1,832,162	$0	$372,030	$-1,460,132	-80%	$372,030			$372,030		
051 WATER FUND	$7,317,437	$8,909,527	$0	$9,596,848	$687,321	8%	$14,414,217	$4,817,369	50%	$14,349,243	$-64,974	0%
052 STORM WATER FUND	$0	$0	$0	$0	$0		$39,877	$39,877		$194,387	$154,510	387%
055 GOLF COURSE FUND	$1,054,654	$1,187,987	$0	$1,157,586	$-30,401	-3%	$1,054,454	$-103,132	-9%	$997,269	$-57,185	-5%
057 TRANSPORTATION & PARKING FUND	$18,794,937	$20,105,652	$0	$13,015,606	$-7,090,046	-35%	$3,747,121	$-9,268,485	-71%	$3,603,619	$-143,502	-4%
062 FLEET SERVICES FUND	$961,174	$1,145,417	$0	$1,111,287	$-34,130	-3%	$995,767	$-115,520	-10%	$865,777	$-129,990	-13%
064 SELF INSURANCE FUND	$1,208,215	$607,450	$0	$421,816	$-185,634	-31%	$20,313	$-401,503	-95%	$87,218	$66,905	329%
070 SALES TAX REV BOND - DEBT SVS FUND	$1,165,265	$6,527,765	$0	$2,800,417	$-3,727,348	-57%	$2,791,417	$-9,000	0%	$2,782,417	$-9,000	0%
071 DEBT SERVICE FUND	$432,580	$1,003,018	$0	$1,063,074	$60,056	6%	$1,120,892	$57,818	5%	$1,175,172	$54,280	5%
Total Park City Municipal Corporation	**$66,575,155**	**$81,074,263**	**$0**	**$38,169,013**	**$-42,905,250**	**-275%**	**$39,575,407**	**$1,406,394**	**63%**	**$38,032,271**	**$-1,543,136**	**698%**
Park City Redevelopment Agency												
023 LOWER PARK AVE RDA SPECIAL REVENUE FUND	$0	$133,527	$0	$133,560	$33	0%	$131,066	$-2,494	-2%	$128,189	$-2,877	-2%
024 MAIN STREET RDA SPECIAL REVENUE FUND	$0	$59,638	$0	$64,638	$5,000	8%	$69,638	$5,000	8%	$74,638	$5,000	7%
033 REDEVELOPMENT AGENCY-LOWER PRK	$8,183,095	$555,559	$0	$1,797,391	$1,241,832	224%	$56,658	$-1,740,733	-97%	$4,041,814	$3,985,156	7,034%
034 REDEVELOPMENT AGENCY-MAIN ST	$1,302,719	$1,340,589	$0	$1,166,101	$-174,488	-13%	$1,062,013	$-104,088	-9%	$554,523	$-507,490	-48%
Total Park City Redevelopment Agency	**$9,485,814**	**$2,089,313**	**$0**	**$3,161,690**	**$1,072,377**	**219%**	**$1,319,375**	**$-1,842,315**	**-100%**	**$4,799,164**	**$3,479,789**	**6,991%**
Municipal Building Authority												
035 BUILDING AUTHORITY	$523,127	$458,911	$0	$416,713	$-42,198	-9%	$416,713			$416,713		
Total Municipal Building Authority	**$523,127**	**$458,911**	**$0**	**$416,713**	**$-42,198**	**-9%**	**$416,713**			**$416,713**		