



**PARK CITY COUNCIL MEETING
SUMMIT COUNTY, UTAH
JUNE 19, 1997**

PUBLIC NOTICE IS HEREBY GIVEN that the City Council of Park City, Utah will hold its regularly scheduled meeting at the Marsac Municipal Building, 445 Marsac Avenue, Park City, Utah for the purposes and at the times as described below on Thursday, June 19, 1997.

A G E N D A

Regular Meeting - To be held in Work Session Room - Main Level

5:00 p.m.

I ROLL CALL

II PUBLIC INPUT

III COMMUNICATIONS FROM COUNCIL AND STAFF

1. Council questions and comments
2. Construction report
3. Pearl West Subdivision

IV WORK SESSION NOTES AND MINUTES OF MEETING OF JUNE 5, 1997

V PUBLIC HEARING

Resolution adopting a final budget and tax rate for FY 1997-98, and a financial plan for FY 1998-99 for Park City Municipal and its related agencies

VI NEW BUSINESS

1. Resolution adopting a final budget and tax rate for FY 1997-98, and a financial plan for FY 1998-99 for Park City Municipal and its related agencies
2. Ordinance establishing compensation levels for elected and statutory officers and adopting a pay plan for exempt and non-exempt employees for FY 1997-99

3. Pearl West Subdivision plat amendment extension

VII ADJOURNMENT

Redevelopment Agency and Municipal Building Authority Meetings will convene to adopt budgets for FY 1997-98

Posted: 6/16/97

Note: It should be noted that the entries under Communications from Council and Staff and Item No. 3 under New Business occurred at the meeting and were not posted. They appear here for ease of reference.



**PARK CITY COUNCIL MEETING
SUMMIT COUNTY, UTAH
JUNE 19, 1997**

I ROLL CALL

Mayor Pro Tem Shauna Kerr called the regular meeting of the City Council to order at approximately 5 p.m. at the Marsac Municipal Building on Thursday, June 19, 1997. Members in attendance were Hugh Daniels, Roger Harlan, and Shauna Kerr. Mayor Brad Olch, Paul Sincok, and Chuck Klingenstein were excused. Staff present were Toby Ross, City Manager; Eric DeHaan, City Engineer; Pat Putt, Planning and Zoning Administrator; Tom Bakaly, Finance Manager; and Mark Harrington, Assistant City Attorney.

II PUBLIC INPUT

The Mayor Pro Tem invited the public to comment. Hearing none, the public input session was closed.

III COMMUNICATIONS FROM COUNCIL AND STAFF

1. Council questions and comments - Hugh Daniels regretted the intervention of County Attorney Terry Christiansen in discontinuing the transportation shuttles for high school graduation. He hoped this service would be reinstated and that our citizens not be threatened in the future. Mr. Daniels relayed that the Summit County Health Board approved an interlocal agreement with Summit, Weber, and Salt Lake Counties, and the Morgan Health Department concerning the Olympics to interchange personnel. It will attempt to obtain funds from the Olympic Committee to set standards for inspections and requirements of venues. At the Health Department meeting there was also discussion about soil testing in Park City. Mr. Harlan discussed graffiti in town and reported on a Parks and Recreation Board meeting. The Board passed a resolution regarding development adjacent to Sullivan Road, discussed the Gateway Project, and the recreation feasibility study.

Ms. Kerr noted that at the joint cities meeting in Kamas, there was discussion about an extended calling service to Salt Lake and the Chamber/Bureau is driving this issue. The court relocation was also addressed and it is anticipated that construction of a new facility will begin in two to three years. There is a court room being built in the new jail facility, which should be completed in November, and it was suggested to move the City's court over there so the Court Administrator could see how well the facility works in the interim. Ms. Kerr directed staff to follow-up on this. The Sesquicentennial wagon train event and a county-wide sexually oriented business ordinance were addressed. Ms. Kerr reported on the County Commission meeting and it appears as if Summit County will continue to operate the Senior Citizen Center and she didn't feel it

advantageous for the City to take over the Center at this time. The County was not interested in maintaining SR224. She discussed the Utah Heritage Foundation meetings next week where the Watts Residence and Osguthorpe Barn will topics of interest.

Hugh Daniels added that there was a meeting with the Sandridge neighborhood regarding the parking lot and there was a good turn-out and response from residents. He felt that people were appreciative of the Council's efforts to increase the buffering.

2. Construction Report - Eric DeHaan reported on the sidewalk construction on Deer Valley Drive and Park Avenue by UDOT in preparation for the left-turn arrows on the traffic signal. He reported on the progress of the Sewer District's construction project, and the signal at Bonanza and Deer Valley Drive. Work will not occur on the 4th of July and weekends.

3. Pearl West Subdivision - See New Business. Pat Putt, Planning and Zoning Administrator, stated that a year and eleven days ago, the Council approved a subdivision replat for a project named Pearl West Subdivision which is located on Deer Valley Drive and Deer Valley Loop. It has taken the applicant this long to arrive at a utility plan which meets City requirements but according to the Code, plat approval conditions must met in a one year time frame. He asked Council if it would entertain an extension so that the plat can be recorded, and so that it doesn't have to go through the process again. There was Council consensus to grant an extension.

IV WORK SESSION NOTES AND MINUTES OF MEETING OF JUNE 5, 1997

Ms. Kerr pointed out typographical errors on Pages 2 and 5, and added clarifying language in the first sentence on Page 4. Hugh Daniels stated that he was not in attendance. Shauna Kerr, "I move approval". Roger Harlan seconded. Motion carried.

Hugh Daniels	Abstention
Roger Harlan	Aye
Shauna Kerr	Aye
Chuck Klingenstein	Absent
Paul Sincock	Absent

V PUBLIC HEARING

Resolution adopting a final budget and tax rate for FY 1997-98, and a financial plan for FY 1998-99 for Park City Municipal and its related agencies - Mayor Pro Tem Kerr invited the Council and the public to comment. Hearing no input, the public hearing was closed.

VI NEW BUSINESS

1. Resolution adopting a final budget and tax rate for FY 1997-98, and a financial plan for FY 1998-99 for Park City Municipal and its related agencies - Tom Bakaly pointed out the changes from the last meeting, including impact fees. In finalizing the impact fee plan, staff decreased impact fee funding for the Hillside Project and funds were transferred from the Old Town Streets Project. He reported that he has still not received the certified tax rate information and the rate in the resolution is estimated. The tax increment was increased for the Lower Park Avenue RDA by \$150,000 for FY 1997-98. He continued that the CIP was increased to reflect the Restaurant Tax grant awards to the City. Some operating budgets were slightly adjusted and property tax revenues were adjusted to reflect the information from the County. Once the certified information is rendered, the certified tax rate will be recalculated. Hugh Daniels, "I move approval of a Resolution adopting a final budget and tax rate for FY 1997-98 and a financial plan for FY 1998-99 for Park City Municipal and its related agencies". Roger Harlan seconded. Hugh Daniels emphasized that Old Town streets are important, and he urged Council, in consideration of the Hillside Project, to adequately fund this project next year. He stated that he would be more comfortable with a resolution, ratified by Council, in the event the certified tax rate changes. Mr. Daniels stated that he appreciated his fellow-Council members' input during the budget process and felt is a good budget document. Ms. Kerr recognized Mr. Daniels' involvement, which the Council has appreciated. Motion carried.

Hugh Daniels	Aye
Roger Harlan	Aye
Shauna Kerr	Aye
Chuck Klingenstein	Absent
Paul Sincock	Absent

2. Ordinance establishing compensation levels for elected and statutory officers and adopting a pay plan for exempt and non-exempt employees for 1997-99 - Hugh Daniels, "I move we approve an Ordinance establishing compensation levels for elected and statutory officers and adopting a pay plan for exempt and none-exempt employees for 1997-99" - Roger Harlan seconded, and disclosed that his son is a seasonal employee of the City. The Mayor Pro Tem stated that the Council is voting themselves a 2% raise. Motion carried.

Hugh Daniels	Aye
Roger Harlan	Aye
Shauna Kerr	Aye
Chuck Klingenstein	Absent
Paul Sincock	Absent

3. Pearl West Subdivision plat amendment extension - Hugh Daniels, "I move that we grant the Pearl West Subdivision a two week extension beyond the required one year expiration". Roger Harlan seconded. Motion carried.

Hugh Daniels	Aye
Roger Harlan	Aye
Shauna Kerr	Aye
Chuck Klingenstein	Absent
Paul Sincock	Absent

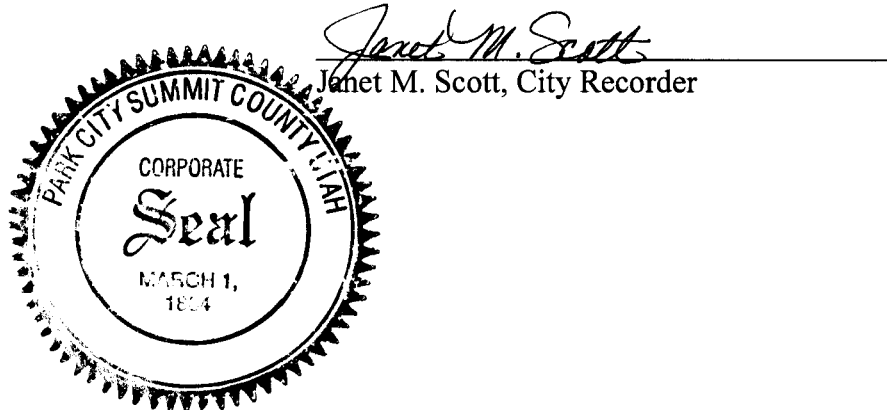
VI ADJOURNMENT

With no further business, the meeting of the City Council was adjourned, and Redevelopment Agency and Municipal Building Authority meetings convened.

* * * * *

The meeting for which these minutes were prepared was noticed by posting 24 hours in advance and by delivery to the news media two days prior to the meeting.

Prepared by Janet M. Scott





COUNCIL AGENDA REPORT

DATE: June 19, 1997
DEPARTMENT: Administrative Services
AUTHOR: Tom Bakaly, Finance Manager
TITLE: FY 1997-98 Budget (next year) and 1998-99 Plan
TYPE OF ITEM: Legislative

SUMMARY RECOMMENDATION:

- Hold and close the Public Hearing on the budget that was opened and continued on June 5, 1997 and June 12, 1997.
- Adopt a resolution (attached) that does the following:
 - Adopts the FY 1997-98 budget with recommended changes
 - Adopts the FY 1998-99 plan
- Adopt a resolution approving the FY 1997-98 Municipal Building Authority budget
- Adopt a resolution approving the FY 1997-98 Redevelopment Agency budget
- Adopt an ordinance (attached) that does the following:
 - Approves the City's pay plan for Park City Municipal Corporation employees and other City Officers for which a Public Hearing was held on June 12, 1997
 - Approves the amount of compensation for the Mayor and City Council
- Authorize the Finance Manager, after the Counties have provided the certified property tax data, to compute the Certified Property Tax rate for FY 1997-98 at a "no tax increase rate" (estimated at .002267) and file such rate with Summit County.

DESCRIPTION:

A. Topic: In accordance with Utah State Code, the City Council must adopt a budget for each fiscal year. The attached resolution, adopts the FY 1997-98 budget and adopts the FY 1998-99 plan for next year.

B. Background: On May 1, 1997, the City Council received the City Manager's recommended budget that showed recommended changes to the FY 1996-97 (current) budget, the proposed FY 1997-98 budget (next year) budget, and a recommended plan for FY 1998-99. Also at that time, the City Council received a copy of the new budget policies, a description of current resource/expenditure trends and detail about individual departmental budgets. On June 5, 1997, the City Council amended the FY 1996-97 budget, adopted a tentative budget for FY 1997-98 and a tentative plan for FY 1998-99. The budget summary pages attached to this report depicting the City's budget have been modified to reflect City Council adjustments during budget review sessions. The budget has been slightly adjusted since its tentative adoption, and those changes are described in this report.

The budget presentation for this year was focused on the recommended operating and capital budgets for FY 1997-98. A new complete budget document was presented on May 1, 1997 as is the practice during the first year of the two-year budget. Next year, the City Council will focus on changes to the FY 1998-99 plan as opposed to receiving an entire document.

C. Analysis:

Since receiving the budget document on May 1, 1997, the City Council has heard presentations from departments regarding the proposed changes to the current year's budget, and the FY 1998 budget and FY 1999 plan. The focus of these discussions for the Operating Budget has centered on options that were presented by the operating departments. Attached to this report is a summary of options that were included in the recommended budget, as well as those that were not. The City Council had the opportunity to ask staff why certain options were included and others were not.

On June 5, 1997, the City Council endorsed the revisions to the FY 1996-97 budget, the FY 1997-98 budget and the 1998-99 plan as recommended by staff with the changes listed below. Please note that many of these changes relate to the adjusted FY 1996-97 budget that was adopted by the City Council on June 5, 1997. The information relating to FY 1996-97 is provided, even though action has already been taken, in order to clearly state all of the changes to the budget from the original May 1, 1997 document.

Changes from the May 1, 1997 document Adopted on June 5, 1997 as the: FY 1996-97 Adjusted Budget, the 1997-98 Tentative Budget and the FY 1998-99 Tentative Plan

Capital Budget:

The City Council changed the Capital Budget related to transportation and parking. The City Council requested that funding for the Sandridge Parking lot (project #620) be increased by \$90,000. The Sandridge Parking lot project was increased by that amount using existing funds from the Main Street Parking project (#481). The Main Street Parking project has accumulated funds over the years for improvements to parking in the Main Street area. This project (#481) has been identified in the CIP as the possible project that would undertake parking structure improvement projects. The other change that was made was to eliminate project # 668 which was a duplicate parking structure project.

Staff is recommending three other changes to the CIP budget from what was recommended by the City Manager.

The first change is to appropriate an additional \$312,353 in revenue relating directly to Affordable Housing to project #445. This was revenue that was not assigned to any particular project in the May 1, 1997 document and should have been appropriated to the Affordable Housing capital improvement project.

The second change is to increase the 5 Year CIP funding project (#648) by \$1,500,000 and the Open Space Acquisition project (#547) by \$500,000. These funds are transferred from the General Fund in accordance with City policies concerning fund balances.

The third change is increase annual funding for the Open Space Acquisition project (#547) by \$370,000. This appropriation will be funded by impact fee revenue.

The specific action taken by City Council relating to these projects is as follows:

- 1) Increase funding for the Sandridge Parking Lot Project from \$125,779 to \$215,779 Please note that \$94,221 in Parking in lieu funds (project #651) will also be used for the Sandridge Parking lot bringing the project total to \$310,000.
- 2) Decrease the funding for the Main Street Parking Project by an additional \$90,000 from an adjusted FY 1997 budget of \$604,882 to \$514,882
- 3) Reduce Project #668 - Swede Alley Project Structure from \$8,400,000 to 0
- 4) Increase Project #445 - Affordable Housing from \$659,012 to \$971,365

5) Increase Project #648 - 5 Year CIP Funding from \$1,806,420 to \$3,306,420 in FY 1996-97.

6) Increase Project #547 - Open Space Acquisition from \$309,525 to \$809,525 in FY 1996-97 and increase the annual appropriation for each year starting in FY 1997-98 by \$370,000.

Operating Budget: The City Council changes to the recommended Operating Budget that was presented on May 1 1997 relate to transportation. In the recommended budget, there was an option for Prospector Summer transit service that totaled \$60,087. During budget presentations, staff reduced that option by approximately \$30,000. City Council then requested year-around transit service. Since the option already addressed year-around service in part, an additional \$10,000 from the original option of \$60,087 is needed to achieve year around service. Therefore, the total cost of the year-around transit option would be \$70,087.

In addition to the City Council changes, there are some changes recommended by staff. For FY 1996-97 (Current Year) an additional \$4,000 should be appropriated to the Domestic Peace Task Force (DPTF). When their grant was awarded last year, City Council agreed to match County funding up to \$4,000. The DPTF has received the County funding. For FY 1997-98, the grant funding for the DPTF should be increased by \$5,000 to reflect the match provision and the increase due to grant policy and the increase in the General Fund. Increases for both years will be offset by a reduction in the grant contingency amount. Therefore the percent of the General Fund assigned to Special Services is 1.13% and the percent assigned to the contingency is .28%. This action is a correction from what should have been presented on May 1, 1997 per the City Council action and the grants policy. Please see the attached grants spreadsheet for more information concerning grants. City Council will be discussing other grant issues in detail on June 12, 1997 when the Grants Committee brings its recommendations to the City Council.

Also, the Grant Carry-forward amount for youth from the current year to next year should be reduced by \$17,106 to reflect the fact that that money will be spent this year.

There are also some recommended changes by staff from what was presented on May 1, 1997. First, an additional \$25,000 should be appropriated as a same level adjustment to the Public Works Streets budget for FY 1996-97. This is needed for additional Street Maintenance work due to the large amount of snow fall.

As was mentioned above, \$2,000,000 should be transferred to the CIP for future projects from the General Fund. This action is in compliance with State Law.

Due to a technical error, the revenue for the Fitness Center in the Recreation Fund was counted twice and been adjusted downward by \$71,460.

The budget for the Street Maintenance Division should be increased by \$50,000 to cover the additional cost of repair to the Unimog vehicle. This action will also increase the budget of the Fleet Services Division because they repaired the vehicle and incurred the cost overage.

There is also an adjustment of \$50,000 to maintain the same of service for operations in the Building Maintenance Division of the Public Works Department. This appropriation is necessary so that the department does not overspend their budget.

The Municipal Building Authority (MBA) is where proceeds from the bond sale for the Public Works building are budgeted and spent. This action does not change the total budgeted amount of the expenditure. This action simply moves money that was budgeted to be spent in FY 1997-98 (next year) into FY 1996-97 (current year).

Lastly, as a point of clarification, City Council should be aware that approximately \$200,000 in additional funds from the Equipment Replacement Fund are scheduled to be spent on vehicles relating to the recommended new positions. There is adequate funding on an ongoing basis from departmental contributions to fund these vehicles.

The specific action taken by City Council relating to the Operating Budget should be as follows:

- 1) Increase Transportation Fund budget for year-around transit by \$10,000
- 2) Increase the Domestic Peace Task Force Grant amount by \$4,000 in FY 1996-97 and \$5,000 in FY 1997-98. Decrease the Contingency Fund by \$4,000 in FY 1996-97 and \$5,000 in FY 1997-98.
- 3) Increase the Streets Maintenance budget by \$25,000 in FY 1997-98.
- 4) Increase the General Fund Transfer to the CIP by \$2,000,000.
- 5) Decrease Recreation Fund Fitness Center revenue by \$71,460
- 6) Decrease Youth Carry-Forward funds by \$17,106 in FY 1997-98.
- 7) Increase the Streets Maintenance budget by \$50,000 in FY 1996-97:
- 8) Increase the Building Maintenance budget by \$50,000 in FY 1996-97:
- 9) Increase the Municipal Building Authority budget by \$555,000 in FY 1996-97
- 10) Decrease the Municipal Building Authority budget by \$555,000 in FY 1997-98

**Changes from the Tentative Budget of June 5, 1997 to be Adopted as the:
1997-98 Budget and FY 1998-99 Plan**

Capital Budget:

At the June 12, 1997 Council meeting, the City Council received a report on impact fees and the City's Five Year Development Capital Facilities Plan (CFP). In finalizing the CFP, staff decided to reduce the amount of impact fees used for the Hillside Road project. The amount of the project has also decreased slightly (\$8,149). Staff is recommending that funds from the 5 year CIP project and a portion of the annual appropriation (\$44,472) from the Old Town Streets Master Plan be used to make up the difference of the reduced impact fee amount. In addition, the City was recently awarded funds from the Summit County Restaurant Tax grant committee for removable bleachers and trails. The CIP budget now reflects the award of those grants.

Lastly, recent tax estimates from the County indicate that an \$150,000 in tax increment revenue for FY 1997-98 and \$100,000 for FY 1998-99 will be available to the Lower Park Avenue RDA project. Staff recommends putting these funds into project #485 to be used for future CIP projects. Specific action in the CIP is as follows:

- 1) Decrease Hillside project by \$8,149
- 2) Decrease 5 year CIP project by \$85,702
- 3) Decrease the annual appropriation to the Old Town Streets Project (#495) by \$44,472
- 4) Increase Lower Park Avenue RDA Revenue \$150,000 in FY 97-98 & \$100,000 in FY 98-99
- 5) Increase project budget for Lower Park Avenue RDA by \$150,000 in FY 97-98 and \$100,000 in FY 98-99
- 6) Increase the project budget for Bleachers (#575) from 0 to \$70,146 in FY 98
- 7) Increase the Trails Master Plan project (#54) by \$40,000 in FY 98
- 8) Increase grant revenue received from the County by \$110,146

Operating Budget:

In reviewing the budget that was presented to City Council on May 1, 1997, there were two staff positions that needed to have their salary adjusted slightly for FY 1997-98. The net result of these two adjustments was actually a decrease in the overall Personnel budget. First, the budget for the City Manager position needed to be adjusted upward by \$1,609 due to City Council action in May of 1997. Second, the budget for the Facilities Manager position in the Police Department needed to be adjusted downward by \$2,003 to accurately reflect the actual position.

Property Tax revenues: Based upon the figures received from Summit and Wasatch Counties, the budget for General Fund property tax revenues for FY 1997-98 should be \$3,940,800 . General Fund property tax revenues for FY 1998-99 should also be \$3,940,800. Debt Service property tax revenues relating to the City's General Obligation Bond is \$185,909 These figures are based upon an a property tax rate of .002267 for Park City Municipal Corporation. There was also a slight correction made to the Main Street RDA Debt Service Fund. The specific adjustments are as follows:

Increase General Fund Property tax revenue from \$3,730,370 to \$3,940,800 for FY 98 and FY 99

Decrease Delinquent & Prior Year property tax from \$208,000 to \$170,000 for FY 98 & FY 99

Increase Debt Service Fund Property tax revenue \$183,909 to \$185,909

Increase RDA interfund transfer from \$552,973 to \$554,260 for FY 98

Please see the attached budget sheets for a complete listing of the Operating and CIP budget.

D. Department Review: - Departmental review was provided in the form of presentations during the budget review process that took place during the month of May.

ALTERNATIVES:

A. Approve the Request - Adopt as recommended on May 1, 1997, and adjusted during City Council review (relevant spreadsheets attached).

B. Deny the Requested Changes - City Council could deny (in total or in part) the recommended changes. The impact of such denial would need to be elaborated upon at the June 19, 1997 City Council meeting.

C. Continue the Item - June 19 is the last date that adoption can occur in order for us to meet the filling dead lines with the State and County.

D. Do Nothing - Not an Option.

SIGNIFICANT IMPACTS: Establishes the level of service that the City will provide for the next year and authorizes expenditure of funds. The total FY 1997-98 budget is approximately \$30.9 million. The budget is balanced without a tax increase.

CONSEQUENCES OF NOT TAKING THE RECOMMENDED ACTION:

The specific impacts of not approving individual recommended changes have been discussed, but could be elaborated upon further if necessary.

RECOMMENDATION:

On June 19, 1997, the City Council should adopt by resolution (attached) the 1997-98 budget and the FY 1998-99 plan. Authorize the Finance Manager, after the Counties (Summit and Wasatch) have provided the certified property tax data, to compute the Certified Property Tax rate for FY 1997-98 at a "no tax increase rate" (estimated at .002267) and file such rate with the State of Utah. Please note that the City uses one property tax rate for both Summit and Wasatch Counties. Staff may need to return to City Council for further action on the property tax rate if the certified information received from the County drastically differs from the informal information already provided.

The City Council should also adopt the attached resolutions relating to the Municipal Building Authority and Redevelopment Agency budgets. Lastly, the City Council should also adopt the pay plan as recommended in the attached ordinance. There was a public hearing concerning the pay plan and salaries of City Council members, the Mayor, and officials held on June 12, 1997.

Resolution No. ____-97

**A RESOLUTION ADOPTING A BUDGET FOR FY 1997-98,
A PLAN FOR FY 1998-99, AND A FY 1997-98 CERTIFIED PROPERTY TAX RATE
FOR PARK CITY MUNICIPAL AND ITS RELATED AGENCIES**

WHEREAS, the Utah State law requires that city budgets be adopted by resolution: and;

WHEREAS, a public hearing was held on June 5, June 12 and June 19, 1997, at the City Council's regularly scheduled meetings, complying with State law;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Park City, Utah that:

SECTION 1. BUDGET AND PLAN ADOPTED. The budget as outlined in the City Manager's Recommended budget presented on May 1, 1997 and with changes as summarized in the Attachments to this resolution is hereby adopted as the budget for FY 1997-98 and the plan for FY 1998-99 for Park City Municipal Corporation and its related agencies.

SECTION 2. CERTIFIED TAX RATE. The Finance Manager is authorized, after Summit and Wasatch Counties have provided the certified property tax data, to compute the Certified Property Tax rate for FY 1997-98 at a "no tax increase rate" (estimated at .002267) and file such rate with the State of Utah. As is City practice, the tax rate for both Counties will be the same.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect July 1, 1997 for the FY 1997-98 budget and 1998-99 plan.

PASSED AND ADOPTED this 19th day of June, 1997

PARK CITY MUNICIPAL CORPORATION

Mayor Bradley A. Olch

BUDGET - EXPENDITURE SUMMARY ALL FUNDS

/-----ACTUAL-----\ /-----1997 BUDGET-----\				/-----COUNCIL APPROVED-----\			
1994	1995	1996	ORIGINAL	ADJUSTED	1998	1999	BUDGET PLAN
14,479,257	16,439,051	15,141,500	13,425,512	16,357,086	15,642,611	15,703,550	
				15,425	16,51 %	16,97 %	
7,911,516	11,934,746	14,322,355	2,167,766	13,565,792	2,992,967	10,763,390	%
5,800,524	6,334,504	6,940,488	5,825,837	7,654,457	38,07 %	396,5 %	
1,302,093	1,405,987	1,592,419	1,619,330	1,640,300	5,720,944	5,247,279	
1,122,199	1,148,441	1,413,539	1,402,682	1,527,949	-1,80 %	-9,93 %	
5,031,364	4,602,600	5,237,001	3,791,350	5,788,134	1,767,915	1,787,600	
623,231	630,342	691,382	678,120	733,662	9,18 %	10,39 %	
1,109,071	2,485,859	2,900,405	452,998	2,979,138	1,563,550	1,402,265	
1,433,129	1,667,251	2,024,987	1,734,420	2,230,104	11,47 %	-,03 %	
146,175	170,080	149,210	175,281	185,228	4,330,813	19,504,807	
365,746	355,308	352,959	356,226	358,758	14,23 %	414,4 %	
714,716	170,667	160,447		7,434	733,291	735,784	
260,534					8,14 %	8,50 %	
10,514	10,514				656,746	656,746	
					44,98 %	44,98 %	
					1,988,404	1,746,704	
					14,64 %	,71 %	
					-100, %	-100, %	
					180,334	163,568	
					362,185	371,541	
					1,67 %	4,30 %	
					6,434	6,434	
					%	%	
					%	%	
40,310,069	47,355,350	50,926,692	31,629,522	53,043,467	35,946,194	58,089,669	
					13,65 %	83,66 %	
91,357	98,396	105,596		105,596	%	%	
91,357	98,396	105,596		105,596	%	%	
675,158	482,096	893,779		4,566,171	2,368,182	32,000	
2,246,483	7,925,246	2,411,047	2,344,719	10,965,311	6,858,146	3,969,916	
2,921,641	8,407,342	3,304,826	2,344,719	15,531,482	192,4 %	69,31 %	
					9,226,328	4,001,916	

June 14, 1997 (2:05pm)

PARK CITY MUNICIPAL CORPORATION, UTAH

BUDGET - EXPENDITURE SUMMARY ALL FUNDS

/-----ACTUAL-----\ /-----1997 BUDGET-----\				/-----COUNCIL APPROVED-----\			
1994	1995	1996	ORIGINAL	ADJUSTED	1998 BUDGET	1999 PLAN	
					293.49 %	70.68 %	
364,306	714,622	938,416	1,400,000	1,878,705	1,527,387	1,369,122	
					9.10 %	-2.21 %	
2,063,698	2,492,913	2,630,168	1,375,335	2,889,730	1,374,067	1,300,000	
					-.09 %	-5.48 %	
1,025,883	1,058,691	1,091,092	1,136,551	1,075,545	1,075,545	1,074,258	
					-5.37 %	-5.48 %	
3,453,887	4,266,226	4,659,676	3,911,886	5,843,980	3,976,999	3,743,380	
					1.66 %	-4.31 %	
				TOTAL PARK CITY REDEVELOPMENT AGENCY			
46,776,954	60,127,314	58,996,790	37,886,127	74,524,525	49,149,521	65,834,965	
				TOTAL	29.73 %	73.77 %	

NOTE: Percentages "%" Reflects the change from 1997 ORIGINAL BUDGET to the respective column

BUDGET - REVENUE SUMMARY ALL FUNDS COMBINED

/-----ACTUAL-----\ /----- 1997 BUDGET -----\				/-----COUNCIL APPROVED-----\			
1994	1995	1996	ORIGINAL	ADJUSTED	1998	1999	BUDGET PLAN
5,614,752	5,986,919	6,238,946	6,799,279	6,799,279	7,173,709	7,173,709	5.51 %
4,802,574	5,876,268	6,334,699	4,853,000	5,823,000	5,823,000	5,703,000	19.99 %
821,783	915,216	953,758	919,000	919,000	919,000	919,000	%
424,645	449,688	494,026	352,950	352,950	352,950	352,950	%
3,541,454	3,730,967	5,051,312	2,696,500	3,104,276	3,146,000	3,309,050	16.67 %
53,334	78,723	31,635	10,000	185,695	10,000	10,000	%
1,409,826	534,144	597,604	809,996	931,460	908,166	9,976,486	12.12 %
2,141,259	2,064,379	2,324,875	2,569,650	2,570,650	2,569,650	2,569,650	%
1,604,518	1,616,131	1,814,933	1,869,934	1,839,934	2,048,189	2,139,334	9.53 %
1,790	1,118	-235			%	%	%
82,161	142,133	158,118	91,500	106,925	617,937	622,754	575.3 %
1,051,575	2,436,363	2,533,779	737,690	1,108,991	731,690	731,690	-.81 %
6,884,819	8,811,330	4,983,067	4,894,941	11,368,379	8,571,689	5,706,671	75.11 %
		3,000	3,000	3,000	3,000	3,000	%
15,051	5,635,206	665,590	260,000	8,552,804	97,000	13,652,100	-62.6 %
18,327,412	21,848,729	26,811,683	11,018,687	30,858,182	16,177,541	12,965,571	46.82 %

June 14, 1997 (2:05pm)

PARK CITY MUNICIPAL CORPORATION, UTAH

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BUDGET - REVENUE SUMMARY ALL FUNDS COMBINED

/-----ACTUAL-----\ /----- 1997 BUDGET -----\ 1994 1995 1996 ORIGINAL ADJUSTED				/-----COUNCIL APPROVED-----\ 1998 1999 BUDGET PLAN			
46,776,953	60,127,314	58,996,790	37,886,127	74,524,525		49,149,521	65,834,965
				TOTAL		29.73 %	73.77 %

NOTE: Percentages "%" Reflects the change from 1997 ORIGINAL BUDGET to the respective column

Park City Municipal Corporation - FY 1998 and FY 1999 Options

Option Description	1998				1999				Council Priority		
	Requested	Recommended	Difference	Rev. Offset FTE Impact	Requested	Recommended	Difference	Rev. Offset FTE Impact			
Employee Recognition	\$691,861	\$690,203	\$11,598	(\$13,382)	0.00	\$661,774	\$656,705	\$5,069	(\$65,691)	0.00	Valuing Employees
Finance Enhancements	\$50,793	\$24,194	\$26,599	\$0	0.75	\$52,832	\$44,065	\$8,767	\$0	0.50	Financial Policy
General Plan Implementation/Construction Mitigation/MC	\$397,315	\$189,441	\$207,874	\$0	3.50	\$381,034	\$247,429	\$133,605	(\$36,000)	1.00	General Plan/Land Management Code
General Plan Phase II (Coordinated with Transportation Planning and Implementation)	\$100,000	\$50,000	\$50,000	\$0	0.00	\$100,000	\$50,000	\$50,000	\$0	0.00	Transportation Planning
GIS	\$192,705	\$25,000	\$167,705	\$0	0.00	\$90,219	\$80,744	\$29,475	\$0	1.00	General Plan/Land Mgt. Code
Internal/Web Page	\$51,032	\$51,536	(\$504)	\$0	1.00	\$50,872	\$51,176	(\$504)	\$0	0.00	
Leisure Services Enhancements	\$375,431	\$234,792	\$140,639	\$0	6.68	\$306,681	\$223,042	\$83,639	\$0	0.00	Recreation Direction
Parks and Trails	\$136,269	\$47,684	\$88,585	\$0	1.23	\$132,094	\$46,884	\$85,410	\$0	0.00	Open Space/Land Banking
Public Safety Enhancements	\$341,210	\$231,841	\$109,369	(\$70,500)	3.50	\$403,268	\$317,314	\$85,954	(\$17,000)	2.00	Public Safety Enhancements
Public Works Enhancements	\$175,322	\$148,930	\$26,392	\$0	4.50	\$282,646	\$228,330	\$54,316	\$0	2.00	Olympic Planning
Records Management	\$39,393	\$98,417	(\$59,024)	\$0	1.00	\$39,393	\$62,269	(\$22,896)	\$0	1.00	
Snyderville Basin Recreation Program	\$85,501	\$52,876	\$32,625	(\$55,000)	1.00	\$207,922	\$156,498	\$51,424	(\$150,000)	1.00	Improved County Relationships
Special Events	\$113,290	\$71,162	\$92,108	\$0	0.00	\$81,790	\$14,662	\$67,108	\$0	0.00	Olympic Planning
Transportation Planning Implementation	\$337,865	\$338,390	(\$525)	(\$55,000)	2.00	\$265,865	\$266,390	(\$525)	(\$55,000)	0.00	Transportation Planning
Miscellaneous	\$120,584	\$100,584	\$20,000	(\$25,000)	1.00	\$130,908	\$130,808	\$0	\$0	0.00	Various
Total	\$3,208,571	\$2,284,130	\$913,441	(\$338,892)	28.16	\$3,367,100	\$2,756,256	\$610,844	(\$323,691)	6.50	

Ordinance 97-__

AN ORDINANCE ADOPTING THE EMPLOYEE PAY PLAN FOR FY 1998 AND FY 1999 AND ESTABLISHING THE SALARIES OF ELECTIVE AND STATUTORY OFFICERS

WHEREAS, the City Council has the power to establish compensation schedules pursuant to U.C.A. Section 10-3-818; and

WHEREAS, the City Council held a public hearing on this matter on June 12, 1997; and

WHEREAS, the City Council recognizes the importance of maintaining a high quality work force and has repeatedly acknowledged the contributions of its employees; and

WHEREAS, the salary increases reflected herein are generally consistent with a survey of comparable municipalities;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK CITY, UTAH THAT:

SECTION I. ADOPTION. The Pay Plans for FY 1998 and FY 1999 as attached as "Exhibit A" are hereby adopted.

SECTION II. ADOPTION. The following salary levels are hereby adopted:

	<u>FY1998</u>
Mayor	\$16,680
City Council	\$9,825
City Manager	\$87,000
City Attorney	\$70,000

SECTION III. EFFECTIVE DATE. This ordinance shall become effective upon publication.

PASSED AND ADOPTED this ____ day of _____, 1997.

Park City Municipal Corporation

Bradley A. Olch, Mayor

Attestation by:

Jan Scott, City Recorder

Approved as to Form:

Mark D. Harrington, Asst. City Attorney

EXHIBIT "A"

Exempt

1997-98

<u>Grade</u>	<u>Title</u>	<u>Salary Range</u>
1	Information Systems Coordinator I Librarian	\$25,000 - \$30,600
2	Administrative Assistant Associate Planner City Recorder/Administrative Assistant Facilities Manager Information Systems Coordinator II Landscape Architect	\$27,750 - \$33,966
3	Assistant Water Superintendent Assistant to the City Engineer Attorney I Public Works Inspector	\$30,000 - \$37,740
4	Accountant Attorney II Building Inspector Supervisor Detective Sergeant Fleet Maintenance Manager Golf & Parks Superintendent Human Resources Manager Library Director Plan Check Coordinator Planner Project Administrator Senior Landscape Architect	\$34,000 - \$42,840
5	Attorney III Accounting Manager Recreation Services Manager Systems Engineer Senior Planner	\$38,500 - \$47,124
6	Chief Building Official Technical Services Manager Transportation Director Deputy Chief of Police Planning & Zoning Director	\$43,000 - \$52,632
7	City Engineer	\$46,000 - \$56,100

7	Finance Manager Deputy City Attorney Public Affairs Director Water & Streets Superintendent	
8	Administrative Services Director Chief of Police Community Development Director Leisure Services Director Public Works Director Director of Olympic Planning, Facilities & Special Events	\$50,000 - \$62,220

Non-Exempt

1997-98

<u>Grade</u>	<u>Title</u>	<u>Salary Range</u>
1	Custodian Clerk General Office Grounds Maintenance Worker I Library Clerk Recreation Program Assistant	\$6.45 - \$8.06
2	Building Maintenance I Grounds Maintenance II Library Assistant Streets Maintenance I	\$7.25 - \$8.95
3	Accounting Clerk I Circuit Court Clerk Front Desk Clerk Senior Library Assistant Tennis Secretary	\$8.00 - \$9.94
4	Accounting Clerk II Audio Visual Specialist Building Maintenance II Bus Driver I Grounds Maintenance III Secretary I	\$8.85 - \$11.03
5	Circulation Services Supervisor Dispatcher Landscape Gardener Secretary II	\$9.50 - \$11.96

	Bus Driver II Streets Maintenance II Transit Day Shift Lead Worker	
6	Building Maintenance Supervisor Customer Service Coordinator Community Services Officer Dispatch Supervisor Irrigation Specialist Mechanic Police Officer I Police Records Coordinator Streets Maintenance III Transit Night Shift Lead Worker Water Worker II	\$10.50 - \$13.27
7	Accounting Clerk III Administrative Secretary Golf Course Supervisor Human Resources Assistant Planning Technician Police Officer II Senior Mechanic Water Worker III	\$11.50 - \$14.57
8	Analyst Building Inspector Circuit Court Supervisor Detective Mechanic Supervisor Paralegal Parking Supervisor Parks Supervisor Police Officer III Recreation Coordinator Streets Supervisor Transit Supervisor	\$12.00 - \$16.65
9	Reserve Police Officer Coordinator Senior Building Inspector	\$13.00 - \$18.21
10	Police Sergeant	\$16.00 - \$19.77

Exempt**1998-99**

<u>Grade</u>	<u>Title</u>	<u>Salary Range</u>
1	Information Systems Coordinator I Librarian	\$25,000 - \$31,212
2	Administrative Assistant Associate Planner City Recorder/Administrative Assistant Facilities Manager Information Systems Coordinator II Landscape Architect	\$27,750 - \$34,645
3	Assistant Water Superintendent Assistant to the City Engineer Attorney I Public Works Inspector	\$30,000 - \$38,495
4	Accountant Attorney II Building Inspector Supervisor Detective Sergeant Fleet Maintenance Manager Golf & Parks Superintendent Human Resources Manager Library Director Plan Check Coordinator Planner Project Administrator Senior Landscape Architect	\$34,000 - \$43,697
5	Attorney III Accounting Manager Recreation Services Manager Systems Engineer Senior Planner	\$38,500 - \$48,066
6	Chief Building Official Technical Services Manager Transportation Director Deputy Chief of Police Planning & Zoning Director	\$43,000 - \$53,685
7	City Engineer	\$46,000 - \$57,222

Finance Manager
 Deputy City Attorney
 Public Affairs Director
 Water & Streets Superintendent

8	Administrative Services Director Chief of Police Community Development Director Leisure Services Director Public Works Director Director of Olympic Planning, Facilities & Special Events	\$50,000 - \$63,464
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Non-Exempt 1998-99

<u>Grade</u>	<u>Title</u>	<u>Salary Range</u>
1	Custodian Clerk General Office Grounds Maintenance Worker I Library Clerk Recreation Program Assistant	\$6.45 - \$8.22
2	Building Maintenance I Grounds Maintenance II Library Assistant Streets Maintenance I	\$7.25 - \$9.13
3	Accounting Clerk I Circuit Court Clerk Front Desk Clerk Senior Library Assistant	\$8.00 - \$10.13
4	Accounting Clerk II Audio Visual Specialist Building Maintenance II Bus Driver I Grounds Maintenance III Secretary I	\$8.85 - \$11.25
5	Circulation Services Supervisor Dispatcher Landscape Gardener Secretary II Bus Driver II	\$9.50 - \$12.20

	Streets Maintenance II Transit Day Shift Lead Worker	
6	Building Maintenance Supervisor Customer Service Coordinator Community Services Officer Dispatch Supervisor Irrigation Specialist Mechanic Police Officer I Police Records Coordinator Streets Maintenance III Transit Night Shift Lead Worker Water Worker II	\$10.50 - \$13.53
7	Accounting Clerk III Administrative Secretary Golf Course Supervisor Planning Technician Police Officer II Senior Mechanic Water Worker III	\$11.50 - \$14.86
8	Analyst Building Inspector Circuit Court Supervisor Detective Mechanic Supervisor Paralegal Parking Supervisor Parks Supervisor Police Officer III Recreation Coordinator Streets Supervisor Transit Supervisor	\$12.00 - \$16.98
9	Reserve Police Officer Coordinator Senior Building Inspector	\$13.00 - \$18.57
10	Police Sergeant	\$16.00 - \$20.16

Resolution No.1-97RDA

A RESOLUTION ADOPTING THE PARK CITY REDEVELOPMENT AGENCY
BUDGET FOR FISCAL YEAR 1997-98

WHEREAS, Utah State law requires that city budgets be adopted by resolution; and

WHEREAS, public hearings were held on June 5, June 12, and June 19, 1997 on the municipal budget and its related agencies at the City Council's regularly scheduled meetings; and

WHEREAS, it is the Agency's and the City's objective to preserve and enhance the historic resources which contribute to the character, charm and history of the town; and

WHEREAS, the Historic District Grant Program is an effective tool for revitalizing neighborhoods, fostering local pride and maintaining community character while enhancing livability; and

WHEREAS, the Utah Neighborhood Development Act of the Utah Code Ann. Section 17A-2-1263 allows tax increment funds to be transferred from one project area to another for installation, construction, and rehabilitation of any building, facility, structure or other housing improvements including infrastructure improvements; and

WHEREAS, approval of the transfer of funds promotes the health, safety and welfare of the residents of Park City, Utah;

NOW, THEREFORE, BE IT RESOLVED by the Redevelopment Agency of Park City, Utah that:

SECTION 1. TRANSFER OF TAX INCREMENT FUNDS. Tax increment funds may be transferred between the Lower Park Avenue Project Area to the Main Street Project area for the purposes allowed in Utah Code Ann. Section 17A-2-1263 in an effort to improve and preserve the community's supply of affordable housing.

SECTION 2. BUDGET ADOPTED. The following budget is hereby adopted as the 1997-98 Redevelopment Agency Budget for Park City, Utah.

	<u>Main Street</u>	<u>Park Avenue</u>
Main Street Debt Service	\$ 554,260	
Main Street CIP	1,374,067	
Lower Park Avenue CIP		\$1,527,387
Subtotal	<u>\$1,928,327</u>	<u>\$1,527,387</u>
LESS:		
Interfund Transactions	(554,260)	(177,387)
Beginning balance	(74,067)	
NET RDA TAX INCREMENT	<u>\$1,300,000</u>	<u>\$1,350,000</u>

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect on July 1, 1997.

PASSED AND ADOPTED this 19th day of June, 1997.

PARK CITY REDEVELOPMENT AGENCY

Chairman Bradley A. Olch

Attest:

Janet M. Scott, ~~Deputy~~ Secretary

Approved as to form:

Mark D. Harrington, Asst. City Attorney

RESOLUTION ADOPTING THE PARK CITY MUNICIPAL BUILDING AUTHORITY
BUDGET FOR FISCAL YEAR 1997-98

WHEREAS, Utah State law requires that city budgets be adopted by resolution; and

WHEREAS, public hearings were held on June 5, June 12, and June 19, 1997 on the municipal budget and its related agencies at the City Council's regularly scheduled meetings;

NOW, THEREFORE, BE IT RESOLVED by the Municipal Building Authority of Park City, Utah that:

SECTION 1. BUDGET ADOPTED. The following budget is hereby adopted as the FY 1997-98 Municipal Building Authority Budget for Park City, Utah:

Debt Service Fund	\$6,858,146
Capital Improvement Program	2,368,182
Subtotal	<u>\$9,226,328</u>
Less Ending Balance	(2,089,984)
TOTAL	<u>\$7,136,344</u>

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect on July 1, 1997.

PASSED AND ADOPTED this 19th day of June, 1997.

PARK CITY MUNICIPAL BUILDING AUTHORITY

Chairman Bradley A. Olch

Attest:

Janet M. Scott, ~~Deputy~~ Secretary

Approved as to form:

Mark D. Harrington, Asst. City Attorney

