PARK CITY COUNCIL MEETING MINUTES
445 MARSAC AVENUE
PARK CITY, SUMMIT COUNTY, UTAH 84060

August 4, 2016

The Council of Park City, Summit County, Utah, met in open meeting on August 4, 2016, at 12:00 p.m. in the City Council Chambers.

Council Member Beerman moved to close the meeting to discuss property and personnel at 12:00 p.m. Council Member Henney seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

CLOSED SESSION

Council Member Beerman moved to adjourn from Closed Meeting. Council Member Gerber seconded the motion. Voting Aye: Council Members Beerman, Gerber, Henney, Matsumoto and Worel.

WORK SESSION

Council Questions and Comments:

Council Member Henney stated he would recuse himself from Item One on the regular agenda because of his personal relationship with a Summit Community Power Works employee and from Item Three because of a financial relationship he had with the Christian Center. He indicated that he attended the Joint City Council and County Council meeting where a lot of ground was covered and a position of clear support for the County tax initiative was reached. He attended a light bulb switch out for two facilities, noting that 1,000 bulbs in Park City and 300 in Kamas were replaced with LED bulbs. Council Member Henney thanked all who were part of that event, and asserted that walking into some of those apartments was a good experience, noting there was a definite need from the demographic in our community. He attended the Joint Transportation Advisory Board (JTAB) and indicated they received a grant to help cover the purchase of six electric buses. He attended the Western Summit County Water Regionalization meeting, where an alternate proposal for a reservoir was discussed. He also went to Phyllis Robinson's farewell party.

Council Member Worel stated she attended the Summit County Board of Health meeting, where they discussed stepping up efforts on recycling, including the need to increase recycling education for Park City visitors. She also attended the JTAB meeting and was excited that five out of the 12 new buses were here and would be on the streets by October.

Council Member Matsumoto thanked the transportation staff of the City and County for working so well together to reach common goals. She attended the Historic Preservation Board meeting, where she went on a site visit for a designation of significance. They were also in the process of making guideline changes.

Council Member Gerber attended the Best of Park City Event and noted that the City bus drivers and police officers were recognized. She attended a burgermeister lunch, the Joint City Council meeting and the Planning Commission meeting. There was a discussion on increasing density and she asked that the Council talk about this subject at some point. She also indicated she helped replace light bulbs with the Summit Community Power Works (SCPW) and Mountainlands and enjoyed meeting the residents.

Council Member Beerman stated he met with the Central Wasatch Commission and they were making progress on the legislation. He also noted that an interlocal agreement was being worked on. He went to Washington, DC, for an EPA meeting with the Local Government Advisory Council, and indicated that group was optimistic with regard to the Clean Air Act, which was waiting to be heard by the Supreme Court. He also helped with installing LED light bulbs in housing projects. Council Member Beerman commented that last week the Mayor swore in new police officers and the next day Officer Comer helped him with an incident at the hotel. He also indicated that next week a group from China would be in town to learn about the Salt Lake Olympics as they plan for their Olympics. He also attended the Citizens Open Space Advisory Committee (COSAC) meeting and the hope was to put a preservation easement on the library field.

Mayor Thomas stated he would recuse himself from Item Four on the regular agenda because he owns a trailer that remains on his property and from Item Six because he worked on the North Silver Lake development. He attended the Fire Board meeting, and indicated the Fire Chief decided to stay on. The fire policies were also being rewritten to coincide with the policies in Summit County. He indicated that Phyllis Robinson's farewell party was amazing.

National Register of Historic Places Designation of Park City Library:
The Council members went to the Library for the unveiling of a plaque which dedicated the building as an official place on the National Register of Historic Places. After some comments by Mayor Thomas, Adriane Juarez, Library Department Manager, and some library board members, the Council returned to the Council Chambers to continue the work meeting.

Water Conservation Update:
Jason Christensen and Brenda Wilde, Water Department, Troy Daley, Streets Manager, and Clint Daley, Parks and Golf Manager, presented this item. Christensen reviewed the programs put in place to help reduce water consumption. One tool was a program, Water Smart, where users could track where and when they use the most water. Two years into this program, he felt it had been very successful.

Wilde explained the Rain Harvest Program, in which the Water Department sold rain barrels that residents could use to capture rain water for yard use. Christensen also discussed the additional conservation tiers of water rates which had been recently added. He highlighted that the tiers promoted less usage in order for residents to maintain a smaller water bill.

Clint Daley explained that the golf course hired a consultant to evaluate the water usage. Several programs were suggested, including more efficient sprinkler heads and soil moisture sensors. Another long-term goal was to upgrade the pump to reduce energy costs.

Troy Daley, Parks and Cemetery, reported his department was also changing sprinkler heads and had other projects in the works. A park inventory assessment was performed and a Smart Controller was upgraded.

Council Member Beerman asked how many people had signed onto the Water Smart program. Christensen stated that 40% of the population had signed up. Christensen stated his department was heartened by the positive response to these programs, and noted that the conservation efforts by the community would continue in years to come as people adjusted to the consequences of the additional tiers for water rates.

Discuss New Housing Goals and Proposed Amendments to Housing Resolution 13-15:
Rhoda Stauffer and Anne Laurent, Community Development, presented this item. They stated that the EPS study identified that 80 units of affordable housing would need to be constructed each year for the next ten years in order to meet the affordable housing goal of having 20% affordable housing. Stauffer clarified that the affordable housing units would include both rentals and home ownership units.

Stauffer proposed amendments to the affordable housing resolution to modify the in-lieu fee calculation, revise income targets, update employee generation table numbers, and waive building and impact fees for affordable housing development outside of the obligated affordable housing by private development. Laurent praised the Blue Ribbon Housing Commission for the tremendous amount of work they had done, and she hoped to move forward with their recommendations.

Council Member Gerber stated this was very important. She thought the City should aim for 800 affordable units in the City and hoped the 20% should be the minimum goal of the City. Laurent stated the 20% was a target but not a goal and was comfortable increasing that number.

Council Member Beerman stated he would like to see 800 affordable units in 10 years and 220 affordable units by 2020. Council Members Matsumoto and Henney supported this proposal as well. Council Member Henney asked if existing free market units could be converted to affordable housing by helping residents with down payments or financing in exchange for a deed restriction. Stauffer stated she was in the process of looking at financing options, but noted the HOA fees were very high in the private market. Laurent stated she was going to talk with financial institutions about this topic.

Council Member Worel indicated she was excited to set a goal of 800 units in 10 years, and requested to look at the analysis for the financial models. The Council members were comfortable supporting the proposed amendments to the affordable housing resolution. Council Member Gerber recommended that the affordable housing units be available to those earning 30%-100% Area Median Income (AMI).

Council Member Beerman asked if the Council favored waiving affordable housing fees and basing the specifics on the future analysis or were they more comfortable waiting for the analysis to be completed before weighing in on the concept. The Council members favored waiving the fees.

In another matter, Foster recognized Phyllis Robinson, Community Outreach Manager, who was leaving the City. Mayor Thomas thanked her for her work and announced her next endeavor which was a becoming a professional chocolatier.

Discuss Proposed Open Space Bond Resolution:
Tom Daley, Deputy City Attorney, explained that if the Council approved the Open Space Bond Resolution at next week's meeting, the bond would go on the election ballot for voter approval. He showed a map of the area which outlined the property in question, Bonanza Flats, and stated this property had been owned by Park City Mines for many years. It was recently foreclosed on and was now owned by Wells Fargo Bank, but they created an LLC, Redus, that held the title. Daley indicated that an entity named Discovery Land was in negotiations to buy the property. He felt a $25 million Open Space Bond would be a favorable offer for this land. The obligation of the bond would be for 10 years.

Daley explained what the cost would be for businesses and residents if the bond was passed. He stated the City could not make an offer on the property without having the bond approved to back up the offer. He also clarified his staff report with regard to the note that he originally wrote the property could be preserved without acquiring it, but now after some study he felt the City would have to acquire the land in order to designate it as open space.

Council Member Henney asked if there were any entitlements. Daley verified that there were not, but indicated that since the property was located in Wasatch County, it must comply with the requirements of that county.

Mayor Thomas opened the meeting for public input.

Dana Williams, former Park City Mayor, submitted a map for the public record and stated the green area represented conservation easements. He stated he supported this endeavor 100% and that it would complete the buffer around the City.

Mayor Thomas closed the public input portion of the meeting.

Council Member Henney stated he was familiar with Discovery Land because they owned property in the Bahamas, which was an extremely exclusive resort. Council Member Matsumoto stated she was in favor of putting this forward for the voters. She felt there was an opportunity to purchase this property and hoped the community saw the need of acquiring this open space. Council Member Beerman stated the Citizens Open Space Advisory Committee (COSAC) met to discuss this acquisition and they were very supportive. Council Member Worel thought this was an exciting opportunity the City had to position itself to acquire the property. Mayor Thomas stated the property was extraordinary and he fully supported this initiative.

Rossi Hill Parking Analysis Discussion:

Matt Cassel, City Engineer, presented this item. He explained the process his department had gone through with this problem and stated this process was at the appeal stage but the residents wanted to discuss this at the Council level before appealing. The alternatives were to: 1. Increase enforcement but leave the road as is. 2. Narrow the road from Echo Spur and Ontario Avenue and eliminate parking, 3. Widen Rossi Hill to better accommodate on-street parking during the reconstruction of Rossi Hill Drive. 4. Construct small, off-street parking near the corner of Rossi Hill Drive and Ontario Avenue or farther south of the intersection. He recommended Option Three.

Council Member Worel asked if parking on Rossi Hill was from residents or visitors. Cassel stated with the surrounding construction, he was not able to get an accurate feel for the true parking needs.

Council Member Beerman asked if there were a few parking areas where two or three parking spaces could be constructed. Cassel stated there were no opportunities to create additional parking. Council Member Beerman asked if there was sufficient parking for when Echo Spur was built out. Cassel indicated he didn't think parking would be a problem.

Mayor Thomas opened the meeting for public input.

Ernie Campo, President of Silver Point HOA, stated he sent out some emails to describe the process he has gone through. He complimented staff for the professionalism and hard work they had given on this issue. The position of the 11 Silver Point homeowners and some homeowners from Echo Spur, was that they viewed the intersection to be the biggest problem. The fire hydrant at the top of the street had cars parked next to it. He favored widening the road to 26 feet in order that it align with the width of the road further down the street. The majority of parked cars were construction workers, and license plates were from all over the U.S. He stated there were several lots at the top of Ontario, where people could park. He felt solutions should first be found on Ontario before looking at Rossi Hill.

Liza Simpson referred to the packet and asked if a future work session would discuss this topic. It was indicated that after the decision of the City Engineer, an appeal could still be made and would be discussed in another work session. Simpson also asked how long residents would have to gather the needed 25% of signatures showing residents' support. Cassel stated there was no time limit for getting the signatures. Simpson stated that as a former Council Member, she remembered redoing two streets. She indicated not everyone would be satisfied, and hoped the Council would consider this request.

Mayor Thomas closed the public input portion of the meeting.

Council Member Beerman asked Cassel if parking would be allowed year round if the road was widened to 27 feet. Cassel stated year round parking would be allowed if the road was that wide, whereas now parking was only allowed seven months of the year. Campo stated he favored seasonal parking. Simpson stated this issue began when the residents were concerned with winter parking, which was resolved. Now the concern was with the intersection.

Council Member Matsumoto asked why construction mitigation plans had not been required since construction parking was the biggest problem, and suggested making it a requirement to shuttle in construction workers. Council Member Beerman suggested a modification to Option Three, which was to widen the street to 26 feet but keep the seasonal parking in place.

Council Member Worel liked Council Member Beerman's proposal and Council Member Matsumoto's proposal of shuttling in workers. Council Member Henney liked the seasonal parking restrictions. He hoped to keep the road to the minimum size that was required for parking but no more. Council Member Gerber agreed.

Foster confirmed that if other neighbors didn't like this proposal, they could still appeal. It was agreed the road would be 26 feet with one way parking.

REGULAR MEETING

I. ROLL CALL

I. Attendee Name	Title	Status
Jack Thomas	Mayor	Present
Andy Beerman	Council Member	Present
Becca Gerber	Council Member	Present
Tim Henney	Council Member	Present
Cindy Matsumoto	Council Member	Present
Nann Worel	Council Member	Present
Diane Foster	City Manager	Present
Mark Harrington	City Attorney	Present
Matt Dias	Assistant City Manager	Present
Michelle Kellogg	City Recorder	Present

II. APPOINTMENTS AND RESIGNATIONS

Public Art Advisory Board Appointments-Beth Armstrong, Alex Butwinski, Jenny Dorsey and Jocelyn Scudder:

Mayor Thomas announced the appointments of the Public Art Advisory Board. Jenny Diersen, Special Events, stated these appointments would be for a three year term.

Council Member Worel moved to approve the Public Art Advisory Board Appointments-Beth Armstrong, Alex Butwinski, Jenny Dorsey and Jocelyn Scudder for a three year term according to the bylaws. Council Member Gerber seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

III. COMMUNICATIONS AND DISCLOSURES FROM COUNCIL AND STAFF

IV. PUBLIC INPUT *(ANY MATTER OF CITY BUSINESS NOT SCHEDULED ON THE AGENDA)*

Mayor Thomas opened the meeting for those wishing to comment on items not being addressed on the agenda. No comments were heard. Mayor Thomas closed the public input portion of the meeting.

V. CONSIDERATION OF MINUTES

Consideration of a Request to Approve the City Council Meeting Minutes from July 21, 2016:

Council Member Beerman asked that the minutes be corrected on Page 69 of the packet to correct the name of Rob Davies.

Council Member Beerman moved to approve the City Council Meeting minutes from July 21, 2016. Council Member Gerber seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

VI. OLD BUSINESS

1. Request to Authorize the City Manager to Enter into a Two-Year Service Provider Agreement with Morrison & Morrison, LC, for Public Defender Services in the Amount of $125.00 Per Hour, in a Form Approved by the City Attorney:
Matt Dias indicated there was a question last week about other language services being a requirement for the Public Defender. In making inquiries, he had not heard any complaints, and he verified that many languages were used by this firm to serve the public.

Council Member Worel moved to authorize the City Manager to enter into a two-year Service Provider Agreement with Morrison & Morrison, LC, for Public Defender Services in the amount of $125.00 per hour, in a form approved by the City Attorney. Council Member Matsumoto seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

VII. NEW BUSINESS

1. Request to Execute a Contract with the Park City Foundation with the Intent of Providing $45,000 to Summit Community Power Works (SCPW) to Pursue the Georgetown University Energy Prize Which Will Support City Council's Ongoing Efforts to Becoming a Net-Zero Community:
Council Member Henney recused himself because of his personal relationship with a Summit Community Power Works employee. Jonathan Weidenhamer, Economic Development Manager, and Mary Christa Smith with SCPW presented this item. Weidenhamer stated this contract was in response to a Council request to help with the Net Zero energy goals. Smith expressed her thanks to Weidenhamer for his work on this item. Council Member Gerber referred to the LED lightbulb change out project this weekend for the lower income projects and praised SCPW for its work towards achieving this goal.

Council Member Beerman moved to approve a contract with the Park City Foundation with the intent of providing $45,000 to Summit Community Power Works to pursue the Georgetown University Energy Prize which will support City Council's ongoing efforts to becoming a net-zero community in a form approved by the City Attorney. Council Member Gerber seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Matsumoto and Worel
RECUSED: Council Member Henney

2. Consideration to Approve Resolution 17-2016, a Resolution Amending the Public Art Advisory Board (PAAB) and Public Art Policies:

Jenny Diersen, Special Events, reviewed the amended policies proposed by the PAAB, including changes in administrative roles, changing board terms from two years to three years, the focus of the board related to the forms of art selected, the maintenance of public art from graffiti or natural causes, etc. Diersen noted that the library recently updated their art policy and requested assistance with regard to art in the exhibit areas of the library. One PAAB board member would be assigned to work on the Library Exhibition Committee to help in that regard. Council Member Worel stated this was a labor of love and thanked the board for their work.

Mayor Thomas opened the public hearing. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Henney asked what role the Arts Council would give up, if any, with this new policy and what the Arts Council would do differently. Diersen stated the Arts Council and PAAB both requested the change of roles so that the Arts Council could focus on the Arts and Culture Initiative, including finding the ties that will strengthen the city, county and community.

Council Member Henney moved to approve Resolution 17-2016, a Resolution amending the Public Art Advisory Board and Public Art Policies. Council Member Worel seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

3. Request to Consider a Fee Waiver in the Amount of $63,851.64 for the Christian Center of Park City:

Council Member Henney recused himself because of a financial relationship he had with the Christian Center. Michelle Downard, Deputy Building Official, presented this item. She noted any requests for fee waivers over $5,000 needed to go before the Council. She stated this project may be permitted in phases rather than all at once, therefore, the fees could change slightly. Foster stated staff believed this was a fabulous organization, and noted the recommendation from staff to waive $10,000 did not reflect the City's opinion of the organization. She stated this was the second in a long line of waiver requests and the fees were used to cover staff services.

Tom Wells, speaking on behalf of the Christian Center, requested the full fee waiver. He stated the Christian Center was a big part of the community and the completion of this project would be a great benefit to the community. Rob Harter reviewed the mission of this organization, which was to serve those who were at the point of need. He stated that the $64,000 fee waiver that was requested could be used to serve 1,700 people. Wells also stated with construction costs increasing, he was concerned about a budget increase for this project. He stated this fee could pay for solar panels, pay for better accessibility, and/or buy appliances for two kitchens.

Mayor Thomas opened the public hearing. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Worel indicated she supported the Christian Center and stated this organization supported the Council's goals and priorities. She supported 100% of the fee reduction request. Council Member Matsumoto felt the Christian Center was a great member of the community and supported citizens that needed the most help. She supported giving 100% of the fee waiver as well. She was sensitive of fact that other projects would be requesting waivers as well and felt the Council should have a work meeting to discuss how revenue would be met if not through impact fees. Council Member Gerber stated the Christian Center helped the community and thanked them for all they do. She favored waiving the entire fee as well.

Council Member Beerman agreed with the other Council members with regard to the great impact the Christian Center had on the community. He was concerned about addressing the fee waiver requests in general. He favored approving a $10,000 waiver tonight and then meeting in work meeting to determine what items in the budget would be cut if further waivers were approved. Mayor Thomas agreed with Council Member Worel. He supported the full waiver but agreed the Council should discuss future waivers and revenue streams.

Council Member Worel moved to approve a fee waiver in the amount of $63,851.64 for the Christian Center of Park City. Council Member Gerber seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Matsumoto and Worel
RECUSED: Council Member Henney

4. Consideration to Approve Ordinance 2016-40, an Ordinance Staying Enforcement of Certain Violations of Land Management Code Title 15 Chapter 3

Section 4 Subsection a (3), Parking Restrictions in a Form Approved by the City Attorney:
Mayor Thomas recused himself because he owned a trailer that remains on his property. Council Member Beerman acted as the Mayor Pro Tem. Michelle Downard, Deputy Building Official, Anne Laurent, Community Development Manager, and Bruce Erickson, Planning Director, presented this item. Downard stated staff was drafting a code change with regard to RVs being parked on the owners' property, and this stay on enforcement, which Council requested at the last meeting, would be in effect until the new code was approved.

Mayor Pro Tem Beerman opened the public hearing.

Marianne Cone stated she had a small RV in her driveway. She talked to several neighbors about this law, and indicated a few neighbors felt RVs were unsightly and were opposed to RVs on properties. She thanked the Council for giving this extension to RV owners.

Mayor Pro Tem Beerman closed the public hearing portion of the meeting.

Council Member Gerber moved to approve Ordinance 2016-40, an ordinance Staying Enforcement of Certain Violations of Land Management Code Title 15 Chapter 3 Section 4 Subsection a (3), Parking Restrictions, in a form approved by the City Attorney. Council Member Matsumoto seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

5. Consideration to Approve Ordinance 2016-38, an Ordinance Amending Title 11 Chapter 13- Impact Fees, of the Municipal Code of Park City, Utah:
Michelle Downard, Bruce Erickson, and Anne Laurent presented this item. Downard reviewed that the impact fee amendments were discussed at the July 14 work meeting. She indicated these fees were simplified so the public could figure out the amounts without help. A new exception for outdoor dining would also be included in the amendments, as well as a fee for appeals, which would be refunded in a percentage to be determined upon the outcome of the hearing. Downard noted Xeriscaping would also be addressed.

Mayor Thomas opened the public hearing. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Matsumoto moved to approve Ordinance 2016-38, an ordinance amending Title 11 Chapter 13- Impact Fees, of the Municipal Code of Park City, Utah. Council Member Worel seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

6. Consideration of Ordinance No. 2016-39, an Ordinance Approving the North Silver Lake Amended and Restated Condominium Plat 1st Amendment to Units 6A, 6B, 10, 11, and 13 Pursuant to Findings of Fact, Conclusions of Law, and Conditions of Approval in a Form Approved by the City Attorney:

Mayor Thomas recused himself because he worked on the North Silver Lake development. Council Member Beerman acted as the Mayor Pro Tem. Francisco Astorga and Louis Rodriguez, Planning Department, presented this item. Rodriguez noted that the staff report mistakenly recommended denial, but in fact staff recommended approval of this plat.

Mayor Pro Tem Beerman opened the public hearing. No comments were given. Mayor Pro Tem Beerman closed the public hearing portion of the meeting.

Council Member Henney moved to approve Ordinance No. 2016-39, an ordinance approving the North Silver Lake Amended and Restated Condominium Plat 1st Amendment to Units 6A, 6B, 10, 11, and 13, pursuant to findings of fact, conclusions of law, and conditions of approval in a form approved by the City Attorney. Council Member Worel seconded the motion.

RESULT: APPROVED
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

7. Consideration to Continue Ordinance 2016-41, an Ordinance Approving the Thaynes Canyon Subdivision No. 6, First Amended – Amending Lot 2, Pursuant to Findings of Fact, Conclusions of Law, and Conditions of Approval in a Form Approved by the City Attorney:

Erickson presented this item:

Mayor Thomas opened the public hearing. No comments were given. Mayor Thomas closed the public hearing portion of the meeting.

Council Member Matsumoto moved to continue Ordinance 2016-41, an ordinance approving the Thaynes Canyon Subdivision No. 6, First Amended – Amending Lot 2, until the August 25th City Council meeting. Council Member Henney seconded the motion.

RESULT: CONTINUED **Next: 8/25/2016 6:00 PM**
AYES: Council Members Beerman, Gerber, Henney, Matsumoto and Worel

VIII. ADJOURNMENT

With no further business, the meeting was adjourned.

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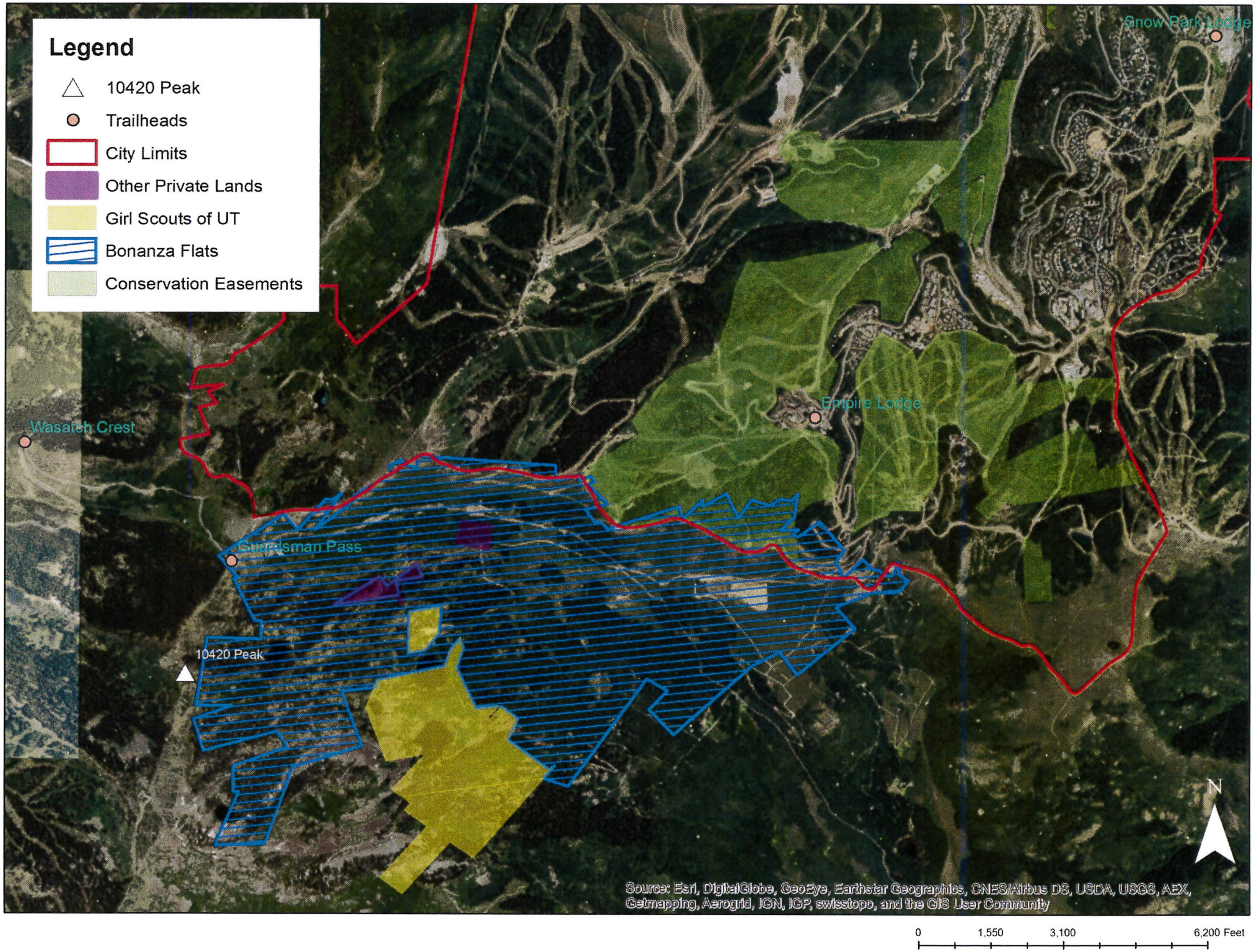
Michelle Kellogg, City Recorder


Legend
10420 Peak
Trailheads
City Limits
Other Private Lands
Girl Scouts of UT
Bonanza Flats
Conservation Easements
Snow Park Lodge
Empire Lodge
Wasatch Crest
Guardsman Pass
10420 Peak
N
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community
0
1,550
3,100
6,200 Feet

CCPC: 2015 At-A-Glance

- **1,186,269 meals** given away = **$1,807,208** worth of food
- Collected **926,773 pounds** of food
- **48,739 people*** (14,937 households) received food over the year
    - Park City Food Pantry: 36,117 individuals served in 2015
    - Heber City Food Pantry: 12,622 individuals served in 2015
- **263 Park City students** served weekly through our **Snacks in Back-packs** program
- **1,339 low-income children** in Summit & Wasatch counties given new Christmas gifts through Operation Hope
- **523 low-income Park City students** served with new school clothes, shoes and school supplies through our Back 2 School Basics program
- Hot dinner served to over **225 seasonal workers** at **Tuesday Nite Dinners**
- **534 Easter baskets given away** to low-income children in Summit and Wasatch Counties as well as the Goshute Reservation
- **10,356 volunteer hours** logged
- 55 residents of the **Goshute Reservation** served each month through our Mobile Food Pantry
- **270 people** impacted through our **Emergency Assistance** program
    - Distributed **$16,109 in monetary** assistance (rent/utility assistance, etc)
    - Distributed **$2,902 in in-kind** assistance (clothing, hygiene, etc.)
- Served over **1,200 clients** through our **Counseling Services**
    - **25%** of clients receiving **scholarship** assistance based on low-income status
- **350 people** total attended 3 separate **seminar events** that we offered

***Every time a person comes to get food, we count that as one individual representing one household. If a pantry client is getting food for more than one person (i.e. for other family members) we count how many individuals are in one's household. This number reflects the total number of client visits over the year.*

By The Numbers

Food Pantry

Park City Campus Served Per Visit:

2011	37,684 individuals	11,670 households
2012	51,030 individuals	15,767 households
2013	48,862 individuals	14,638 households
2014	45,648 individuals	14,778 households
2015	36,117 individuals	11,766 households

PARK CITY FOOD PANTRY

Heber Campus Served Per Visit:

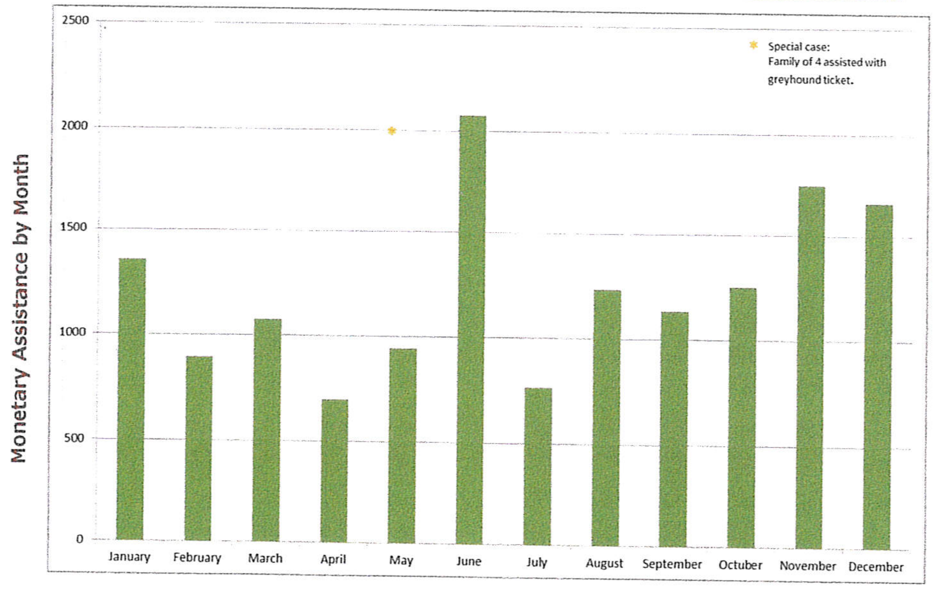
2015	12,622 individuals	3,171 households

**Totals for both Park City and Heber Campuses*

***2015**	**48,739** individuals	**14,937** households

HEBER VALLEY CENTER STAGE

2015 Emergency Assistance Program



Details of Emergency Assistance Distribution

Rent: $7,960.75
Utilities: $4,256.18
Greyhound: $1332.20
Lodging $156.49
PC-SLC BUS $31.50
Other: $1296.54

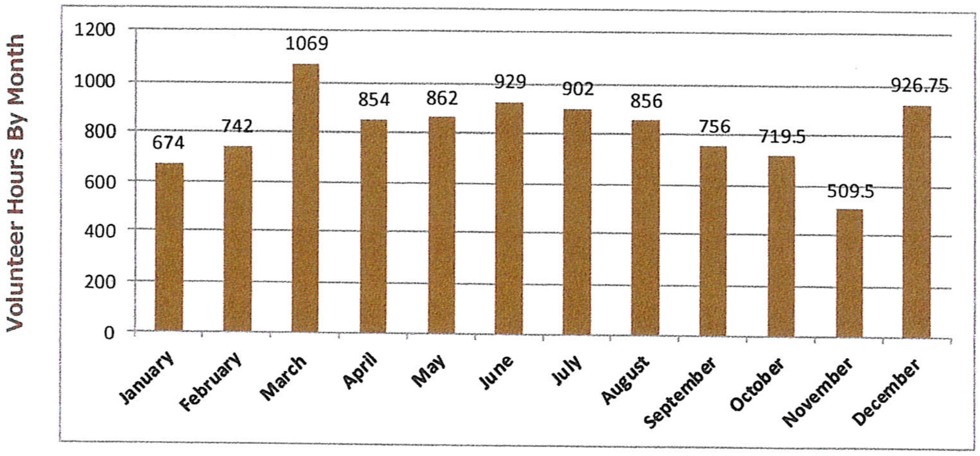
Living essentials: $383.44
Clothing essentials: $998.00
Hygiene: $72.00
Household/other: $369.25
Haircut: $59.94
Gas voucher: $1,020.00

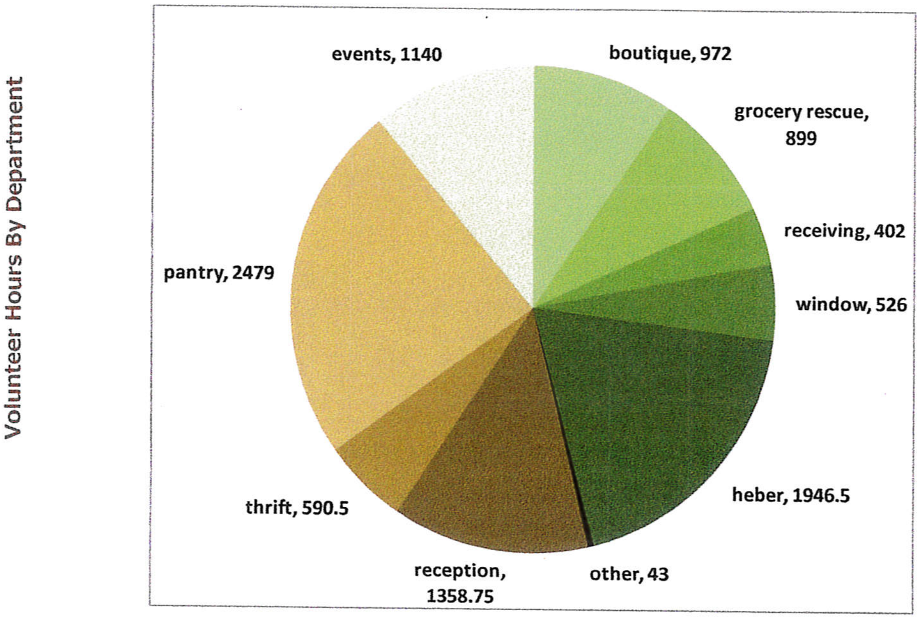
Total checks-cash:	$15,033.66
Total gas voucher:	$1,020.00
Total haircut:	$59.94
Total monetary assistance:	**$16,109.10**
Total gift in kind:	$2,902.63
Total =	**$19,061.23**

- 69 families assisted.
  - 16 were referred from Peace House
- 46 singles assisted
  - approx. 18 claimed to be homeless.
- **270 = total # of people impacted.**
- Winter months are busiest (November—January)
- **68%** Summit County, **32%** Wasatch County

Volunteer Report: 2015

Volunteers = **10,356 hours** from over **430** unique volunteers





Volunteer Groups

National Charity League	PCHS Student Council	Starbucks
Mountain Life Church (x2)	Center Point Church	AmeriCorps (read graduate succeed)
Park City Municipal Corp	Juan Diego	