

**PARK CITY WORK SESSION NOTES
SUMMIT COUNTY, UTAH
AUGUST 5, 2004**

Present: Mayor Dana Williams; Council members, Kay Calvert; Marianne Cone, Candace Erickson; Jim Hier and Joe Kernan

Tom Bakaly, City Manager; Mark Harrington, City Attorney; Jerry Gibbs, Public Works Director; Colin Hilton, Economic Development Director; Alison Butz, Special Events and Facilities Manager; and Lloyd Evans, Chief of Police

Council questions/comments – Mayor Dana Williams and Marianne Cone discussed the reintroduction of the Columbia spotted frog, which was held at the Swaner Nature Conservancy today. The Mayor relayed that he had a good conversation with a state conservationist interested in visiting Park City to explore our open space strategies. He also met with Iron Canyon residents and members of the Mountain Trails Foundation during the week about trail parking.

Quarterly goal update – In response to a question from Candace Erickson, Jerry Gibbs indicated that the current water rates are meeting the City's needs. She then asked about the timing for the Judge Tunnel project. The Public Works Director explained that the environmental assessment has not yet been signed-off by EPA. After two months of working with EPA, it appears that the document will be available within two weeks, which triggers a public comment period. Mr. Gibbs advised that the project might be delayed one year to Spring 2006.

Marianne Cone pointed out the goal under Old Town Improvements relating to business enhancements and felt that adding neighborhood enhancements would be a proactive approach for the City. These improvements can be small. Jim Hier expressed that in his opinion; the homeowners or neighborhood associations should be responsible for their properties. The Council has discussed meeting with HOAs throughout the City. Colin Hilton identified a number of neighborhood groups who have participated in a process for addressing local issues with staff. Ms. Cone cited Sampson Avenue as an example of needing street patching and not waiting until the street is reconstructed. There are small things the City can do to improve the appearance of some areas, which will look better for tourists who are interested in touring Old Town. Mayor Williams felt it incumbent on citizens to take responsibility for their properties. They should be encouraged to organize with other members of the neighborhood because it is more effective when petitioning the City. Candace Erickson pointed out that property owners in her neighborhood bought and installed park benches and repaired their entrance pillars. City services should focus on health, safety and welfare.

In response to a question from Ms. Erickson about the timing of the Farm parking project, Ms. Butz explained that once a determination is made about the scope of the area requiring ADA access, construction would begin. The Mayor requested an update

on Windpower. Ms. Butz reported that there a wind farm tour to Evanston is planned on September 8. There will be two buses; one leaving at 11:30 a.m. and one at 1:30 p.m. The tour is expected to take four hours. There are seats reserved for government officials, but the tour is open to the public at a cost of \$10. Park City's purchase of power has grown to 10% and the Leadership Class has set a goal of 15% participation by the end of the year. Leadership is planning a Windpower Week in September with a variety of events to promote the effort.

The City Manager advised that the Friends of the Farm have requested support of creating exhibit space in the shed. Trailhead parking is underway, the outbuildings have been improved, and there is not a lot more planned. Candace Erickson explained that the Friends are collecting historic tools and farm implements from that period to display in the shed. There are also photographs donated by the McPolins and Osguthorpes, which could be displayed in the farmhouse along with period furniture. Marianne Cone discussed her support of the Friends' project and expressed her preference to keep the Farm property as is, because preserving the open space is an important statement about Park City. In response to a question from Mayor Williams, Tom Bakaly explained that there is no budget for the restoration of the barn structure at this time. Marianne Cone suggested putting an old tractor in the shed on the east side of SR224. The City Manager added that a discussion on the barn could occur at work session when City owned buildings are addressed.

Jim Hier requested an update on the Air Force. Tom Bakaly advised that the Air Force received four proposals for a recreation facility in the Park City area, including the Imperial Hotel. It is anticipated that a decision will be made in September. Mr. Hier reported on the progress on conservation easements for Flagstaff, Round Valley and the Richards Parcels, which will be before Council consistent with the target date of September.

Joe Kernan brought up a suggestion from a constituent about providing trash receptacles at bus stops and trails. Jerry Gibbs explained that expanding pick-up becomes a resource problem. Staff carefully looks at areas generating trash rather than creating areas for trash collection.

Chief Lloyd Evans referred to the Manager's Report where the police facility project is covered. Staff is recommending including the police facility in the downtown core to maintain the synergy between the police department and City Hall. He is pleased with the outcome of the study produced by the consultants. In response to a question from Kay Calvert about setting a budget for the downtown location prior to the design work, Mr. Hilton explained that the selection of the design team for the downtown area is in the process of being selected. The team staff prefers has knowledge of police facilities as well as overall land use planning, including parking and plazas. Staff believes that

going through the process over the next three to four months with the selected design team will determine if a police facility is feasible downtown. There are good elements from the study and some points that staff questioned and Mr. Hilton felt this next stage will pinpoint the costs of construction and the location; i.e., within the parking structure, an annexed building, within the City Hall Building. If it is not possible to locate the police facility here because of space limitations, then staff will come back to Council with a recommendation for another location. Ms. Cone asked if there is potential for staff to grow in the Marsac Building. Tom Bakaly stated that a space needs plan for the whole organization has not been conducted. In his opinion, it is likely that Public Works departments like water, transit and parks will grow. It would be desirable to move Tech Services back to the Marsac Building. There was discussion about meeting standards like separating offenders from the general public, secured parking and access by police, designated separate parking for public, and secured evidence areas and entrances. Colin Hilton requested Council input.

Jim Hier stated that he is not convinced that the police facility needs to be downtown, given a variety complexities. The parking structure may be compromised with non-parking uses and the City owns a parcel of land, which would lend itself nicely to a police station. Additionally, no use has been identified for the Snow Creek Parcel. Before a lot of design money is spent, Mr. Hier preferred holding another work session discussion on the pros and cons of the downtown location. Candace Erickson stated that originally she was against the Snow Creek site, because of its value. There was discussion about the increased cost of building a police facility downtown, which is estimated at \$800,000. Kay Calvert added that it might not be possible to provide all of these functions at one location, no matter how much money is spent. Mr. Hilton explained that staff is interested in exploring costs through the conceptual design phase, which will not be expensive. After this process, staff can finalize a recommendation. There was discussion about the Snow Creek Parcel being owned by the RDA, which would have to be reimbursed for this use. Ms. Cone asked if the Snow Creek site is too visible. Chief Evans responded that Council will need to make a decision about a prominent police building on the entry corridor, but from a law enforcement perspective, it's ideal because people can find it easily. There was discussion about setbacks and good design elements.

Colin Hilton clarified that staff will promote good ideas from the study and not limit the design team from considering options not recommended by the consultants. Tom Bakaly stated that there would be future work sessions on this issue. Jim Hier believes that the preliminary study needs to be completed in order for Council to reach consensus about the location. Mr. Hilton expressed that including the police facility as a component in the downtown project study will not add much expense.

The Council then convened in closed session. See closed session memorandum. The meeting opened at 6 p.m.

Public Input

None.

With no further business, the regular meeting of the City Council was adjourned.

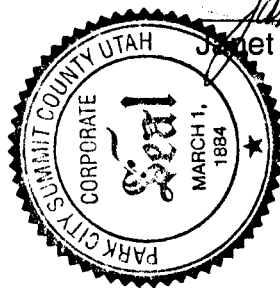
MEMORANDUM OF CLOSED SESSION

The City Council met in closed session at approximately 3 p.m. Members in attendance were Mayor Dana Williams, Kay Calvert, Marianne Cone, Candace Erickson, Jim Hier, and Joe Kernan. Staff present were Tom Bakaly, City Manager; Mark Harrington, City Attorney; Craig Sanchez, Director of Golf; and Linda Galindo, consultant. Kay Calvert, "I move to close the meeting to discuss property and personnel". Marianne Cone seconded. Motion carried unanimously.

The meeting opened at approximately 6 p.m.

The meeting for which these work session notes were prepared was noticed by posting at least 24 hours in advance and by delivery to the news media two days prior to the meeting.

Prepared by Janet M. Scott



Janet M. Scott

Janet M. Scott, City Recorder

MEMO



Executive Department

To: City Council
From: Tom Bakaly, City Manager
Subject: 2004 Council Goals Update
Date: August 5, 2004

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On August 5, 2004 we have scheduled an hour long work session (2:00pm – 3:00pm) to go over City Council goals and action items. We have a closed session (separate cover) to discuss personnel and property scheduled from 3:00pm – 6:00pm. We do not have a regular Council meeting scheduled, except for public comment right at 6:00pm.

Attached is the latest quarterly summary of action on Council goals for the period of April 2004 – June 2004. We have removed actions on items that were completed during 2003. We have also attached quarterly summary reports relating to traffic calming and neighborhood service requests. The work session on August 5, 2004 will provide a good opportunity for departments to provide operational updates on Council goals if requested.

2004 Park City Goals and Targets for Action

QUARTERLY STATUS REPORT

April 2004 – June 2004

TOP PRIORITY				
Goal 1 Quality Water (Erickson, Williams) Develop and Prioritize New Water Options				
Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Pipeline/Preferred Project Agreements Determine a preferred project with Weber Basin and Bureau of Reclamation	Williams/ Gibbs	1. Two Party Cooperation Agreement	03/04	Complete
		2. Complete Feasibility/Preferred Project Study by Bureau of Reclamation	04/04	Ongoing
		3. WBWCD Water Supply Agreement	04/04	Complete
		4. Decision point – Park City/County may opt out	03/05	Pending
		5. WBWCD Water Sales/Petition Agreement		
		6. Decision point – Park City and/or County may opt out	04/05 05/06	Pending Pending
2. Water Conservation Strategy and Actions Develop Outreach Education/Task Force Plan	Erickson/ Gibbs	1. Water Conservation Task Force	Monthly	Ongoing
		2. Conservation and Drought Plans	Annual	Ongoing
		3. Water Conservation education program	Monthly	Ongoing
		4. Irrigation Conservation LMC recommended changes	05/04	Complete
		5. Impact fee review 2004 Complete 2005 Comprehensive Review	05/04 02/05	Complete Complete
		6. User rates review 2004 Complete 2005 Comprehensive review	05/04 01/05	Complete Complete

3. Water Treatment Plants	Erickson/ Gibbs	1. Spiro: Phase 1 Construction of Arsenic & Chlorination	04/04	Complete
		2. Spiro: Phase 2 Design and Construction of Wet Well Expansion 1. Judge: NEPA Process 2. Judge: Plant Design 3. Judge: Plant Construction	04/05 03/04 08/04 04/05	Pending Complete Pending Pending
4. Other Water Solutions – Supply Options	Erickson/ Gibbs	1. Summit Cooperation Discussions	Annual	Ongoing
		2. Utah Water Discussions 3. JSSD Water Discussions 4. Water Infrastructure – engineering and develop funding strategy	Annual Annual Annual 09/04	On Hold Ongoing Ongoing
5. Water Funding Strategy	Williams/ Gibbs	1. Judge/Spiro Appropriations FY 03 \$432,000 FY 04 \$900,000 FY 05 \$660,000 Total: \$1,992,000	04/04 09/04	Complete Pending Pending
		2. Importation Appropriations FY 02 \$100,000 FY 03 \$500,000 FY 04 \$500,000 FY 05 \$500,000 Total: \$1,600,000 3. Pursue future appropriations and authorizations	04/03 09/04 09/04	Complete Complete Complete Pending Ongoing

Goal 2 Preservation of Park City Character (Cone, Hier)

Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Old Town Improvements	Hier/ Hilton	1. Public Input, Budget Approvals and Council Direction to Proceed 2. Review of Opportunities for Business Enhancement 2. Construction of Upper Park Avenue with underground utility pathways now underway 3. Design of Downtown projects – Parking, Police, City Hall & Plaza 4. SID Plan Finalized for Upper Park Avenue Utility Relocation 5. Begin Construction of Downtown Projects	06/04 08/04 10/04 01/05 02/05 04/05	Complete Pending Pending Ongoing Pending Pending
2. Olympic Experience Legacy	Calvert/ Rademan/ Hilton	1. New Legacy Projects - Council selection of entryway project 2. Mini-towers – Main Street 3. Olympic Legacy Project – Installation complete of Entry Corridor Sculpture	02/04 10/04 01/05	Complete Pending In Progress
3. Dog Owner Responsibility	Williams/ Cone/ Twombly	1. Recommendations for “Leash Free” trails 2. Coordinate with SBSRD re: trails 3. Poop Pick-up PR 4. Friends of Trails looking at Round Valley as “Leash Free” area	08/04 08/04 08/04 10/04	Ongoing Ongoing Ongoing Ongoing
4. Neighborhood Parks	Erickson/ Twombly/ Fisher	1. New RAB Sub-Committee. Priorities: Criteria Creation & Public Input/recommend 2. City Park Playground Equipment Installed 3. Park Meadows Neighborhood Survey 4. RFP for Design & Construction of 3 neighborhood parks 5. Old Town Neighborhood Park Survey 6. Prospector Neighborhood Parks Improvements Complete	04/04 05/04 05/04 09/04 11/04 07.05	Complete Complete Complete In Progress Pending In Progress

Goal 3 Effective Transportation and Parking System (Kernan, Hier)					
Target for Action	Liaison/ Employee	Actions	Target Date	Status	
1. Traffic Calming	Hier/ Evans/ Kingery	1. Develop Traffic Calming Status Report (attached) 2. Median Design & Installation for Holiday Ranch Road 3. Lower Park Ave./Woodside Study Area Phase II 4. Marsac Study Area 5. Lucky John Study Area	03/04 08/04 08/04 08/04 09/04	Complete Ongoing Ongoing Ongoing Ongoing	
2. Regional Transportation	Hier/Cashel	1. Enhance Transit Marketing 2. Year-round Bus Service to Kimball and Canyons operating through 12/31/04 3. Assist County with Expanded Bus Service in Snyderville Basin 4. Pursue federal funding for buses, site, and expanded bus facility See Goal #2	Annual Annual 09/04 09/04	Ongoing Ongoing Pending Pending	
3. Old Town Improvements					

Goal 4 World Class, Multi-Seasonal/Sustainable/Quality of Life/ Resort Community (Hier, Calvert)					
Target for Action	Liaison/ Employee	Actions	Target Date	Status	
1. Ice Rink	Erickson/ Hilton	1. Site at Lower Canyons Village donated to City/Basin from Summit County or other site located in City/Basin – plan changed 2. Selection of Owners Rep., RFP Process for Design 3. Interlocal agreement with SBSRD for construction and operation of ice facility 4. Quinn's Ice Complex Design Process Begins 5. Ice Construction Begins	05/04 06/04 08/04 08/04 04/05	N/A Complete Pending Pending Pending	
2. Economic Development	Hier/ Calvert/ Kernan/ Rademan Hilton & Weiden- hamer	1. Economic Development Initiatives Reviewed with Council 2. Resort Economy Update 3. Receive Input from Business Community 4. Processing of Annexation Requests 5. Refinement of "Strategy" & "Project" prioritization summary 6. Implementation of Economic Development Initiatives	01/04 04/04 04/04 09/04 09/04 10/04	Complete Complete Ongoing Ongoing Ongoing Ongoing	
3. Support for Arts: Direction	Cone/ vacant	1. Arts Council formation of Public Art Panel with Council approval 2. Arts Vending Ordinance Revised	05/04 07/04	Complete Complete	
4. Community Amenities and Events: Evaluation, Future Direction	Hier/Butz	1. Sign Code - Sign Code Amendments Complete - Special Events 2. Special Events - Economic Development Plan	01/04 Ongoing	Complete Ongoing	

4. Community Amenities (Cont)		3. Santy Chairs Refurnished 4. Library Expansion construction complete 5. Road Cycling Nationals 8/15-22/2004 6. Triple Crown Contract 7. Imperial Hotel Sold or Traded 8. McPolin Farm Planning 9. Recommendations regarding Seismic Upgrade of City Hall	06/04 08/04 08/04 08/04 09/04 10/04 01/05	Complete Complete Pending Pending Pending Pending Pending
6. Recreation and Racquet Club: Next Steps	Erickson/ Kernan, Alt/ Fisher	1. Skateboard Park Expansion – public input 2. BMX Skills Course – public input 3. RFP for Design & Construction for expansion of Skateboard Park 4. Racquet Club Recreation Vision 5. Skateboard Park Expansion Construction Complete	04/04 05/04 09/04 09/04 05/05	Complete Complete In Progress Pending Pending
7. Outdoor Recreation Complex	Calvert/ Hier Hilton	1. Task Force Meetings & Recommendations 2. City Council review of Task Force Recommendations 3. Wetlands Study/Infrastructure Assessment 4. Public Input/Open House 5. Budget Recommendations Approved 6. Design Process Begins 7. Construction Begins	01/04 02/04 05/04 05/04 06/04 08/04 04/05	Complete Complete Complete Complete Complete Pending Pending

HIGH PRIORITY					
Goal 5 More Open Space and Usable Trails (Hier, Erickson)					
Target for Action	Liaison/ Employee	Actions	Target Date	Status	
1. Ongoing Open Space Acquisition	Hier/ Rademan	1. Flagstaff - Distribution of open space contribution 2. Alice Lode 3. Gambel Oak 4. Red Maple	03/04 06/04 10/04 10/04	Ongoing Dropped Ongoing Ongoing	
2. Conservation Easements	Erickson/ Harrington	1. Work Session – Conservation Easements 2. Additional Flagstaff Easements 3. Easements on open space purchased with bond money	05/04 09/04 09/04	Pending Pending Pending	
3. Trail Development Plan	Erickson/ Twombly	1. Farm Trail Parking Complete 2. Trailhead Parking Phase II a. Cove b. Round Valley c. Other sites as available 3. Round Valley Trails – Friends of Trails looking at recommendations	08/04 09/04 12/04	Ongoing Ongoing Ongoing	

Goal 6 Improve Historic Park City (Erickson)

Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Old Town Improvement	Hier/ Hilton	1. See Goal #2		
2. Historic Preservation	Hier/ Putt	1. Action Plan for City-Owned Historic Structures – concept complete 2. CAD Appeal for 801 Park Ave 3. 801 Park Ave Preservation 4. Historic Significance Survey – Initiate 5. Design Guidelines – Review/Recommend	04/04 07/04 08/04 08/04 09/04	Ongoing Complete Ongoing Complete Ongoing

Goal 7 Regional Collaboration and Partnerships (Hier)				
Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Quinn's Interlocal Planning Agreement & Planning Program	Hier/ Putt	1. Completion of Study/Development of Land Use Alternatives/Development of Implementation Strategies	08/04	Pending
2. Affordable Housing	Kernan/ P Robinson	See Goal #9		
3. Transportation	Hier/Cashel	See Goal #3		
4. Flagstaff-Wasatch County	Williams/ Putt	1. Work with Wasatch County re SR-224 and public versus private access	09/04	Ongoing
5. Recreation	Erickson/ Hier Hilton/Fisher	See Goal #4		
6. Health	Erickson/ Hier Hill P Erickson	1. Adopted Resolution of Intent to Annex into Mosquito Abatement District 2. Begin work on noxious weed coordination	07/04 08/04	Complete Ongoing
7. Water	Williams/ Erickson	See Goal #1		

OTHER PRIORITIES

Goal 8 Open and Responsive Government to the Community (Kernan, Calvert)

Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Community Vision 2012 and Beyond	Williams/ Hier Rademan	1. Community Involvement & Outreach 2. Update Material for Vision Presentations 3. Strategic Plan 2004-2005 4. Develop Neighborhood Request Tracking Report (attached) 5. 2 nd Homeowners Social 6. Neighborhood Interest Group Meetings	Monthly Monthly 01/04 05/04 08/04 12/04	Ongoing Complete Complete Ongoing Ongoing Ongoing Ongoing
2. Budget Review & Benchmark (2003-2004)	Hier/Kernan Hill	1. Benchmarking – CTAC Review 2. Update of Council Compensation Study 3. Presentation of City Budget 4. Personnel Policies and Procedures Update 5. First Meeting of Resort Benchmark Group - develop mission statement and goals 6. Development of Benchmarks (measures) 7. First set of Benchmark Data compiled	04/04 04/04 05/04 05/04 08/04 08/04 11/04	Complete Complete Complete Complete Pending In Progress Pending
3. Customer Service: Evaluation & Action Plan	Calvert/ Rademan	1. Accountability/responsibility training for Council and Staff 2. Citizens Guide to Park City Government 3. Citizens Customer Satisfaction Survey 4. Update Interior of Marsac (Scott) Executive Office/Halls, Entry, Break Room 5. Survey of Customer Satisfaction - Update	Monthly 04/04 06/04 07/04 07/04	Ongoing Complete Complete Complete Complete

3. Customer Service (Cont)		6. Volunteer Bank (Rademan) 7. Customer Service Performance Measures	08/04 10/04	Pending Pending
4. Public Safety	Williams/ Evans	1. Police Complaint Review Committee 2. Avalanche Planning 3. Recommendations regarding Police Facility 4. Revision to Policies and Procedures 5. Community Oriented Program Implemented 6. Emergency Response Plan Updated 7. Policy Facility Project	04/04 08/04 08/04 08/04 09/04 09/04 04/05	Complete Pending Pending Pending Pending Pending Pending
5. Communications	Calvert/ Rademan	1. Standardize Press Releases/Communication Strategies 2. Citizens Guide to Park City Government - Updated	Monthly 04/04	Ongoing Complete

Goal 9 Sustainable Place to Live (Williams)

Target for Action	Liaison/ Employee	Actions	Target Date	Status
1. Affordable Housing	Kernan/ Collett, LoPiccolo P Robinson	1. Affordable Housing policy/plan 2. Implement Housing Policy Plan 3. Regional Planning – CDBG Grant 4. Demolish Pechnick Building 5. Explore options with community for sewer treatment site	08/03 09/04 09/04 12/04 12/04	Complete Ongoing Ongoing Pending Pending
2. Taxi Regulation Enforcement	Calvert/ L. Evans, Kingery Twardowski	1. Enforcement Options Implemented 2. Explore Franchise Strategy	01/04 10/04	Ongoing Ongoing
3. Recycling	Erickson/ Gibbs	1. Direction on remaining bus bays	09/04	Pending
4. Sustainable Community/ Quality of Life	Williams/ Butz/ Rademan	1. Work Session Discussion on sustainable community and quality of life 2. Develop outline for Committee to begin outlining initiative 3. Reach 5% community participation in wind power program 4. Prospector Environmental Management System and Soil Contribution Program 5. Investigation of ability to increase energy efficiency in City Facilities 6. Facilitate Community Dialogues on Sustainability and return with recommendations	02/04 04/04 04/04 06/04 06/04 09/04	Complete Ongoing Complete Ongoing Ongoing Ongoing

Traffic Calming Summary Report

As of 7/30/04

Location	Date Rcvd	Phase 1 Meeting	Citizen Concerns	Phase 1 Follow-up	Date Completed
Holiday Ranch Loop #1 (SR 224 to Red Maple Court)	7/12/02	None	Speeding; lack of speed regulatory signs; lack of enforcement by police; need for physical barrier erected in middle of roadway.	Fehr & Peers consulted on type of barrier to be erected in roadway; increased police enforcement of speed laws; traffic trailers deployed to make citizens aware of their speeds; meeting held with residents on 7-21-04 to discuss type of barrier to be placed in the center of the roadway; lines painted on street to show where barriers will be placed.	On-going
Meadows Drive (SR 224 to American Saddler Drive)	7/15/02	9/13/02	Speeding; stop sign violations; construction trucks using "Jake brakes".	Independent traffic study completed by Fehr & Peers; increased police enforcement of speeding and stop sign violations; traffic trailers have been deployed more frequently in the area; traffic officers advised to be aware of "Jake brake" problem.	On-going
Lower Woodside Ave. (10th St. to 12th St.)	5/14/03	7/22/03	Speeding; pickup/drop-off issues at library/day care; traffic cutting through library parking lot; on-street parking.	Two new stop signs were mounted on Woodside Avenue for northbound and southbound traffic at 11th Street; stop bars have been painted on the pavement at three intersections; staff and customers of library/day care on 12th Street were instructed on how and where to park their vehicles; parking enforcement helps them comply with the law; traffic cutting through the library lot has stopped being a major problem.	4/4/04

Lower Park Avenue (Heber Ave. to Empire Ave.)	6/1/03	7/22/03	Speeding; volume of vehicles; make the street more pedestrian friendly and less vehicle friendly.	Independent traffic study done by Fehr & Peers; speed limit on Park Avenue reduced to 25mph; speed-feedback signs mounted and operating on Park Avenue; increased speed limit enforcement by police; bulb-outs constructed by library; traffic lights on Deer Valley Drive at Bonanza Drive were synchronized with left turn signal on Park Avenue at Deer Valley Drive to keep southbound traffic flowing; truck route directional sign mounted on pole on Park Avenue at Deer Valley Drive.	On-going
Cooke Dr./Stryker Ave.	7/28/03	10/22/03	Excessive high school student parking; improper parking.	High school students notified of parking problems through school safety coordinator Laurie Alexander; added enforcement of parking violations from police department; special events coordinator Alison Butz asked to notify police of events at Eccles Center and playing fields that might impact Cooke Drive area; barriers placed in area to prevent parking in residential area during softball tournament during July, 2004.	1/30/04
Holiday Ranch Loop #2 (the "loop" area)	3/24/04	None	Speeding; concern that 25mph speed limit may be too fast; another stop sign needs to be added to the intersection at "the loop" on Holiday Ranch Loop Road.	A traffic survey was completed that showed the 25 mph speed limit was too fast for that particular area. The speed limit was reduced to 20 mph and Children At Play signs will soon be erected.	On-going

Lucky John Drive (Monitor Drive to Little Kate Road)	3/24/04	4/26/04	Speeding; lack of adequate and consistent speed signs; on-street parking for playing field activities; overflow parking from LDS church; lack of enforcement by police; volume of traffic.	Increased police enforcement of speeding and parking violations; playing field users educated about parking laws; barricades erected during playing field events; speed signs will be made to be consistent throughout length of street.	On-going
Marsac Corridor (Lower Mine Road to Roundabout)	4/16/04	4/28/04	Speeding; stop signs violations; increased traffic on the Mine Road; increased noise levels from vehicles; uncovered loads on trucks, and air quality impacts from exhaust and brake linings; safety inspections on construction trucks to remove hazardous vehicles from the roadway.	Increased police enforcement of speeding and stop sign violations; traffic trailers will be deployed more frequently in this area; three speed regulatory signs have been requested from UDOT; The SBWRD sewer construction is nearing completion. The construction on moving the Mine Road to the east and the separation of Chambers Avenue from the Mine Road will begin in the next few weeks. We continue to work closely with the Marsac Corridor Association to ascertain problems and seek viable solutions.	On-going

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Bonanza Ave Transit Enhancement Weidenhamer					
Status Report 1. Written Petition received – 6/18/04 2. Initial Internal Review – 6/16/04 3. Initial Communication to Council – 7/1/04 4. Comprehensive Internal Review – 6/16/04 & 7/17/04; ongoing 5. Initiate Public Forum – initial meeting 7/14/04; ongoing 6. Communication to Council – 9/04(preliminary) - Anticipated 8/26 update 7. Potential Council Decision - Estimated completion date – '05 CIP prioritization (if necessary)					
Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Add a bus	Neset	1. Add a full time summer bus route to serve Bonanza Dr. - Staff has recommended against this action (budget)	Summer '04	Council would have to direct staff 08/04	Not budgeted - approx. \$200k/year to add
2. Re-Route existing service	Neset	1. Re-route existing service within existing stock - Staff has recommended against this action. (takes away service from other prioritized service areas)	Summer '04	Council would have to direct staff 08/04	

4. Pilot Program	Nesset	1. Begin Pilot program - Staff has recommended against this action. (expensive to begin, takes at least 2 years to measure results)			
5. Fiscal Analysis	Applicant Gary Hill/ Jon	1. ID current sales tax levels and other economic indicators 2. Compare potential increases in tax revenues generated from increased business to the transit budget	Aug '04 Aug '04	Pending pending	- Minimal staff time
6. Revamp Transit Guide	Nesset	1. Focus on specific Destinations, ie Park Plaza or Rail Central	Winter '04-'05	Pending	Staff time

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Prospector Square Property Owners Association Weidenhamer					
Status Report 1. Written Petition received – 1/28/04 2. Initial Internal Review – 2/26/04 3. Initial Communication to Council – 4/29/04 4. Comprehensive Internal Review – 5/25/04 5. Initiate Public Forum – Estimated completion date 8/30/04; ongoing 6. Communication to Council – Estimated completion date 10/31/04 & spring '05 7. Potential Council Decision - Estimated completion date – '05 CIP prioritization (if necessary)					
Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Streetlights	PSPOA Erickson-PCMC	1. Identify those that are malfunctioning 2. Address defective locations	10/04	Pending #1	-Existing Budget (no schedule for streetlight maintenance)
2. Parking Lot Lights	PSPOA Robinson-PCMC	1. Submit proposed plan (location & type) for additional lighting in outdoor parking lots	10/04	Pending #1	-PSPOA -Minimal staff time
3. Cross Walks - One at parking lot H - One at parking lot G - One at each end of lot J	Cashel Kingery/ Cashel	1. Minimum standards for cross-walks established 2. Conduct a Traffic Engineering study to measure need for crosswalks at locations identified-volume, speeds, pedestrian	6/04	Complete	Traffic Calming CIP

	TCC Cashel	counts, etc. 3. Present Data to Traffic Calming Committee 4. If needed, install cross-walks identified in study	8/04 10/04	Pending Pending	" "
4. Calming Devices	PSPOA Kingery/ Cashel	1. Identify preferred locations for study 2. Use existing Vehicle Feedback Sign to gather data on speeds & amount of traffic 3. Make later recommendation based on data collection	6/04 Summer '04 & Winter'05 Spring '05	Speed enforce- ment enhanced	Traffic Calming CIP "
5. Plow Sidewalks	Erickson PSPOA	Establish policy to clarify areas City will plow and not plow 2. Council adoption into Muni Code 3. Compare new policy to POPOA's request.	10/04 11/04 12/04	Pending# 1	None identified -55 k initial start up cost, +28K annual
6. Aspen Apartments - Overflow parking	Weidenhamer PSPOA	1. Further discussion to define issue	6/04	pending	

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Deer Valley Drive and Sunnyside Drive Neighborhood

Kevin LoPiccolo

Status Report

Written Petition received – 11/10/03
 Initial Internal Review – 1/26/04
 Initial Communication to Council – 2/19/04 & 6/3/2004
 Comprehensive Internal Review – 6/16/04
 Initiate Public Forum – Estimated completion date: next budget cycle
 Communication to Council – October 2004 & Spring 2005
 Potential Council Decision – 2005 CIP prioritization

Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Sidewalk Lighting	Gibbs Erickson	Identify the location and address the need	Summer 2005	Pending	CIP
2. Cross Walks & Traffic calming devices	Kingery & Fehr & Peers	1. Traffic Engineering study to establish minimum standards for cross walks. 2. If needed, install cross walk identified in study 3. Traffic calming enforcement officers have been dispatched to location on June 17, 2004	Summer 2005	Pending	Traffic Calming CIP

3. Bus Stop	Cashel & LoPiccolo	1. A bus stop is approved for Mountain lands housing development 2. Neighborhood group suggested another location, but not allowed due to intersection	Winter 2005	Pending	Mountainlands as part of Master Planned Development
4. Sidewalks	Gibbs	Will explore connecting sidewalks along Deer Valley Drive	Summer 2005	Pending	Use of existing budget
5. Neighborhood Park	RAB & BLM	Neighborhood group was exploring a neighborhood park which may be owned by the BLM		Need for negotiation	None identified
6. Underground Utilities		City Council would need to direct staff to prepare feasibility study	Council would have to direct staff		Not budgeted
7. Burnt down structures	LoPiccolo	1. Staff as directed by Council could work with the Building Department. 2. Staff will need to determine what to do with these structures as they are laying on public land and are privately owned.	Council would have to direct staff		Requires direction from City Council
8. Clean-up creek	Erickson LoPiccolo	Staff as directed by Council	Council would have to direct staff		Requires direction from City Council

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Bonanza Ave Transit Enhancement

Weidenhamer

Status Report

1. Written Petition received – 6/18/04
2. Initial Internal Review – 6/16/04
3. Initial Communication to Council – 7/1/04
4. Comprehensive Internal Review – 6/16/04 & 7/17/04; ongoing
5. Initiate Public Forum – initial meeting 7/14/04; ongoing
6. Communication to Council – 9/04 (preliminary) - Anticipated 8/26 update
7. Potential Council Decision - Estimated completion date – '05 CIP prioritization (if necessary)

Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Add a bus	Neset	1. Add a full time summer bus route to serve Bonanza Dr. - Staff has recommended against this action (budget)	Summer '04	Council would have to direct staff 08/04	Not budgeted - approx. \$200k/year to add
2. Re-Route existing service	Neset	1. Re-route existing service within existing stock - Staff has recommended against this action. (takes away service from other prioritized service areas)	Summer '04	Council would have to direct staff 08/04	

4. Pilot Program	Nesset	1. Begin Pilot program - Staff has recommended against this action. (expensive to begin, takes at least 2 years to measure results)			
5. Fiscal Analysis	Applicant Gary Hill/ Jon	1. ID current sales tax levels and other economic indicators 2. Compare potential increases in tax revenues generated from increased business to the transit budget	Aug '04 Aug '04	Pending pending	- Minimal staff time
6. Revamp Transit Guide	Nesset	1. Focus on specific Destinations, ie Park Plaza or Rail Central	Winter '04-'05	Pending	Staff time

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Prospector Square Property Owners Association

Weidenhamer

Status Report

1. Written Petition received – 1/28/04
2. Initial Internal Review – 2/26/04
3. Initial Communication to Council – 4/29/04
4. Comprehensive Internal Review – 5/25/04
5. Initiate Public Forum – Estimated completion date 8/30/04; ongoing
6. Communication to Council – Estimated completion date 10/31/04 & spring '05
7. Potential Council Decision - Estimated completion date – '05 CIP prioritization (if necessary)

Target for Action	Responsible	Actions	Target Date	Status	Budget
1. Streetlights	PSPOA Erickson- PCMC	1. Identify those that are malfunctioning 2. Address defective locations	10/04	Pending #1	-Existing Budget (no schedule for streetlight maintenance)
2. Parking Lot Lights	PSPOA Robinson- PCMC	1. Submit proposed plan (location & type) for additional lighting in outdoor parking lots	10/04	Pending #1	-PSPOA -Minimal staff time
3. Cross Walks - One at parking lot H - One at parking lot G - One at each end of lot J	Cashel Kingery/ Cashel	1. Minimum standards for cross-walks established 2. Conduct a Traffic Engineering study to measure need for crosswalks at locations identified-volume, speeds, pedestrian	6/04	Complete	Traffic Calming CIP

	TCC Cashel	counts, etc. 3. Present Data to Traffic Calming Committee 4. If needed, install cross-walks identified in study	8/04 10/04	Pending Pending	" "
4. Calming Devices	PSPOA Kingery/ Cashel	1. Identify preferred locations for study 2. Use existing Vehicle Feedback Sign to gather data on speeds & amount of traffic 3. Make later recommendation based on data collection	6/04 Summer '04 & Winter '05 Spring '05	Speed enforcement enhanced	Traffic Calming CIP "
5. Plow Sidewalks	Erickson PSPOA	Establish policy to clarify areas City will plow and not plow 2. Council adoption into Muni Code 3. Compare new policy to POPOA's request.	10/04 11/04 12/04	Pending# 1	None identified -55 k initial start up cost, +28K annual
6. Aspen Apartments - Overflow parking	Weidenhamer PSPOA	1. Further discussion to define issue	6/04	pending	

Neighborhood & Business District Needs Assessment

QUARTERLY STATUS REPORT

June 2004

Deer Valley Drive and Sunnyside Drive Neighborhood Kevin LoPiccolo					
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